

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF
HOCKLEY COUNTY, TEXAS**

Notice is hereby given that a Special Meeting of the above named Commissioners' Court will be held on the 28th day of April, 2025 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to wit:

1. Read for approval the minutes for the Special Meeting held at 9:00 a.m. on Monday, April 14, 2025.
2. Read for approval all monthly bills and claims submitted to the Court dated through April 28, 2025.
3. Hear update from Newman Wheeler, CEO of Covenant Hospital Levelland.
4. Discussion and potential action concerning the 2023 FAST Fund – Rural Outreach and Wellness Acknowledgement.
5. Consider and take necessary action to approve the Hockley County Treasurer's 2025 1st Quarterly Financial Report.
6. Consider and take necessary action to approve the proposal from Kofile for the preservation, imaging and indexing-historical records to be paid from the County Clerk's Preservation Account.
7. Consider and take necessary action to approve the request for Unclaimed Property Capital Credits for Counties.
8. Consider and take necessary action to approve the Participating Entities Services Agreement for the Statewide Automated Victim Notification Services (SAVNS).
9. Consider and take necessary action to approve the Applications for Use of Courthouse Lawn as submitted by The Wallace Theater Door for (1) Theater Camp – June 9 thru June 13th; (2) Theater Camp – June 16th thru June 20th; (3) Space AAS Camp – July 21 thru July 24; and (4) STEM Camp – July 28 thru August 1st.
10. Consider and take necessary action to approve the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1, 2, 4 and 5.
11. Consider and take necessary action to determine if an Executive/Closed Session is needed if discussing the purchase of real property in an open meeting would have a detrimental effect on the county's ability to negotiate with a third party.
12. **EXECUTIVE/CLOSED SESSION** -- A closed meeting will be held pursuant to section 551.072 of the Texas Government Code (Deliberation Regarding Real Property).
13. Consider and take necessary action to approve any action concerning the negotiation of a contract to purchase real property.

Filed for Record
at ____ o'clock ____ M.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.

BY: Sharla Baldrige
Sharla Baldrige, Hockley County Judge

APR 24 2025

Jennifer Palermo
County Clerk, Hockley County, Texas

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 24th day of April, 2025, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 24th day of April, 2025.

Jennifer Palermo
Jennifer Palermo, County Clerk, and Ex-Officio
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT
OF HOCKEY COUNTY, TEXAS

SPECIAL MEETING

April 28, 2025

Be it remembered that on the 28th day of APRIL A.D. 2025, there came to be held a Special Meeting of the Commissioners Court, and the court having convened in Special session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldridge	County Judge
Alan Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that the minutes of a Special Meeting held at 9:00 a.m. on Monday, April 14, 2025, A.D., be approved and stand as read.

Motion by Commissioner Wisdom, second by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that all monthly claims and bills submitted to the court and dated through April 28, 2025, A.D. be approved and stand as read.

Hear update from Newman Wheeler, CEO of Covenant Hospital Levelland.

Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved the 2023 FAST fund-Rural Outreach and Wellness Acknowledgement. As per 2023 Fast Fund-Rural Outreach and Wellness agreement recorded below.

2023 FAST Fund – Rural Outreach and Wellness

Acknowledgement of CDBG Services

As chief local official of Hockley County, I acknowledge and confirm that:

- Hockley County desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to moderate-income;
- the activities of the Fire, Ambulance, and Service Truck (FAST) Fund – Rural Outreach and Wellness vehicle grant will significantly benefit residents of Hockley County by providing a vehicle to support community-based health services through Baylor Scott and White Medical Center - Marble Falls and
- it is necessary and in the best interests of Hockley County to partner with the City of Smithville in its application for funding under the FAST Fund of the Texas Community Development Block Grant (TxCDBG) Program; and
- If the application submitted by the City of Smithville is funded, TxCDBG funding will be expended for activities to benefit residents of Hockley County.

x Sharla Baldrige 4-28-25
The Honorable Sharla Baldrige, County Judge

Hockley County

2023 FAST Fund – Rural Outreach and Wellness

Acknowledgement of CDBG Services

As chief official of Methodist Hospital Levelland dba Covenant Health I acknowledge and confirm that:

- Methodist Hospital Levelland dba Covenant Health desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate-income.
- the activities of the Fire, Ambulance, and Service Truck (FAST) Fund – Rural Outreach and Wellness vehicle grant will significantly benefit patients by providing a vehicle to support community-based health services through Methodist Hospital Levelland dba Covenant Health ; and
- the activities of the Fire, Ambulance, and Service Truck (FAST) Fund – Rural Outreach and Wellness vehicle grant will expand Methodist Hospital Levelland dba Covenant Health services in one or both of the following ways:
 - ☐ More residents will be served. Estimated number of additional residents to be served: _____
 - ☐ A new area will be served. Estimated expanded geography to be served: _____
- the activities of FAST-ROW will provide community-based health services, which is of such nature and in such location as has been determined that the program will primarily serve low- to moderate-income persons. The nature of the program design will identify individuals to be served based on financial need as well as medical need, including:
 - ☒ persons that are uninsured or underinsured,
 - ☒ persons that are insured through Medicare, Medicaid, or a means-tested insurance program,
 - ☒ persons that have completed an income survey verifying low-to moderate-income status, and/or
 - ☒ other priority to identify low- to moderate-income persons: _____
- it is necessary and in the best interests of Methodist Hospital Levelland dba Covenant Health to partner with the City of Smithville in its application for funding under the FAST Fund of the Texas Community Development Block Grant (TxCDBG) Program; and
- if the application submitted by the City of Smithville is funded, TxCDBG funding will be expended for activities to benefit patients served through Methodist Hospital Levelland dba Covenant Health.

X 

Newman Wheeler, Chief Executive Officer

Methodist Hospital Levelland dba Covenant Health



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

Texas Community Development Block Grant Program (TxCDBG) **Fire, Ambulance, & Services Truck (FAST) Fund**

The Fire, Ambulance, & Services Truck (FAST) Fund provides funds for eligible vehicles to provide emergency response and special services to rural communities.

Application Submittal FAST Fund Application Deadline: 5:00 p.m. C.T. on May 23, 2019

Eligible Vehicles

Eligible vehicles must serve primarily low- to moderate-income residential areas. Eligible vehicle types include:

- Fire Trucks (most types);
- Ambulances and similar emergency medical vehicles;
- Jaws of Life and similar rescue equipment; and/or
- Rescue boats and similar specialized emergency vehicles.

Ineligible vehicles include:

- Police cars and other vehicles used primarily by law enforcement;
- Vehicles that do not address a specific public safety requirement; or
- Vehicles used primarily for the general conduct of government; or
- Supplies (e.g., restocking equipment or vehicle components are not eligible).

Eligible Applicants

Non-entitlement communities (units of general local government) are eligible for a FAST award.

- Non-entitlement cities are located predominately in rural areas with populations of less than 50,000 persons.
- Non-entitlement counties are predominately rural in nature and generally have fewer than 200,000 persons in the non-entitlement cities and unincorporated areas.
- Eligible applicants may partner with other organizations, including districts or non-profit service providers, to submit applications that will provide benefit within the jurisdiction.

Funding Available

- Funds available: estimated \$8M (all CDBG funds nearing federal expiration date)
- Maximum Request: \$500,000
- Match Funds: minimum \$5,000 match



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

Scoring Criteria

Applications will be scored and ranked based on:

- Poverty Rate of applicant (cities compared to cities and counties compared to counties)
- Previous Funding
- Past Performance see 2019-2020 CD Fund - State scoring factors and timeframe
- Tie-Breaker, Per Capita Income (cities compared to cities and counties compared to counties)

Texas Community Development Block Grant Program (TxCDBG) Fire, Ambulance, & Services Truck (FAST) Fund (cont.)

Application Process

Step 1: Identify local needs

- Does your community require additional vehicles to provide adequate service?
- Does your existing vehicle need to be replaced?

Step 2: Select application preparer (and grant administrator, if funded)

- Use the Pre-Qualified/Approved Vendor list and streamlined Procurement process
- [http://www.texasagriculture.gov/GrantsServices/RuralEconomicDevelopment/RuralCommunityDevelopmentBlockGrant\(CDBG\)/PrequalifiedProfessionalServices.aspx](http://www.texasagriculture.gov/GrantsServices/RuralEconomicDevelopment/RuralCommunityDevelopmentBlockGrant(CDBG)/PrequalifiedProfessionalServices.aspx)

Step 3: Determine benefit area and eligibility

- Will the vehicle serve a specific area of the community?
- Will LMISD data or a survey of the community support the low- to –moderate income requirement?

Step 4: Prepare application

- Must include a quote (no more than 90 days prior to submission) or procurement documentation with pre-agreement (see application guide for more details)
- Public hearing (may be held jointly with hearing for other TxCDBG fund categories)

Contact Information

Program Specialist Michelle Phares can be reached at Michelle.Phares@TexasAgriculture.gov or (512) 936-6702.

Rural Outreach and Wellness Program

State Office of Rural Health
and
Texas Community Development Block Grant



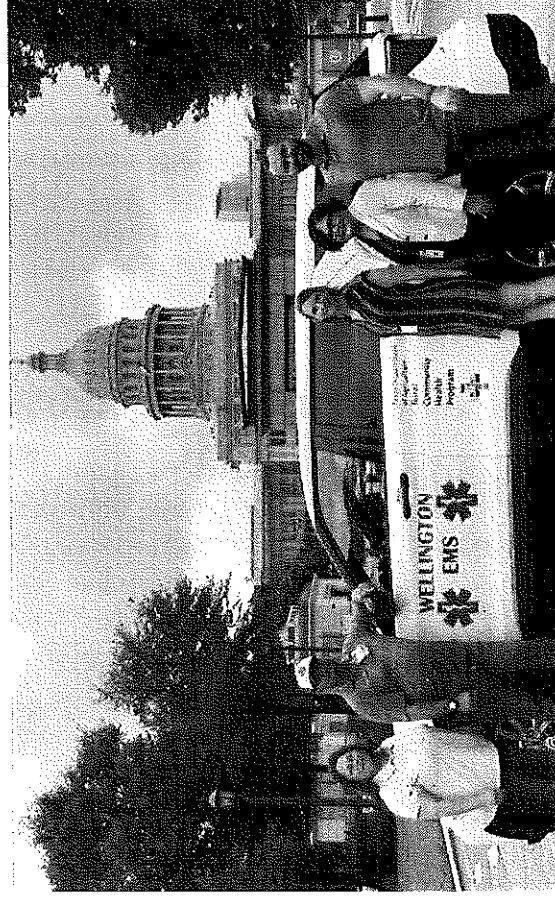
TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

Community-Based Health Services

- Community-based health care services.
 - Non-emergency services
 - Fill gaps in primary care delivery,
 - Assist with health management for patients with challenging social determinants of health, and
 - Provide community engagement for preventative care and education.
- Effective in reducing hospital readmissions and improving patient outcomes.

Community Health Vehicles

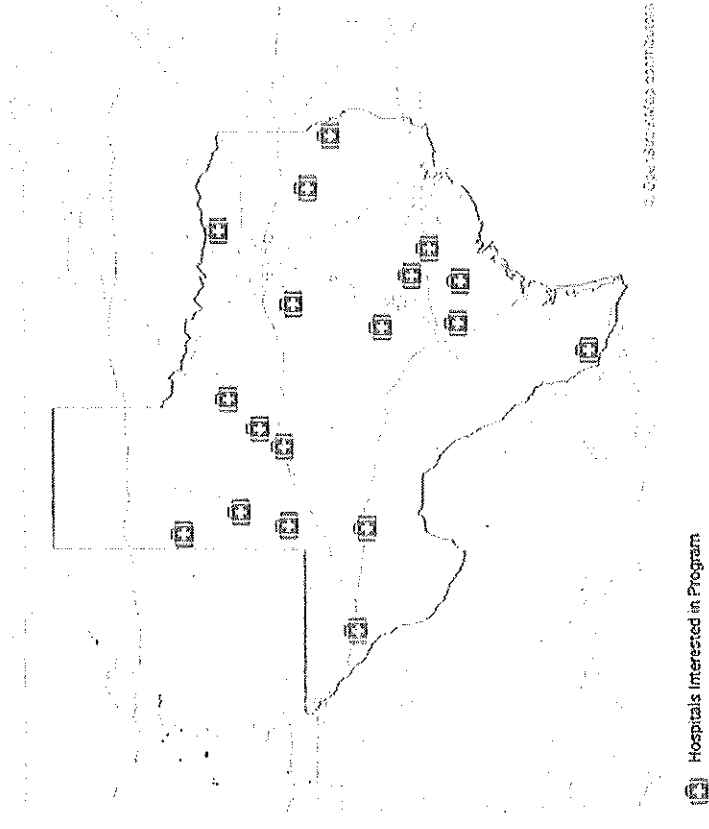
- TDA partnership to purchase community health vehicles
 - State Office of Rural Health
 - Texas Community Development Block Grant Program



SORH Community Health Poll

- SORH poll of facilities offering community-based health care services.
- 18 facilities prepared to expand their services to serve primarily low- to moderate-income residents through the use of a grant-funded vehicle

Hospitals Interested in Rural Outreach and Wellness Program



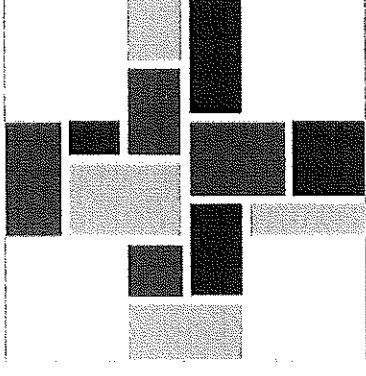
TxCDBG

The Texas Community Development Block Grant (TxCDBG) Program serves small and rural communities across Texas with community and economic development funding.

- Fire, Ambulance, and Service Truck (FAST) Fund
- Special opportunity - one grant to a local government that will procure vehicles on behalf of all participating Health Services Providers.

ROW Key Information

- 1 grant recipient (“anchor” community)
- up to 18 health service providers (subrecipients)
- \$1,050,000 estimated grant amount (TxCDBG funding)
 - Approx. \$50,000 per vehicle
 - Up to \$50,000 for administrative costs
 - \$0 local/matching funds



Responsibilities of Grant Recipient (Anchor)

- Apply for grant funding
 - Public hearing
 - Online application
 - Grant Agreement with TDA
- Documentation from other participants
 - Acknowledgement of CDBG Services from local governments
 - Subrecipient agreements with each Health Services Provider
- Procure vehicles and signage.
- Complete standard TxCDBG requirements

Responsibilities of Subrecipients

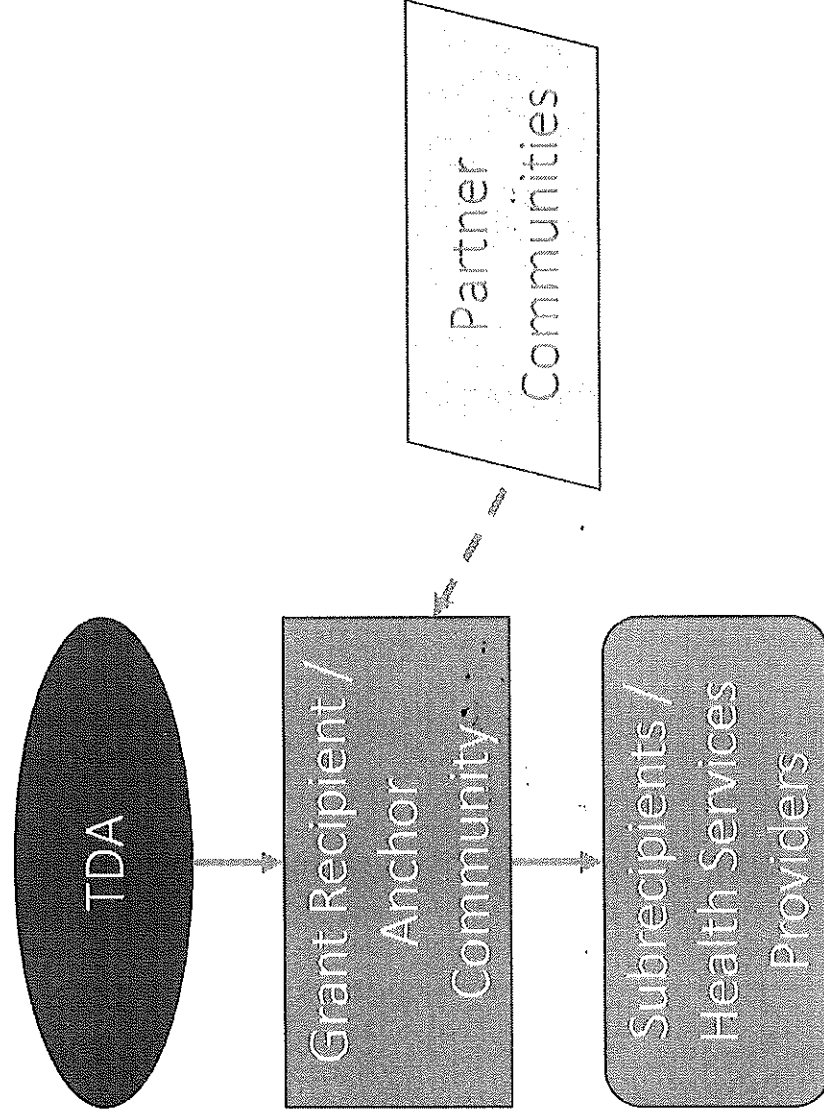
Partnering Community (local government):

- Sign Acknowledgement of CDBG Services

Health Services Provider:

- Execute Subrecipient agreement with the Anchor Community
- Receive and take title to the vehicle
- Carry out the community health services
- Complete annual status reports for five years

Participants



Next Steps

- July/August
 - City completes online application
 - TDA coordinates with Health Services Providers and Partnering Communities
- August – TDA awards grant to City
- Oct 2024 – Sept 2025 – grant period
 - continue coordinating with Health Services Providers and Partnering Communities
 - Purchase and delivery of vehicles

Contact

Suzanne Barnard

State Director for CDBG Programs

(512) 463-6612

Suzanne.Barnard@TexasAgriculture.gov

Eva Cruz

Coordinator for Rural Health

(512) 936-7880

Eva.Cruz@TexasAgriculture.gov

Bid Number: TDA Grant Award # CFA23-0524
Bid Title: TxCDBG FAST-ROW "Rural Outreach and Wellness Program"
Category: Administration/Grant Management Services
Status: Closed

Description:

City of Smithville
Request for Proposals (RFP) for Grant Management Services
July 2024

The City of Smithville is soliciting proposals from a State of Texas-registered grant management firm to assist with grant management. Services will include record keeping and financial management; communication between City and state agency; project management; technical monitoring; and other duties as required by the City of Smithville for the TxCDBG FAST-ROW "Rural Outreach and Wellness Program" per the Texas Department of Agriculture (TDA) Grant Award # CFA23-0524. The following outlines the Request for Proposals.

FAST-ROW Project Information:

- 1 grant recipient ("anchor" community – AKA City of Smithville)
- Up to 18 health service providers (subrecipients)
- Responsibilities of Anchor:
 - Public Hearing
 - Online Application
 - Grant Agreement with TDA
 - Complete standard TxCDBG Requirements
 - Procure vehicles and signage
 - Manage documentation from other participants
 - Grant Period: October 2024-September 2025

Scope of Work: The management consultant or firm to be hired is to provide contract-related management services to the City of Smithville, including, but not limited to, the items listed below. Please specify actual tasks to be performed under each of these categories. A copy of the project description is attached.

- Project Management (e.g., quarterly reports, reimbursement requests)
- Record-keeping and Financial Management
- Environmental and Historic Preservation Review (EHP) and Clearance
- Public Outreach (e.g., advertising, public meetings)
- Equal Employment Opportunity Requirements
- Audit/Contract Close-Out Assistance

Evaluation Criteria: The City of Smithville will score and rank all eligible respondents. Proposals received will be evaluated and ranked according to the following criteria:

Criteria	Maximum Points
Experience	40

Work Performance 30
Capacity to Perform 20
Proposed Cost 10
TOTAL 100

Submission Requirements:

Provide a Cover Letter with Contact Information/Firm Type including:

- Legal name of firm
- Contact Persons including phone number and email address
- Legal business description (Individual, Partnership, Corporation, Joint Venture, etc.)
- Location of Office that will be conducting the work

Submit two (2) paper copies of your proposal to:

Robert Tamble, City Manager
PO Box 449 / 317 Main Street
Smithville, TX 78957-0449

Deadline for Submission: Proposals must be received no later than 10:00 am on Wednesday, August 7, 2024

Affirmative Action: The City of Smithville is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) as amended. Section 3 Residents and Business Concerns, Minority Business Enterprises, Small Business Enterprises and Women Business Enterprises are encouraged to submit proposals.

Publication Date/Time:

7/17/2024 6:00 AM

Publication Information:

Bastrop Advertiser

Closing Date/Time:

8/7/2024 10:00 AM

Submittal Information:

Two (2) paper copies to Robert Tamble, City Manager PO Box 449 / 317 Main St. Smithville TX 78957

Bid Opening Information:

10:00 am on August 7, 2024

Contact Person:

Robert Tamble, City Manager

Download Available:

Yes

Qualifications:

a. Statement of Qualifications (40 points): The City of Smithville is seeking to contract with a competent management consultant firm that has had experience in grants/contracts management. As such, please provide the following information:

- Consultant/Firm is a TDA-Certified Administrator of TxCDBG Program
- Consultant/Firm is not debarred or suspended from the Excluded Parties List System (EPLS) in the System for Award Management (SAM) www.Sam.gov .
- Brief history of the proposing entity, including general background, knowledge of and experience working with the relevant agencies
- Resumes of all employees who will or may be assigned to provide technical assistance on this project If your firm is awarded this management services contract
- Related experience in managing federally funded local public works construction projects
- Work performance and experience with TDA including a list of at least 3 references from past local government clients
- Related Experience / Background with this specific project type
- Experience with similar type projects specifically in Smithville (NOTE: If any of the key personnel do not have experience in the City of Smithville, describe experience with similar types of projects in other small, rural Texas cities)

b. Past Work Performance (30 points): Provide verifiable examples of at least three (3) similar projects completed in the last five (5) years by both the Project Manager and Subconsultants to be used for references. Be sure to include:

- Project name and location
- Client name and contact person for reference
- Services provided
- Date of completion or project status
- History of meeting project schedules
- History of accomplishing services within established budget, include planned vs. actual
- If you have not worked on similar projects, list local government clients over the past five years

c. Capacity to Perform Proposed Services (20 points): The following information is expected to substantiate the service provider's resources and ability to carry out the scope of work requested in a timely manner and a description of the service provider's capacity to perform

- Organizational chart for personnel (including Subconsultants) who are to work on this project including licensure information to include names, roles, and resumes of key personnel proposed to work on this project and their office locations
- Staffing by areas of expertise and availability to perform services
- Copy of current certificate of insurance for professional liability
- Current workload of prime firm
- Proposed project schedule

Related Documents:

Bid Packet TDA Award CFA23-0524 FAST ROW Grant Management

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Motion by Commissioner Clevenger, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners court approved the Hockley County Treasurers 2025 1st Quarterly Financial Report. As per report recorded below.

TREASURER'S 1st Qtr. 2025 FINANCIAL REPORT

THE STATE OF TEXAS COUNTY OF HOCKLEY AFFIDAVIT

The Treasurer's Quarterly Report includes, but is not limited to, money received and disbursed; debts due to (if known) and owed By the county; and all other proceedings in the treasurer's office that pertain to the Financial Standing of Hockley County. {LGC 114.026(a)(b)}

The Treasurer's Books and the Auditor's General Ledger agree. The Bank Statements have been reconciled; any adjustments Have been noted. **Difference of \$97.75. This is due to a very old A/R transaction in the Juvenile Probation Fund.

The affidavit must state the amount of the cash and other assets that are in the custody of the county treasurer at the time of The examination. {LGC 114.026 (d)} **\$48,434,203.28 Quarter's Ending Balance**

Any interest earned that is posted by financial institutions to our accounts on the last business day of the month is included In the combined statement of receipts and disbursements. **\$467,674.20 Quarter's Interest Earned**

The Treasurer's Quarterly Report has been submitted and the Bank Reconciliation is pending review by Auditor. {LGC 114.026(b)}

All investments are in compliance with both the Public Funds Investment Act and the Hockley County Investment Policy. The investment strategy is passive, which maintains a liquid cash flow and safety of the investment as priority. {LGC 2256.023}

Therefore, Kelli Martin, County Treasurer of Hockley County, Texas, who being fully sworn, upon oath says that the within And foregoing report is true and correct to the best of her knowledge.

Filed with accompanying vouchers this the 28 day of April, 2025.

Kelli Martin
Kelli Martin, Treasurer, Hockley County

Commissioners' Court having reviewed the Treasurer's Report as presented, having taken reasonable steps to ensure its accuracy and based upon presentations of the Treasurer's Office, approve the report, subject to the independent auditor's Review and request that it be filed with the official minutes of this meeting. {LGC 114.026(c)}

In addition, the below signatures affirm that the Treasurer's Report complies with statutes as referenced. {LGC 114.026(d)}

Shirley Penner
Shirley Penner, Auditor, Hockley County / Date

Alan Wisdom
Alan Wisdom, Comm. Pct. #1

Seth Graf
Seth Graf, Comm. Pct. #3

Sharla Baldridge
Sharla Baldridge, County Judge

Larry Carter
Larry Carter, Comm. Pct. #2

Tommy Clevenger
Tommy Clevenger, Comm. Pct. #4

Sworn to & Subscribed to Before Me, by the County Treasurer, the Auditor & Commissioners Court.
on this 28 day of April, 2025

Jennifer Palermo
Jennifer Palermo, County Clerk

CHECK ACCOUNT

CHECK

ACCOUNT BALANCE - MAIN	21,735,949.05
ACCOUNT BALANCE - AD VALOREM	5,154,597.09
ACCOUNT BALANCE - AD VAL/EX	18,049,793.02
ACCOUNT BALANCE - JURY	859,511.59
ACCOUNT BALANCE - SO - SB22	374,072.99
ACCOUNT BALANCE - DA -SB22	166,074.92
ACCOUNT BALANCE - CA - SB22	329,606.28
ACCOUNT BALANCE - I&SBE	90,128.51
ACCOUNT BALANCE - MALLET OP	1,390,167.66
ACCOUNT BALANCE - FFF	3,937.86
ACCOUNT BALANCE - PAYROLL	8,711.07
ACCOUNT BALANCE - JUV PROB	145,161.00
ACCOUNT BALANCE - CSCD	125,589.90
ACCOUNT BALANCE - CLEARING	1,000.09

TOTAL	48,434,301.03

Juvenile Probation Fund - 97.75

TDOA ACCOUNT

TDOA

TOTAL

48,434,203.28

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2025 090 JUVENILE PROBATION FUND	JUV PROB	145,161.00			145,161.00
2025 091 JUVENILE PROBATION RESTITUTIMAIN		101,783.49			101,783.49
2025 092 HOCKLEY COUNTY COMMUNITY SUPCSCD		125,589.90			125,589.90
2025 093 HOCKLEY COUNTY MEDICAL FUND MAIN		2,044.11			2,044.11
2025 094 COUNTY ATTORNEY RESTITUTION MAIN		36,359.27			36,359.27
2025 095 D A RESTITUTION FUND	MAIN	2,369.29			2,369.29
2025 096 CA/DA PRE-TRIAL DIVERSION FUMAIN		180,699.01			180,699.01
2025 097 CSCD PRE-TRIAL BOND FEES FUNMAIN		116,081.78			116,081.78
2025 098 CLEARING FUND	CLEARING	1,000.09			1,000.09
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TOTAL		48,434,301.03			48,434,301.03

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2025 048 COUNTY CLERK	MAIN	29,214.62			29,214.62
2025 051 JUSTICE OF PEACE #1	MAIN	4,503.95			4,503.95
2025 052 JUSTICE OF PEACE #2	MAIN	2,449.16			2,449.16
2025 054 JUSTICE OF PEACE #4	MAIN	2,939.92			2,939.92
2025 055 JUSTICE OF PEACE #5	MAIN	7,777.91			7,777.91
2025 056 SHERIFF FEE ACCOUNT	MAIN	1.52			1.52
2025 057 SO DONATIONS FUND	MAIN	18,775.61			18,775.61
2025 060 I&S FUND: '88 HOSPITAL BOND	MAIN	45,208.78	I&S HOS BD		45,208.78
2025 065 MPEC INTEREST & SINKING FUND	MPEC I&S I&SBE	90,128.51	MPEC I&S		90,128.51
2025 070 PERMANENT IMPROVEMENT FUND	MAIN	4,480,877.87			4,480,877.87
2025 071 HOCKLEY CO ROAD BOND FUND	MAIN	26,373.15	R&B		26,373.15
2025 072 MALLET OPERATING FUND	MALLET OP	1,390,167.66			1,390,167.66
2025 074 PSO CO ESSENTIAL SVCS GRANT	MAIN	1,764.44-			1,764.44-
2025 075 OPIOID ABATEMENT FUND	MAIN	19,091.63			19,091.63
2025 076 CORONAVIRUS SLFRF	MAIN	872,455.93			872,455.93
2025 077 CTIF GRANT	MAIN	24,115.13			24,115.13
2025 078 HAVA GRANTS	MAIN	1,042.84			1,042.84
2025 079 DA FEDERAL FORFEITED FUNDS	FFF	3,937.86			3,937.86
2025 080 FM & LR FUND	MAIN	5,583.08			5,583.08
2025 081 DA TRUST ACCOUNT	MAIN	8,855.54			8,855.54
2025 082 DA FORFEITURE FUND	MAIN	42,553.05			42,553.05
2025 083 CA THEFT OF SERVICE	MAIN	8,358.91			8,358.91
2025 084 SHERIFF WORK RELEASE PROGRAM	MAIN	2,315.92			2,315.92
2025 085 HOCKLEY CO GRANTS FUND	MAIN	275,304.40			275,304.40
2025 086 CORONAVIRUS RELIEF FUND	GRANMAIN	12,587.72			12,587.72
2025 087 HC JUVENILE PROBATION FEES	MAIN	19,468.04			19,468.04
2025 088 PAYROLL CLEARING ACCOUNT	PAYROLL	8,711.07			8,711.07
2025 089 SEIZURE PROCEEDS FUND	MAIN	96,597.10			96,597.10

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2025 010 GENERAL FUND	MAIN	8,777,471.48	MAIN CD		8,777,471.48
2025 011 AD VALOREM TAX ACCOUNT	AD VALOREM	5,154,597.09	CD AIM		
	AD VAL/EX	18,049,793.02	AD VA/PLAT		23,204,390.11
2025 012 OFFICERS SALARY FUND	MAIN	1,672,666.32			1,672,666.32
2025 013 AUTO REGISTRATION FUND	MAIN	425,725.97			425,725.97
2025 014 INDIGENT HEALTH CARE FUND	MAIN	715,008.29			715,008.29
2025 016 HOCKLEY COUNTY: LROSE FUND	MAIN	41,401.54			41,401.54
2025 017 JURY FUND	JURY	859,511.59			859,511.59
2025 021 ROAD & BRIDGE #1	MAIN	297,886.23			
	MAIN	117,725.36			415,611.59
2025 022 ROAD & BRIDGE #2	MAIN	637,542.01			
	MAIN	171,493.12			809,035.13
2025 023 ROAD & BRIDGE #3	MAIN	1,098,267.50			
	MAIN	132,280.04			1,230,547.54
2025 024 ROAD & BRIDGE #4	MAIN	89,896.56			
	MAIN	116,826.65			206,723.21
2025 025 ROAD & BRIDGE #5	MAIN	80,811.74			80,811.74
2025 030 LAW LIBRARY FUND	MAIN	8,586.19			8,586.19
2025 035 LIBRARY FUND	MAIN	107,315.51			107,315.51
2025 036 SO - SB22	SO - SB22	374,072.99			374,072.99
2025 037 DA - SB22	DA -SB22	166,074.92			166,074.92
2025 038 CA - SB22	CA - SB22	329,606.28			329,606.28
2025 039 DISTRICT CLERK PRESERVATION	MAIN	48,608.30			48,608.30
2025 040 COUNTY CLERK PRESERVATION FUND	MAIN	257,383.53			257,383.53
2025 041 RECORDS MANAGEMENT OFFICER	MAIN	29,752.74			29,752.74
2025 042 R&B EXTRA FEE ACCOUNT	MAIN	135,180.40			135,180.40
2025 043 COURTHOUSE SECURITY FUND	MAIN	98,399.82			98,399.82
2025 044 JUSTICE COURT TECHNOLOGY FUND	MAIN	13,218.31			13,218.31
2025 045 SHERIFF CASH BOND ACCOUNT	MAIN	145,745.42			145,745.42
2025 046 COUNTY CLERK CASH BOND ACCT	MAIN	66,247.02			66,247.02
2025 047 JP5 CASH BOND ACCOUNT	MAIN	6,484.71			6,484.71

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2025 010 GENERAL FUND				
CASH/ATM	9,863,820.46	348,988.37	1,435,337.35-	8,777,471.48
AUDIT CASH ON HAND	.00	.00	.00	.00
TDOA/CD/ASB	.00	.00	.00	.00
FUND TOTALS	9,863,820.46	348,988.37	1,435,337.35-	8,777,471.48
2025 011 AD VALOREM TAX ACCOUNT				
CASH/FIRST BANK & TRUST	5,101,275.50	53,321.59	.00	5,154,597.09
CASH/TO AD VAL EXCESS	6,518,341.91	11,531,451.11	.00	18,049,793.02
CASH/BE SAVINGS	.00	.00	.00	.00
TDOA - CD/FIRST BAND & TRUST	.00	.00	.00	.00
TDOA - CD/ FLAI	.00	.00	.00	.00
FUND TOTALS	11,619,617.41	11,584,772.70	.00	23,204,390.11
2025 012 OFFICERS SALARY FUND				
CASH/ATM	2,993,555.99	171,907.06	1,492,796.73-	1,672,666.32
AUDIT CASH ON HAND	.00	.00	.00	.00
FUND TOTALS	2,993,555.99	171,907.06	1,492,796.73-	1,672,666.32
2025 013 AUTO REGISTRATION FUND				
CASH/ATM	79,512.85	346,213.12	.00	425,725.97
FUND TOTALS	79,512.85	346,213.12	.00	425,725.97
2025 014 INDIGENT HEALTH CARE FUND				
CASH/ATM	815,874.03	7,899.21	108,764.95-	715,008.29
FUND TOTALS	815,874.03	7,899.21	108,764.95-	715,008.29
2025 016 HOCKLEY COUNTY: LEASE FUND				
CASH/ATM	36,700.56	6,019.17	1,318.19-	41,401.54
FUND TOTALS	36,700.56	6,019.17	1,318.19-	41,401.54
2025 017 JURY FUND				
CASH/ATM	935,420.87	15,334.92	91,244.20-	859,511.59
AUDIT CASH ON HAND	.00	.00	.00	.00
FUND TOTALS	935,420.87	15,334.92	91,244.20-	859,511.59
2025 021 ROAD & BRIDGE #1				
CASH/ATM	471,191.20	5,766.84	179,071.81-	297,886.23
CASH/LAT1 AIM	117,725.36	.00	.00	117,725.36
FUND TOTALS	588,916.56	5,766.84	179,071.81-	415,611.59
2025 022 ROAD & BRIDGE #2				
CASH/ATM	808,373.78	9,959.40	180,791.17-	637,542.01
CASH/LATRD2/ATM	171,493.12	.00	.00	171,493.12
FUND TOTALS	979,866.90	9,959.40	180,791.17-	809,035.13
2025 023 ROAD & BRIDGE #3				
CASH/ASB	1,223,865.88	36,837.02	162,435.40-	1,098,267.50
CASH/LATRD3	132,280.04	.00	.00	132,280.04
FUND TOTALS	1,356,145.92	36,837.02	162,435.40-	1,230,347.54
2025 024 ROAD & BRIDGE #4				
CASH/ASB	253,622.07	3,224.81	166,950.32-	89,896.56
CASH/LATRD4	116,826.65	.00	.00	116,826.65
FUND TOTALS	370,448.72	3,224.81	166,950.32-	206,723.21
2025 025 ROAD & BRIDGE #5				
CASH/ATM	87,765.53	17,675.33	24,629.12-	80,811.74

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
AUDIT CASH ON HAND	87,765.53	17,675.33	24,629.12	80,811.74
FUND TOTALS				
2025 030 LAW LIBRARY FUND	7,398.05	2,185.62	997.48	8,586.19
CASH/ALM	7,398.05	2,185.62	997.48	8,586.19
FUND TOTALS				
2025 035 LIBRARY FUND	152,290.03	2,600.86	47,575.38	107,315.51
CASH/ALM	152,290.03	2,600.86	47,575.38	107,315.51
FUND TOTALS				
2025 036 SO - SB22	395,337.25	4,015.92	25,280.18	374,072.99
CASH	395,337.25	4,015.92	25,280.18	374,072.99
FUND TOTALS				
2025 037 DA - SB22	177,995.29	178,248.25	190,168.62	166,074.92
CASH	177,995.29	178,248.25	190,168.62	166,074.92
FUND TOTALS				
2025 038 CA - SB22	153,638.13	178,161.23	2,193.08	329,606.28
CASH	153,638.13	178,161.23	2,193.08	329,606.28
FUND TOTALS				
2025 039 DISTRICT CLERK PRESERVATION	42,109.92	6,498.38	.00	48,608.30
CASH/ALM	42,109.92	6,498.38	.00	48,608.30
FUND TOTALS				
2025 040 COUNTY CLERK PRESERVATION FUND	233,484.90	23,898.63	.00	257,383.53
CASH/ALM	233,484.90	23,898.63	.00	257,383.53
TDOA - CD BALANCE - ASB	233,484.90	23,898.63	.00	257,383.53
FUND TOTALS				
2025 041 RECORDS MANAGEMENT OFFICER	29,516.32	891.42	655.00	29,752.74
CASH/ALM	29,516.32	891.42	655.00	29,752.74
FUND TOTALS				
2025 042 R&B EXTRA FEE ACCOUNT	68,065.30	67,115.10	.00	135,180.40
CASH/ASB	68,065.30	67,115.10	.00	135,180.40
FUND TOTALS				
2025 043 COURTHOUSE SECURITY FUND	96,725.28	2,565.26	890.72	98,399.82
CASH/ALM	96,725.28	2,565.26	890.72	98,399.82
FUND TOTALS				
2025 044 JUSTICE COURT TECHNOLOGY FUND	14,081.99	865.97	1,729.65	13,218.31
CASH	14,081.99	865.97	1,729.65	13,218.31
FUND TOTALS				
2025 045 SHERIFF CASH BOND ACCOUNT	146,745.42	12,000.00	13,000.00	145,745.42
CASH	146,745.42	12,000.00	13,000.00	145,745.42
FUND TOTALS				
2025 046 COUNTY CLERK CASH BOND ACCT	65,147.02	1,100.00	.00	66,247.02
CASH	65,147.02	1,100.00	.00	66,247.02
FUND TOTALS				
2025 047 JP5 CASH BOND ACCOUNT	6,484.71	.00	.00	6,484.71
CASH	6,484.71	.00	.00	6,484.71

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2025 048 COUNTY CLERK CASH FUND TOTALS	23,395.84	75,201.76	69,382.98	29,214.62
2025 051 JUSTICE OF PEACE #1 CASH FUND TOTALS	2,208.50	17,651.05	15,355.60	4,503.95
2025 052 JUSTICE OF PEACE #2 CASH FUND TOTALS	910.96	9,400.60	7,862.40	2,449.16
2025 054 JUSTICE OF PEACE #4 CASH FUND TOTALS	4,143.12	7,537.00	8,740.20	2,939.92
2025 055 JUSTICE OF PEACE #5 CASH FUND TOTALS	8,792.71	43,864.85	44,879.65	7,777.91
2025 056 SHERIFF FEE ACCOUNT CASH FUND TOTALS	1.52	.00	.00	1.52
2025 057 SO DONATIONS FUND CASH/ASB FUND TOTALS	18,577.75	197.86	.00	18,775.61
2025 060 I&S FUND: '88 HOSPITAL BOND CASH/ASB TODA - CD BALANCE FUND TOTALS	44,732.23	476.55	.00	45,208.78
2025 065 MPEC INTEREST & SINKING FUND CASH BUSINESS ELITE SAVINGS ACCT TDOA - INVESTMENT BALANCE FUND TOTALS	88,682.88	1,445.63	.00	90,128.51
2025 070 PERMANENT IMPROVEMENT FUND CASH/ASB FUND TOTALS	4,451,401.70	47,364.02	17,887.85	4,480,877.87
2025 071 HOCKLEY CO ROAD BOND FUND CASH/ASB TDOA/ASB FUND TOTALS	26,095.19	277.96	.00	26,373.15
2025 072 MALLET OPERATING FUND CASH/ASB FUND TOTALS	1,450,344.14	139,641.41	199,817.89	1,390,167.66
2025 074 PSO CO ESSENTIAL SVCS GRANT CASH FUND TOTALS	9,520.03	287.73	11,572.20	1,764.44

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2025 075 OPIOID ABATEMENT FUND OPIOID ABATEMENT FUNDS FUND TOTALS	18,890.42	201.21	.00	19,091.63
2025 076 CORONAVIRUS SLFRF CASH FUND TOTALS	1,078,933.27	9,261.11	215,738.45	872,455.93
2025 077 CTIE GRANT CASH FUND TOTALS	23,861.00	254.13	.00	24,115.13
2025 078 HAVA GRANTS CASH FUND TOTALS	1,032.02	10.82	.00	1,042.84
2025 079 DA FEDERAL FORFEITED FUNDS CASH FUND TOTALS	3,897.13	40.73	.00	3,937.86
2025 080 FM & LR FUND CASH/ASM FUND TOTALS	5,524.28	58.80	.00	5,583.08
2025 081 DA TRUST ACCOUNT CASH/ASM FUND TOTALS	8,855.54	.00	.00	8,855.54
2025 082 DA FORFEITURE FUND CASH FUND TOTALS	42,104.55	448.50	.00	42,553.05
2025 083 CA THEFT OF SERVICE CASH FUND TOTALS	8,385.94	1,341.58	1,368.61	8,358.91
2025 084 SHERIFF WORK RELEASE PROGRAM CASH FUND TOTALS	2,291.71	24.21	.00	2,315.92
2025 085 HOCKLEY CO GRANTS FUND CASH FUND TOTALS	272,103.32	7,029.50	3,828.42	275,304.40
2025 086 CORONAVIRUS RELIEF FUND GRANT CASH FUND TOTALS	12,455.13	132.59	.00	12,587.72
2025 087 HC JUVENILE PROBATION FEES CASH/ASM FUND TOTALS	19,262.92	205.12	.00	19,468.04
2025 088 PAYROLL CLEARING ACCOUNT CASH/ASB FUND TOTALS	8,321.95	1,143,758.99	1,143,369.87	8,711.07
2025 089 SEIZURE PROCEEDS FUND CASH/ASB	89,724.85	7,606.99	734.74	96,597.10

ACCOUNT NAME FUND TOTALS	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2025 090 JUVENILE PROBATION FUND CASH ACCOUNTS RECEIVABLE FUND TOTALS	111,040.00 97.75 110,942.25	66,185.55 00 66,185.55	32,064.55 00 32,064.55	145,161.00 97.75 145,063.25
2025 091 JUVENILE PROBATION RESTITUTION CASH FUND TOTALS	100,710.51 100,710.51	1,072.98 1,072.98	.00 .00	101,783.49 101,783.49
2025 092 HOCKLEY COUNTY COMMUNITY SUPER CASH FUND TOTALS	120,746.62 120,746.62	102,744.18 102,744.18	97,900.90 97,900.90	125,589.90 125,589.90
2025 093 HOCKLEY COUNTY MEDICAL FUND CASH/ASB FUND TOTALS	1,461.05 1,461.05	748.06 748.06	165.00 165.00	2,044.11 2,044.11
2025 094 COUNTY ATTORNEY RESTITUTION CASH/ASB FUND TOTALS	36,424.15 36,424.15	475.12 475.12	540.00 540.00	36,359.27 36,359.27
2025 095 D A RESTITUTION FUND CASH/ASB FUND TOTALS	2,344.36 2,344.36	24.93 24.93	.00 .00	2,369.29 2,369.29
2025 096 CA/DA PRE-TRIAL DIVERSION FUND CASH FUND TOTALS	175,256.07 175,256.07	5,442.94 5,442.94	.00 .00	180,699.01 180,699.01
2025 097 CSCD PRE-TRIAL BOND FEES FUND CASH FUND TOTALS	100,564.60 100,564.60	16,162.18 16,162.18	645.00 645.00	116,081.78 116,081.78
2025 098 CLEARING FUND CASH FUND TOTALS	1,000.09 1,000.09	4,692,605.57 4,692,605.57	4,692,605.57 4,692,605.57	1,000.09 1,000.09
GRAND TOTALS	39,690,565.71	19,433,926.80	10,690,289.23	48,434,203.28

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF_Mar_	RECEIPT # <u>1741</u>	Int %
ACCT #	ACCT NAME	INT AMT	BK ACCT #	
	MAIN Accounts (combined)			
010 360 100	GENERAL	\$32,773.61		
012 360 100	OFF SAL	\$6,343.85		*
013 360 100	AUTO	\$1,278.45		*
014 360 100	IHC	\$2,631.28		*
016 360 100	LEOSE	\$144.41		*
021 360 000	R&B 1	\$1,546.26		*
022 360 000	R&B 2	\$2,962.44		*
023 360 000	R&B 3	\$4,434.66		*
024 360 000	R&B 4	\$813.66		*
025 360 000	R&B 5	\$282.21		*
030 360 100	LAW LIB	\$28.96		*
035 360 100	LIBRARY	\$394.90		*
039 360 100	DC PRESERV	\$172.74		*
040 360 100	CC PRESERV	\$925.65		*
041 360 100	RMO	\$106.87		*
042 360 000	R&B EXTRA	\$419.93		*
043 360 100	CHS	\$352.49		*
044 360 100	JCTF (Tech Fund)	\$48.32		*
045 360 100	SO BOND			*
046 360 100	CC BOND			*
047 360 100	JP5CBA (JP Cash Bond)			*
048 360 100	CO CLK			*
050 360 100	JB1 (Title IV-E Grant)			*
051 360 100	JP1			*
052 360 100	JP2			*
054 360 100	JP4			*
055 360 100	JP5			*
056 360 100	SO FEES			*
057 360 100	SO Training Donations	\$67.52		*
060 360 100	I&S '88 Hospital Bond	\$162.59		*
070 360 000	PERM IMP	\$16,115.72		*
071 360 100	RD BOND	\$94.83		*
074 360 100	PSO CO ESS SVCS GRANT	\$62.32		*
075 360 100	Opioid Abatement Fund	\$68.62		*
076 360 100	Coronavirus SLFRF	\$3,137.78		*
077 360 100	CTIF GRANT	\$86.72		*
078 360 100	HAVA GRANTS	\$3.69		*
080 360 100	FM&LR	\$20.06		*
081 360 100	DAT (DA Trust)			*
082 360 100	DA FORFEIT	\$152.98		*
083 360 100	TOS (CA Theft of Service)	\$30.06		*
084 360 000	WORK REL	\$8.26		*
085 360 100	HC GRANTS	\$990.97		*
086 360 100	Coronavirus Relief Grant	\$45.25		*
087 360 100	HCJPF (JP Fees)	\$69.96		*
089 360 100	DA PROCEED	\$347.37		*
091 360 100	JUVY REST	\$366.02		*
093 360 000	MEDICAL	\$7.31		*
094 360 100	CA REST	\$130.79		*
095 360 100	DA REST	\$8.49		*
096 360 100	CA/DA Pre Trial Div	\$648.71		*
097 360 100	CSCD Pre Trial Bond Fees	\$411.82		*
017 360 100	Jury	\$3,086.96		
065 360 100 cl 065-103-103	Mallet I&S	\$321.18		
072-360-100	MALLET Operating	\$5,018.37		
079-360-100	H C Fed Forfeiture Fund	\$14.03		
088 360 100	PAYROLL	\$129.85		
090 360 100	JUV PROB	\$464.26		
092 360 000	CSCD-COMM CORR&SUP	\$458.55		
098 360 100	CLEARING			
011 360 110 cl 011-103-101	AD VALOREM	\$18,369.39		
011 360 110 cl 011-103-102	AD VAL/EX	\$63,005.45		
036 360 100	SO SB22	\$1,347.54		
037 360 100	DA SB22	\$1,078.89		
038 360 100	CA SB22	\$1,177.68		
TOTALS		\$173,170.68		

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF_Feb_	RECEIPT # <u>1442</u>	Int %
ACCT #	ACCT NAME	INT AMT	BK ACCT #	
	MAIN Accounts (combined)			
010 360 100	GENERAL	\$30,879.23		
012 360 100	OFF SAL	\$7,052.93	*	
013 360 100	AUTO	\$884.66	*	
014 360 100	IHC	\$2,458.96	*	
016 360 100	LEOSE	\$116.62	*	
021 360 000	R&B 1	\$1,569.01	*	
022 360 000	R&B 2	\$2,893.71	*	
023 360 000	R&B 3	\$4,116.50	*	
024 360 000	R&B 4	\$902.43	*	
025 360 000	R&B 5	\$274.79	*	
030 360 100	LAW LIB	\$26.23	*	
035 360 100	LIBRARY	\$403.97	*	
039 360 100	DC PRESERV	\$156.68	*	
040 360 100	CC PRESERV	\$819.48	*	
041 360 100	RMO	\$97.81	*	
042 360 000	R&B EXTRA	\$339.01	*	
043 360 100	CHS	\$319.17	*	
044 360 100	JCTF (Tech Fund)	\$45.19	*	
045 360 100	SO BOND		*	
046 360 100	CC BOND		*	
047 360 100	JP5CBA (JP Cash Bond)		*	
048 360 100	CO CLK		*	
050 360 100	JB1 (Title IV-E Grant)		*	
051 360 100	JP1		*	
052 360 100	JP2		*	
054 360 100	JP4		*	
055 360 100	JP5		*	
056 360 100	SO FEES		*	
057 360 100	SO Training Donations	\$61.24	*	
060 360 100	I&S '88 Hospital Bond	\$147.46		
070 360 000	PERM IMP	\$14,676.32	*	
071 360 100	RD BOND	\$85.99	*	
074 360 100	PSO CO ESS SVCS GRANT	\$105.84		
075 360 100	Oploid Abatement Fund	\$62.28		
076 360 100	Coronavirus SLFRF	\$2,846.59	*	
077 360 100	CTIF GRANT	\$78.64	*	
078 360 100	HAVA GRANTS	\$3.34	*	
080 360 100	FM&LR	\$18.21	*	
081 360 100	DAT (DA Trust)		*	
082 360 100	DA FORFEIT	\$138.77	*	
083 360 100	TOS (CA Theft of Service)	\$27.20	*	
084 360 000	WORK REL	\$7.50	*	
085 360 100	HC GRANTS	\$902.95	*	
086 360 100	Coronavirus Relief Grant	\$41.02	*	
087 360 100	HCJPF (JP Fees)	\$63.47	*	
089 360 100	DA PROCEED	\$295.83	*	
091 360 100	JUVY REST	\$332.02	*	
093 360 000	MEDICAL	\$6.61	*	
094 360 100	CA REST	\$119.14	*	
095 360 100	DA REST	\$7.73	*	
096 360 100	CA/DA Pre Trial Div	\$586.38	*	
097 360 100	CSCD Pre Trial Bond Fees	\$364.43		
017 360 100	Jury	\$2,875.33		
065 360 100 cl 065-103-103	Mallet I&S	\$289.63		
072-360-100	MALLET Operating	\$4,578.16		
079-360-100	H C Fed Forfeiture Fund	\$12.66		
088 360 100	PAYROLL	\$119.66		
090 360 100	JUV PROB	\$389.59		
092 360 000	CSCD-COMM CORR&SUP	\$336.36		
098 360 100	CLEARING			
011 360 110 cl 011-103-101	AD VALOREM	\$16,569.45		
011 360 110 cl 011-103-102	AD VAL/EX	\$47,161.43		
036 360 100	SO SB22	\$1,248.28		
037 360 100	DA SB22	\$1,144.43		
038 360 100	CA SB22	\$1,066.58		
TOTALS		\$150,120.90		

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF Jan	RECEIPT # 1124	Int %
ACCT #	ACCT NAME	INT AMT	BK ACCT #	
	MAIN Accounts (combined)			
010 360 100	GENERAL	\$35,533.11		
012 360 100	OFF SAL	\$9,516.61		*
013 360 100	AUTO	\$371.57		*
014 360 100	IHC	\$2,808.97		*
016 360 100	LEOSE	\$131.73		*
021 360 000	R&B 1	\$2,023.62		*
022 360 000	R&B 2	\$3,448.25		*
023 360 000	R&B 3	\$4,837.86		*
024 360 000	R&B 4	\$1,186.77		*
025 360 000	R&B 5	\$301.18		*
030 360 100	LAW LIB	\$27.95		*
035 360 100	LIBRARY	\$505.99		*
039 360 100	DC PRESERV	\$157.62		*
040 360 100	CC PRESERV	\$897.50		*
041 360 100	RMO	\$109.39		*
042 360 000	R&B EXTRA	\$286.16		*
043 360 100	CHS	\$361.14		*
044 360 100	JCTF (Tech Fund)	\$51.07		*
045 360 100	SO BOND			*
046 360 100	CC BOND			*
047 360 100	JP5CBA (JP Cash Bond)			*
048 360 100	CO CLK			*
050 360 100	JB1 (Title IV-E Grant)			*
051 360 100	JP1			*
052 360 100	JP2			*
054 360 100	JP4			*
055 360 100	JP5			*
056 360 100	SO FEES			*
057 360 100	SO Training Donations	\$69.10		*
060 360 100	I&S '88 Hospital Bond	\$166.50		*
070 360 000	PERM IMP	\$16,571.98		*
071 360 100	RD BOND	\$97.14		*
074 360 100	PSO CO ESS SVCS GRANT	\$119.57		*
075 360 100	Opioid Abatement Fund	\$70.31		*
076 360 100	Coronavirus SLFRF	\$3,276.74		*
077 360 100	CTIF GRANT	\$88.77		*
078 360 100	HAVA GRANTS	\$3.79		*
080 360 100	FM&LR	\$20.53		*
081 360 100	DAT (DA Trust)			*
082 360 100	DA FORFEIT	\$156.75		*
083 360 100	TOS (CA Theft of Service)	\$30.71		*
084 360 000	WORK REL	\$8.45		*
085 360 100	HC GRANTS	\$1,013.10		*
086 360 100	Coronavirus Relief Grant	\$46.32		*
087 360 100	HCJPF (JP Fees)	\$71.69		*
089 360 100	DA PROCEED	\$334.05		*
091 360 100	JUVY REST	\$374.94		*
093 360 000	MEDICAL	\$4.74		*
094 360 100	CA REST	\$135.19		*
095 360 100	DA REST	\$8.71		*
096 360 100	CA/DA Pre Trial Div	\$655.85		*
097 360 100	CSCD Pre Trial Bond Fees	\$391.93		*
017 360 100	Jury	\$3,294.43		
065 360 100 cl 065-103-103	Mallet I&S	\$319.65		
072-360-100	MALLET Operating	\$5,157.97		
079-360-100	H C Fed Forfeiture Fund	\$14.04		
088 360 100	PAYROLL	\$139.61		
090 360 100	JUV PROB	\$396.71		
092 360 000	CSCD-COMM CORR&SUP	\$428.99		
098 360 100	CLEARING			
011 360 110 cl 011-103-101	AD VALOREM	\$18,382.75		
011 360 110 cl 011-103-102	AD VAL/EX	\$26,613.12		
036 360 100	SO SB22	\$1,420.10		
037 360 100	DA SB22	\$1,024.93		
038 360 100	CA SB22	\$916.97		
TOTALS		\$144,382.62		



Effective Date: February 28, 2025
LETTER OF CREDIT NO. 1009433

Hockley County
kmartin@hockleycounty.org
802 Houston Street 104
Levelland, TX, 79336
Attention: Kelli Martin

Dear Sir/Madam:

We have established this irrevocable and unconditional Letter of Credit ("Letter of Credit") in your favor as beneficiary ("Beneficiary") and you are hereby irrevocably authorized to draw on the Federal Home Loan Bank of Des Moines (the "Bank"), Irrevocable Standby Letter of Credit No. 1009433 for the account of UMB Bank, National Association, Kansas City, MO (the "Member"), available upon the terms and conditions hereinafter set forth, an aggregate amount not exceeding \$60,000,000.00 ("Stated Amount").

1. Funds under this Letter of Credit are available to you against our receipt by the Bank of a certificate in the form attached as Exhibit "A" hereto (a "Drawing") which Drawing may be for all or any part of, but shall not exceed, the Stated Amount.
2. Presentation of such certificate(s) shall be made: (a) at our office located at 909 Locust Street, Des Moines, Iowa 50309, (b) via facsimile to 515.699.1250, or (c) via email to moneydesk@fhlbdm.com. We hereby agree that all drafts drawn under and in compliance with the terms of this Letter of Credit will be duly honored by us upon delivery of the certificate(s), as specified, if presented as described in this paragraph on or before the expiration date hereof.
3. If a Drawing in respect of payment is made by you hereunder on a business day on or prior to the Expiration Date, and provided that such Drawing and the documents presented in connection therewith conform to the terms and conditions hereof, payment shall be promptly made to you or to your designee, of the amount specified, which shall not exceed, with other draws previously submitted and not repaid, the Stated Amount in immediately available funds, within three (3) business days of the receipt of such Drawing. If a Drawing made by you hereunder does not, in any instance, conform to the terms and conditions of this Letter of Credit, we will give you prompt notice stating the reasons therefore and that we are holding any documents presented to us at your disposal or are returning the same to you, at our discretion. Upon being notified that the Drawing was not in accordance with the Letter of Credit, you may attempt to correct any such Drawing if, and to the extent that, you are entitled (without regard to the provision of this sentence) and able to do so.
4. As used herein "business day" shall mean any day other than a Saturday, Sunday, a day on which financial institutions in the State of Iowa are authorized or required by law to close or on which the Fed wire system of the Federal Reserve Board is closed for fund transfers.

5. Only you may make a Drawing under this Letter of Credit. Upon the payment to you, to your designee or to your account of the amount specified in a sight draft(s) drawn hereunder, we shall be fully discharged on our obligation under this Letter of Credit with respect to such sight draft(s) and we shall not thereafter be obligated to make any further payments under this Letter of Credit in respect of such sight draft(s) to you or any other person.
6. This Letter of Credit shall automatically terminate upon the earlier of (i) the making by you of a Drawing which reduces the available balance hereunder, to \$0, or (ii) the date on which we receive notice from you, signed by an Authorized Officer, indicating that such letter of credit is being returned to the Bank for cancellation, (iii) thirty (30) days following notice from the Bank of a default by the Member pursuant to the various agreements between the Bank and the Member and payment to you on or before such thirtieth (30th) day of the full amount of the letter of credit, and (iv) 12:00 p.m. Iowa time on March 31, 2025 (after honoring any draws received in accordance with the Letter of Credit) (the "Initial Expiration Date").
7. This Letter of Credit is issued subject to the International Standby Practices 1998 ("ISP 98"). This Letter of Credit shall also be governed by the laws of the State of Iowa to the extent not inconsistent with ISP 98. If this Letter of Credit expires during an interruption of business, as described in ISP 98, the Bank hereby specifically agrees to effect payment if this Letter of Credit is drawn against within 30 days after the resumption of business.
8. This Letter of Credit sets forth in full our undertaking, and such undertaking shall not in any way be modified, amended, amplified or limited by reference to any document, instrument or agreement referred to herein except only the certificate(s); and any such reference shall not be deemed to incorporate herein by reference any document, instrument or agreement except for such certificate(s).

FEDERAL HOME LOAN BANK OF DES MOINES

909 Locust Street

Des Moines, IA 50309

By: _____

Title: _____

UMB BANK, N.A.
P.O. BOX 419226
928 GRAND BLVD.
KANSAS CITY, MO 64141-6226

03/31/2025

PLEDGE STATEMENT

Pledge ID: Y49

HOCKLEY COUNTY

ACCORDING TO OUR RECORDS, THE FOLLOWING LIST REPRESENTS SECURITIES PLEDGED TO THE ABOVE PLEDGEE AS OF THE DATE OF THIS STATEMENT.

PLEDGE STATEMENT

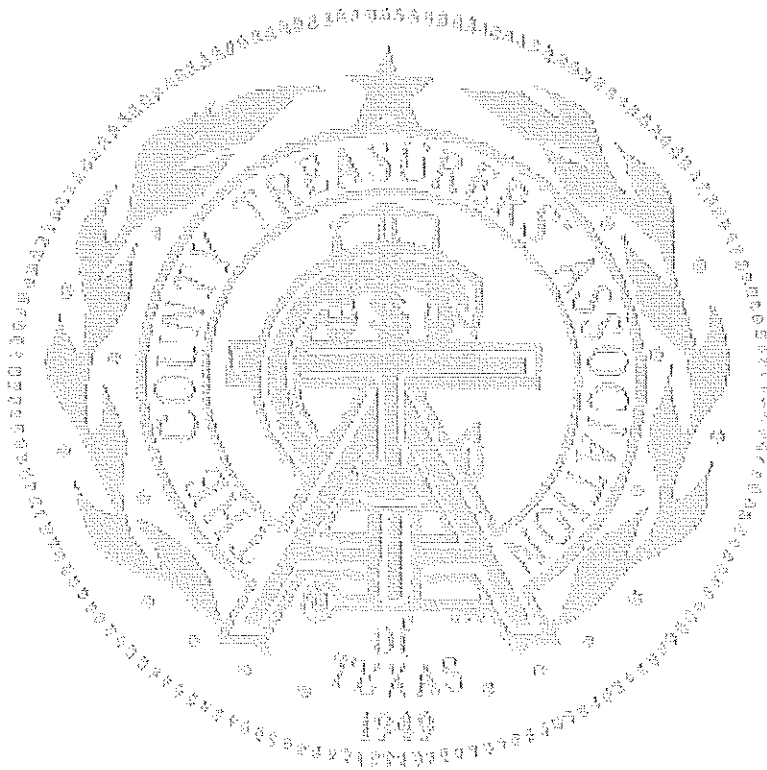
03/31/2025
Page 1

Security Ticket	Security Description Account	Original Face Current Face	Pool Rate	Maturity Date Price Date	Market Price Market Value
3140XSAS2	FNMA POOL #FS9927	27,972,242.00	FS9927	08/01/2036	88.409552
640001734	1	27,084,627.10	1.500000	03/31/2025	23,945,397.48
Pledgor: UMB BANK					
38381L5H1	Government National Mortgage A	20,000,000.00		09/16/2057	98.871311
822000986	1	19,982,625.04	4.750000	03/31/2025	19,757,083.35
Pledgor: UMB BANK					
912828ZL7	US TREASURY N/B	20,000,000.00		04/30/2025	99.687500
743002744	1	20,000,000.00	.3750000	03/31/2025	19,937,500.00
Pledgor: UMB BANK					
SUB Totals					
Pledgor: UMB BANK		Original Face/Par Current Face	67,972,242.00 67,067,252.14	63,639,980.83	Market Value
Totals					
		Original Face/Par Current Face	67,972,242.00 67,067,252.14	63,639,980.83	Market Value

This is provided for informational purposes only. UMB Bank, n.a. Capital Markets Division and UMB Financial Corporation are not liable for any errors, omissions, or misstatements.

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TREASURER'S 1st Qtr. 2025 FINANCIAL REPORT



Treasurer's Financial Report
Prepared by Kelli Martin, Hockley County Treasurer

SECTION 1 – Cash Flow

Pages 1 – 4 Combined Statement of Cash Position

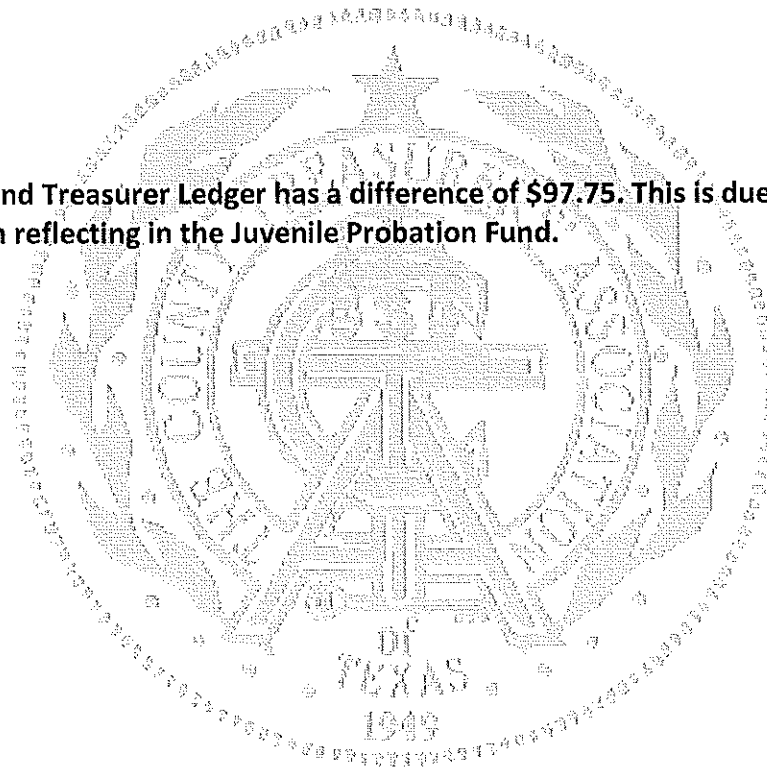
Pages 5 – 9 Combined Statement of Cash Receipts and Disbursements

Page 10 – 12 Interest Earned

Page 13 – 14 Letter of Credit

Page 15 – 16 Pledged Securities

**** Auditor's Balance and Treasurer Ledger has a difference of \$97.75. This is due to a very old accounts receivable transaction reflecting in the Juvenile Probation Fund.**



Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes No, that Commissioners Court approved the proposal from Kofile for the preservations, imaging and indexing-historical records to be paid from the County Clerk's Preservations account. As per Kofile proposal recorded below.



6300 Cedar Springs Road, Dallas , TX, 75235

QUOTE DATE: 4/21/2025
EXPIRATION DATE: 7/20/2025

QUOTE: Q-00751
PO #:
SALES ORDER #: 16020029
OPPORTUNITY #: P322188

Kofile Proposal

Customer Information

Customer: Hockley County Clerk | TX

Billing Terms: Kofile will invoice 50% of the total proposed estimate upon first pickup of any inventory. The remaining balance will be invoiced upon the earlier of thirty (30) days after completion or delivery. Proposal pricing from Kofile is a good-faith estimate based upon information provided to or understood by Kofile. Actual pricing may vary based upon the actual quantity or condition of records.

Billing Address: 802 Houston Street Ste. 211 Levelland, Texas 79336

Shipping Address: 802 Houston Street Ste. 211 Levelland, Texas 79336

<u>Primary Contact</u>	
<u>Name</u>	Jennifer Palermo
<u>Title</u>	County Clerk
<u>Telephone</u>	(806) 894-3185
<u>Email</u>	jpalamo@hockleycounty.org

<u>Kofile Sales Rep</u>	
<u>Name</u>	Jack Morris
<u>Address</u>	6300 Cedar Springs Road, Dallas , TX, 75235
<u>Telephone</u>	(214) 729-6885
<u>Email</u>	jack.morris@kofile.com

Dear Jennifer Palermo,

This proposal addresses Hockley County Clerk | TX's critical records and is presented by Kofile Technologies, Inc. {Kofile}. Note that prices for the inventory herein are good for 90 days from the date of this proposal. Critical Records Management is a modern approach to addressing diverse public records requirements. Kofile is trusted by over 3,000 government agencies as a consultant and partner and is the only supplier that offers this full suite of products and services. Kofile performs all services in accordance with the Code of Ethics & Guidelines for Practice of the American Institute Conservation (AIC).

SCOPE OF SERVICES

General treatments and services are outlined in the following. Services are tailored to the needs of the specific item.

Record Series	Service	Scope of Work
Field notes 1,1a,2a,3	Book Preservation	• Inspect and log each item upon receipt. • Disbind volumes by hand (Kofile does not guillotine volumes to separate pages). • Flatten sheets using tacking irons, heat presses, or an Ultrasonic Humidification Chamber. • Surface clean sheets according to in accordance with the Code of Ethics & Guidelines for Practice of the American Institute for Conservation (AIC). • Remove any non-archival repairs, adhesives, residual glues, fasteners, or lamination to the extent possible without causing damage to paper and inks. • Mend tears and guard burns on back side of sheets with acid free and reversible mending materials. • Deacidify sheets with Kofile's proprietary solution Bookkeepers®. • Encapsulate each sheet in Kofile's proprietary Lay Flat Archival Polyester Pocket™. • Re-bind in custom archival quality binder (Heritage Recorder Binder or Kofile's proprietary Disaster-Safe Binder). A volume may return split due to the added weight of the Mylar.
field notes	Removal/ Reduction of Adhesive, Old Repairs, and/or Scotch Tape	Conservation Treatments: Adhesive, Old Repairs, and Scotch Tape Removal/ Reduction
patent, BS1,2 cc 1-4	Book Preservation	• Inspect and log each item upon receipt. • Disbind volumes by hand (Kofile does not guillotine volumes to separate pages). • Flatten sheets using tacking irons, heat presses, or an Ultrasonic Humidification Chamber. • Surface clean sheets according to in accordance with the Code of Ethics & Guidelines for Practice of the American Institute for Conservation (AIC). • Remove any non-archival repairs, adhesives, residual glues, fasteners, or lamination to the extent possible without causing damage to paper and inks. • Mend tears and guard burns on back side of sheets with acid free and reversible mending materials. • Deacidify sheets with Kofile's proprietary solution Bookkeepers®. • Encapsulate each sheet in Kofile's proprietary Lay Flat Archival Polyester Pocket™. • Re-bind in custom archival quality binder (Heritage Recorder Binder or Kofile's proprietary Disaster-Safe Binder). A volume may return split due to the added weight of the Mylar.

Record Series	Service	Scope of Work
misc books	Archival Imaging	• Separate pages by hand into singular sheets. • Capture images at 300 dpi at 256 gray levels, ensuring the highest quality for poor contrast and legibility. Gray-scale ensures optimum resolution for each page. • Images accumulate as bi-tonal images in a format to load to the client's record-keeping system. (Please note that uploading to a system incurs an additional charge.) • Capture verification. • IMAGE PERFECT, Kofile's proprietary software, ensures the optimum image quality with custom image clean up and enhancements such as deskew, despeckle, character repair, polarity reversal, and zonal processing. • Crop excess blank space around image. This may involve manual cropping to ensure best quality image. • Images are named (tagged for the directory file structure) by book, volume, and page. • Images are grouped (stapled) together to form documents. • If applicable, images are optimized and scaled for system output. • When multiple documents (Deeds, Birth Record, etc.) exist on a single page, images are split so that each document is viewable individually. In the case of Vitals, this service incurs additional charges. Amendments are stapled to the appropriate Certificate and indexed in place of the original Certificate. • Stitching: If identified, images receive stitching where necessary, such as entries that horizontally span the length of more than one page. • Client receives a master in a medium suitable to the project size (e.g., SFTP, USB).
misc	Standard Indexing	• Key and blind re-key verify documents. • Formatting of metadata (indexes) per the requirements of the client's record keeping vendor. • Standard Indexing fields for land records: Doc type, instrument number, document reference number, vol/page reference, book/vol/page, grantor & grantee (all), file date, document date, legal description (up to 3 property descriptions)

PROJECT PRICING

Please reference this number on the P.O. Without a signed agreement, prices are good for 90 days. All pricing is based on estimated page counts and condition. Final billing occurs on actual page counts and condition per mutually agreed upon pricing; not to exceed the P.O. without written authorization.

Record Series	Volume(s)	Total # of Inventory	UOM	Total Estimated Quantity	Service	Estimated Total
Field notes 1,1a,2a,3	4		Per Page	700	Book Preservation	\$4,494.00
field notes	1		Per Page	300	Removal/Reduction of Adhesive, Old Repairs, and/or Scotch Tape	\$867.00
patent, BS1,2 cc 1-4	6		Per Page	3,200	Book Preservation	\$20,544.00
misc books	10		Per Image	6,300	Archival Imaging	\$5,922.00

Record Series	Volume(s)	Total # of Inventory	UOM	Total Estimated Quantity	Service	Estimated Total
misc			Per Doc	2,600	Standard Indexing	\$17,524.00
TOTAL:						\$49,351.00

Net Total: \$49,351.00

Terms and Conditions: This proposal shall be governed by the terms of use found at <https://kofile.com/termsandconditions>

Billing Terms: Kofile will invoice 50% of the total proposed estimate upon first pickup of any inventory. The remaining balance will be invoiced upon the earlier of thirty (30) days after completion or delivery. Proposal pricing from Kofile is a good-faith estimate based upon information provided to or understood by Kofile. Actual pricing may vary based upon the actual quantity or condition of records.

Customer Acceptance <u><i>Sharla Baldridge</i></u> Signature of Authorized Official <u>Jennifer Palermo</u> Print Name of Authorized Official <u>County Clerk</u> Title of Authorized Official <u>4-28-25</u> Date	Kofile Acceptance <u><i>Jack Morris</i></u> Signature of Authorized Official <u>Jack Morris</u> Print Name of Authorized Official <u>Account Executive</u> Title of Authorized Official <u>4-21-25</u> Date

Motion by Commissioner Graf, second by Commissioner Clevenger, 4 votes yes, 0 votes No, that Commissioners Court approved the request for Unclaimed Property Capital Credits for Counties. As per unclaimed property capital credits recorded below.

UNCLAIMED PROPERTY CAPITAL CREDITS FOR COUNTIES

How to request capital credits

The county judge and/or commissioners court must complete and submit the **form below**.

- The form must be signed by a representative of the commissioners court or the county judge.
- The form must include the complete name, address and federal tax identification number of the commissioners court.
Funds will be paid directly to the court.

COUNTY REQUEST FOR CAPITAL CREDITS

County Name Hockley County FEIN 75-6001001
Authorized by ☐ Judge ☒ Commissioners Court
Name of County Judge Hon. Sharla Baldrige Approved Date 4-28-25

SEND THE REQUESTED FUNDS TO:

Address 802 Houston St. Ste. #101 City Levelland State TX ZIP 79336

I acknowledge that the purpose of the funds complies with provisions of Texas Local Government Code Section 381.004.

Name (printed) Hon. Sharla Baldrige Title County Judge
Signature Sharla Baldrige Date 4-28-25
Email sbaldrige@hockleycounty.org Phone (806) 894-6856

Submit signed and completed form by either mail, email or fax by July 31, 2025.

Mail Texas Comptroller of Public Accounts
Unclaimed Property Division
Holder Education and Reporting section
P.O. Box 12019
Austin, Texas 78711-2019
Email up.holder@cpa.texas.gov
Fax 512-463-3569

FOR COMPTROLLER'S USE ONLY: We are authorized to release _____% of the total amount available to your county. We will send a \$_____ payment to the address provided above. By requesting funds, you have certified that they will be used in compliance with the provisions of Texas Local Government Code Section 381.004.

Comptroller's Representative _____ Date _____

This publication is intended as a general guide and not as a comprehensive resource on the subjects covered.

It is not a substitute for legal advice.

In compliance with the Americans with Disabilities Act, this document may be requested in alternative formats by calling 800-252-1382, or by sending a fax to 512-475-0900.

Motion by Commissioner Wisdom, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved the Participating Entities Service Agreement for Statewide Automated Victim Notification Services (SAVNS). As per Contract Number 52025-SYZ- Hockley County recorded below.



KEN PAXTON
ATTORNEY GENERAL OF TEXAS

April 16, 2025

To: OAG SAVNS Grantees

Re: Service Agreement Between OAG SAVNS Grantees and SylogistGov, Inc.

Dear SAVNS Grantee:

The Office of the Attorney General (OAG) recently issued a new contract to SylogistGov, Inc. to provide victim notification software for Texas' Statewide Automated Victim Notification Service (SAVNS) program. This replaces the previous software used by your county, Texas VINE, operated by Appriss Insights, LLC. The transition to the new vendor will be completed by August 31, 2025.

As we begin this important transition, the OAG asks for your partnership on several key steps ahead. A critical next action is executing the **enclosed Service Agreement** between your entity and SylogistGov, Inc. The agreement mirrors the Service Agreement language signed in previous years by your entity with Appriss Insights, LLC.

Due to the compressed timeline referenced above, we respectfully request expedited review and execution of the Service Agreement by May 16, 2025. Delays beyond this date may affect Sylogist's ability to fully transition victim notification services for your county by the deadline of August 31, 2025—potentially causing service disruptions that we must avoid. It is the top priority of the OAG to ensure a smooth transition and the continuity of victim notifications service operations for your county. We are here to assist in this process in any way that we can.

SylogistGov, Inc. will contact your county directly begin onboarding with your SAVNS program staff, IT points of contact, and your jail management and court management system vendors. The OAG Grants Administration Division has also shared several critical communications in recent weeks outlining these next steps that we encourage you to review.

For any questions regarding the enclosed Service Agreement or the transition generally, please reach out to:

- Julie Wise, Sylogist – Julie.Wise@sylogist.com
- Jimmy Bailey, OAG Crime Victim Services Division –Jimmy.Bailey@oag.texas.gov

Thank you for your continued partnership and commitment to ensuring uninterrupted notification services for crime victims across Texas.

Respectfully,

A handwritten signature in black ink, appearing to read "Alisha Jackson", with a stylized flourish at the end.

Alisha Jackson
Grants Administration Division Chief

**PARTICIPATING ENTITIES SERVICES AGREEMENT FOR THE
STATEWIDE AUTOMATED VICTIM NOTIFICATION SERVICE (SAVNS)**

CONTRACT NUMBER: 52025-SYZ-Hockley County

The Office of the Attorney General (OAG) is the Texas State agency tasked with providing a Statewide Automated Victim Notification Service (SAVNS) to a variety of political subdivisions of the State of Texas, including counties, county Sheriffs, Community Supervision Departments, courts, clerks, district attorneys, county attorneys, and others that are participating in the SAVNS ("Participating Entities"). The OAG conducted a competitive solicitation and contracted with SylogistGov, Inc. as the statewide vendor to provide SAVNS to each of the Participating Entities.

This Agreement is entered into by and between the Hockley County ("Named Entity"), and SylogistGov, Inc. ("Contractor"), (collectively, "the Parties").

1. Purpose of the Agreement.

This Participating Entities Services Agreement ("Agreement") is issued in order for Contractor to provide all of the SAVNS services to ("Named Entity") as described in the Contract Documents referenced in Section 5 of this Agreement which are fully incorporated herein by reference.

2. Contract Term.

This Agreement shall be effective upon execution and the subscription term for the SAVNS solution shall begin on May 1, 2025 when modification and access to the Integrated Victim Services System (IVSS) is initiated. The agreement shall end on August 31, 2026. The Agreement may be renewed for two (2) optional, two (2) year renewal terms, only to the extent the OAG Contract No. C-02213 for SAVNS remains in effect and is renewed. Any such renewals shall be subject to the requirements of this Agreement and all of the Contract Documents referenced in Section 5 of this Agreement. For clarity, all of the terms regarding Termination shall apply to this Agreement as set out in the OAG Contract No. C-02213 for SAVNS referenced in Section 5 of this Agreement and incorporated herein, and the Named Entity/Participating Entity has all of the same requirements, rights, and remedies as the OAG as set out in the Termination sections of that Contract.

3. Compensation and Invoicing.

The Parties stipulate and agree that the total amount to be paid to Contractor in consideration of full and satisfactory performance of all Contractor's duties, services, and obligations as set forth in this Agreement shall be billed on a recurring bi-annual basis, in accordance with Form B – SAVNS Pricing, and not to exceed the bi-annual fee per calendar year, in accordance with the Contract Documents referenced in Section 5 of this Agreement which are incorporated herein.

The SAVNS services shall be performed for the bi-annual fee, which will be billed and invoiced in accordance with Form B – SAVNS Pricing and pursuant to the terms of this Agreement. Invoices will contain all pertinent information such as this Agreement's contract number, the dates of services rendered, and outages or performance issues, if any, all in accordance with the Contract Documents referenced in Section 5 of this Agreement.

4. Appropriated Funds.

Payments are subject to the availability of appropriated funds. Whereas OAG provides grant funds to the Participating Entities as a reimbursement of the bi-annual fees due hereunder, Contractor acknowledges and agrees that payments for Participating Entity Services provided are contingent upon OAG's receipt of funds appropriated by the Texas Legislature.

**PARTICIPATING ENTITIES SERVICES AGREEMENT FOR THE
STATEWIDE AUTOMATED VICTIM NOTIFICATION SERVICE (SAVNS)**

CONTRACT NUMBER: 52025-SYZ- Hockley County

5. Contract Documents and Order of Precedence.

This Agreement consists of the following documents in order of precedence:

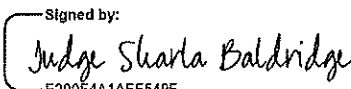
- a. This Agreement;
- b. OAG Contract C-02213 for SAVNS;
- c. SAVNS RFP dated February 14, 2025; and
- d. Contractor's response to SAVNS RFP dated March, 7 2025.

Each of the above-referenced documents, together with all of their attachments and supporting documents, are hereby incorporated into this Agreement by reference.

6. Entire Agreement.

The Parties acknowledge that this Agreement constitutes the entire understanding between them with respect to the SAVNS. No other agreements or understandings, whether written or oral, that are not contained in this Agreement and its supporting Contract Documents shall be binding or valid.

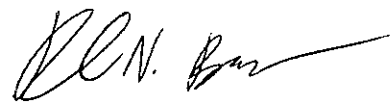
Hockley County

Signed by:

E200F4A1AEF549F...
Sharla Baldrige, Hockley County Judge

5/1/2025

Date

SylogistGov, Inc.


Nathan Branscome
Senior Director VSS

April 16, 2025

Date

Texas SAVNS Modernization Project - FAQs

SAVNS Modernization Project FAQs

1. Service Agreement Overlap:

- A. Why does Sylogist need a service agreement with the county now, when their victim notification services to counties doesn't begin until September 1, 2025?

Response: Before Sylogist begins working directly with counties and their contracted JMS/CMS vendors to establish the data exchange, Sylogist must receive an agreement from the county's authorized official. This is to protect the county and Sylogist.

- B. Can the County enter into the new agreement with SylogistGov, Inc. while the current agreement with Appriss is still in effect until August 31, 2025?

Response: Yes. There is no conflict of interest or duplicity of services provided to the counties based on having a service agreement with Appriss and Sylogist.

- C. If the county enters an agreement with Sylogist while concurrently receiving victim notification services from Appriss (VINES), will the county receive invoices from both Sylogist and Appriss during the overlap period?

Response: No. Sylogist will not invoice counties for victim notification services provided by Appriss. Because the OAG's contract with Appriss expires on August 31, 2025, counties will receive invoices from Appriss for services provided through August 31, 2025, in accordance with the invoicing schedules currently in place between the county and Appriss.

- D. How will the agreement overlap period affect the county's grant agreement with the OAG?

Response: There will be no effect on the grant agreement. Counties participating in the OAG's SAVNS Grant program will continue to receive funds based on the terms of the grant agreement, whether the notification services are provided by Appriss or Sylogist.

2. Transition of Payments:

- A. Will the county continue paying Appriss under the existing contract until August 31, 2025, and then switch payments to Sylogist?

Response: Yes, counties will pay Appriss for notification services under their existing service agreements with Appriss and based on the terms of the OAG's contract with Appriss. Both the OAG's contract with Appriss, and the county's service agreement with Appriss expire (terminate) on August 31, 2025. Payments to Sylogist will be based on notification services provided to OAG's SAVNS grant program's participating entities (jails and/or courts) beginning on September 1, 2025.

- B. When will the county expect to start making payments to Sylogist after signing the service agreement?

Response: Counties who are currently OAG SAVNS grant recipients, will begin receiving invoices for notification services after September 1, 2025 for the participating entities (jails and/or courts) included in the grant agreement. Currently, counties are invoiced by Appriss on a quarterly basis. After September 1, 2025, counties may be allowed to negotiate with Sylogist to offer either quarterly or semi-annual invoicing models for the participating entities (jails and/or courts) included in the grant agreement with the OAG.

- C. Will the county be obligated to pay Sylogist for a start-up or implementation fee based on the county's service agreement with Sylogist?

Response: No. For participating entities (jails and/or courts) who are currently OAG SAVNS grant recipients, Sylogist will not invoice for start-up or implementation costs. These costs

have been waived for the participating entities (jails and/or courts) included in the grant agreement with the OAG.

3. Costs:

- A. Will the cost change between the OAG's SAVNS vendors, and will the county be affected by the cost change if there is one?

Response: For counties who have participating entities (jails and/or courts) included in the grant agreement with the OAG, the grant program will reimburse the costs incurred for Sylogist's victim notification services for jails and/or courts. There is no fiscal impact to counties. Sylogist will not invoice for start-up or implementation costs. These costs have been waived for the participating entities (jails and/or courts) included in the grant agreement with the OAG.

- B. For fiscal planning and budgeting, what can the county expect to be invoiced for Sylogist's victim notification services beginning on September 1, 2025?

Response: The table below illustrates Sylogist's pricing based on county population. The OAG and Sylogist reference the Texas State Demographer for annual county population estimates.

Pricing Tiers	Population Start	Population End	Startup & Implementation Costs*	Annual Jail Service Fee	Annual Court Service Fee*	Total Annual Fee per Tier (both Jails and Courts)**
0	5,000,000	Unlimited	\$3500	\$130,655	\$33,451	\$164,116
1	3,000,000	4,999,999	\$2500	\$102,774	\$26,186	\$128,960
2	2,000,000	2,999,999	\$2500	\$74,465	\$18,966	\$93,431
3	1,000,000	1,999,999	\$2500	\$52,227	\$12,995	\$65,222
4	400,000	999,999	\$1750	\$36,731	\$9,139	\$45,870
5	250,000	399,999	\$1750	\$24,445	\$6,194	\$30,639
6	100,000	249,999	\$1750	\$12,268	\$3,052	\$15,320
7	50,000	99,999	\$1750	\$8,394	\$2,088	\$10,482
8	20,000	49,999	\$1500	\$5,452	\$1,180	\$6,632
9	0	19,999	\$1500	\$3,444	\$857	\$4,301

*Startup & Implementation costs are waived for all present participants in the OAG SAVNS Grant program who participate in Phase I of the project.

**Pricing for courts is per required data exchange. For example, if a county has a district court and a county court that utilize the same CMS system, and that system transmits data for notification through one file or one API connection then it is priced as one. If multiple courts in one jurisdiction utilize different CMS vendors, or they are separate systems from one vendor requiring more than one interface, then court pricing is per interface.

OAG CONTRACT NUMBER: C-02213

This contract, number C-02213 ("Contract"), is entered into by and between the Office of the Attorney General ("OAG"), an agency of the State of Texas, and SylogistGov, Inc. ("Contractor"), (collectively, "the Parties").

1. Purpose of the Contract.

Office of the Attorney General agrees to purchase, and Contractor agrees to provide, services to OAG as described in the associated documents. This Contract is issued for the development, implementation, and execution of a Statewide Automated Victim Notification Service (SAVNS) solution.

2. Total Amount and Limitation of Liability.

The total amount of the Contract, and maximum liability of the State of Texas under this Contract, is \$10,591,290.00, and the payment method(s) shall be as specified in the associated documents.

In no event and under no circumstance will Contractor's cumulative aggregate liability to OAG (including liability to any person whose claim is based on or derived from a right or rights claimed by OAG and Participating Entities, as defined elsewhere in the Contract Documents), with respect to any and all claims at any and all times arising from or related to the subject matter of this Contract, in contract, tort (including negligence), or otherwise, exceed the total value of this Contract.

3. Funding Obligation.

This Contract is contingent upon continued availability of funding. If funds become unavailable through lack of appropriations, budget cuts, transfer of funds, amendment to the Appropriations Act, or any other disruptions of current or future appropriated funding for this Contract, then OAG may restrict, reduce, or terminate funding under this Contract. In the event of a termination or cancellation under this Section, OAG will not be liable to Contractor for any damages that are caused or associated with such termination, or cancellation, and OAG will not be required to give prior notice.

4. Payee.

The Parties agree that the following payee is entitled to receive payment for services rendered by Contractor or goods received under this Contract:

Name: SylogistGov, Inc.

Address: 10354 W Chatfield Ave, Ste. 200, Littleton, CO 80127

Vendor Identification Number: 32063985041

5. Term of the Contract.

This Contract begins upon signature by all Parties and ends on August 31, 2026.

Optional renewal terms:

1st Optional Renewal: September 1, 2026 – August 31, 2028

2nd Optional Renewal: September 1, 2028 – August 31, 2030

OAG has the option, in its sole discretion, to renew the Contract as provided in the associated Attachments. OAG is not responsible for payment under this Contract before both Parties have signed the Contract.

6. Authority.

OAG enters this Contract under authority and in accordance with the State Purchasing and General Services Act (Title 10, Subtitle D, Chapters 2151 through 2176, Texas Government Code).

7. Contract Documents and Order of Precedence.

This Contract consists of multiple documents, including, this document ("Core Contract"); Request for Proposal 302-25-02213 (RFP) solicitation documents; Contractor's Response to RFP 302-25-02213; and any attachments, forms, exhibits, and addenda to the foregoing (collectively the "Contract Documents"). No prior agreement or understanding, oral or otherwise, of the Parties or their agents will be valid or enforceable unless embodied in the Contract Documents. In the event of a conflict between the provisions of the Contract Documents, the documents are given the following order of precedence:

- a. OAG Contract No. C-02213;
- b. SAVNS RFP 302-25-02213 dated February 14, 2025; including its exhibits, attachments, forms, service agreement, any Addenda and the OAG Response to Assumptions and Exceptions from SylogistGov, Inc.; and
- c. Contractor's response to RFP 302-25-02213, dated March 7, 2025, including Revised Pricing Form B, received March 20, 2025.

Any changes made to the Contract, whether by edit or attachment, do not form part of the Contract unless expressly agreed to in writing by OAG and Contractor and incorporated herein.

8. Entire Agreement.

The Parties acknowledge that this Contract is the entire agreement of the Parties and that there are no agreements or understandings, written or oral, between them with respect to the subject matter of this Contract, other than as set forth in this Contract.

Office of the Attorney General

DocuSigned by:

D98CA8B079F6470...
Lesley French
First Assistant Attorney General, or designee

3/26/2025 | 5:14 PM CDT

Date

SylogistGov, Inc.

DocuSigned by:

EAC06268EA2041D...
Grant McLarnon
Chief Revenue Officer

3/26/2025 | 10:20 AM PDT

Date

Request for Proposal

***STATEWIDE AUTOMATED VICTIM
NOTIFICATION SERVICES (SAVNS)***

Requisition Number: requisition number

CLASS: 952 ITEM: 61

Posting Date: February 14, 2025



Office of the Attorney General
State of Texas

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1 INTRODUCTION

The Texas Office of the Attorney General (OAG) is committed to upholding the highest standards of public service by ensuring that its operations are efficient, effective, and responsive to the needs of the people of Texas. The OAG is issuing this Request for Proposal (RFP) to solicit services of a single or multiple Contractor(s) for the development, implementation, and execution of a Statewide Automated Victim Notification Service (SAVNS) while providing the best value to the State of Texas. The OAG is seeking a solution that aligns with its mission to provide notifications of a Defendant's custody status and any changes in scheduled court events, from Participating Entities to Registered Individuals.

This solicitation is a critical step in our ongoing efforts to enhance the capabilities of our office, address emerging challenges, and ensure that we continue to serve the public with integrity and excellence. Through this RFP, the OAG seeks to partner with Contractor(s) who share our commitment to quality and who can contribute to the success of our initiatives.

1.1 Authority

This procurement will be conducted in accordance with the State Purchasing and General Services Act (Title 10, Subtitle D, Chapters 2151 through 2176, Texas Government Code) and the rules of the Comptroller of Public Accounts Statewide Procurement Division (SPD) including, but not limited to, the procedures prescribed by the SPD.

2 OVERVIEW

2.1 Background

The right to be notified of court proceedings is one of the most fundamental rights afforded to crime victims in Article 1, Section 30 of the Texas Constitution and Article 56A.051 of the Texas Code of Criminal Procedure. The Texas Legislature appropriates funds to the OAG to assist county and state entities in establishing, maintaining, and operating an information and notification service for the victims of crime in Texas.

This RFP is for a contracted, SAVNS software as a service (SAAS) for a Statewide Automated Victim Notification System (SAVNS) Solution that shall support Texas state agencies and counties with notifications of a Defendant's and Offender's custody status and any changes in scheduled court events to Registered Individuals.

2.2 Current Environment

The OAG currently provides automated victim notification services (via contract) for approximately 150 Participating Entities, including County Jails, County Courts, and the El Paso Community Supervision and Corrections Department (CSCD). See Form B Pricing for a list of Participating Entities.

A potential vulnerability of SAVNS is the possible release of inappropriate information to victims and registered entities. Examples could include sealed case data, juvenile case data, civil case information, and expunged cases. Over twenty software solutions are used by counties in Texas to manage courts, jails, and records. The selected Contractor for SAVNS shall address this potential vulnerability, demonstrate mitigation strategies/options, and create functional and programming options to prevent counties from transmitting inappropriate information from their own software solution into the SAVNS database.

2.3 Historical Information

Approximate Number of Defendants to be Tracked (during a year)	Over 500,000
Approximate Number of Court cases to be Tracked (during a year)	Over 2,000,000
Approximate Number of Calls to toll-free line per month Note: This includes only calls to the Contractor's Call Center. The call can be either automated or contractor-agent-assisted, depending on the needs(s) of the caller.	Over 25,000
Average Length of Call	Less than 3 minutes
Expected Performance Service Level	98% of calls answered within 90 sec
Average number of Calls to toll-free line per month that were Contractor agent-assisted	10,000
Average number of Calls to toll-free line per month to conduct a Site Search	25,000
Approximate Number of New Registrations per year	250,000
Approximate Number of Confirmed notification calls	100,000
Approximate Number of e-mail notifications	175,000
Approximate Number of text message notifications	400,000
Statewide Coverage – Population	95%
Statewide coverage – Reported Violent Crime	98%
Approximate Number of Website searches.	Between 300,000 and 400,000 per month.

2.4 Scope of Work

The Contractor shall provide a cost-effective and efficient, user-centric SAVNS Solution that allows victims and criminal justice professionals in Texas counties to have access to Defendant information, as outlined in Exhibit B, Data Elements. The SAVNS Solution should integrate information from county and state jail management systems (JMS), county and district court management systems (CMS), and other records management systems (RMS) from judicial and corrections entities in Texas.

The SAVNS Solution must be a reliable, scalable, and flexible platform that can provide near-real-time data and notifications. In addition, the Solution must provide OAG management and counties with access to the database, enabling them to view near-real-time dashboards and create ad hoc reports. It must include a toll-free statewide number and a website with easy entry points for victims to receive standard information and notifications on Defendant status and court events.

General services performed by the Contractor's SAVNS Solution include but are not limited to:

- Development, implementation, operation, maintenance, and monitoring of a statewide victim notification system.
- Programmed controls to ensure that information available to registered users (victims and Interested Parties) does not contain information prohibited from public disclosure.
- Implementation of a toll-free statewide number and website for registering for notifications.
- Development and implementation of a Call Center that is available 24 hours a day, seven days a week.

- Data Interfaces with county and state level JMS, CMS, and RMS systems that ensure Defendant Status Changes are reflected and also updated in SAVNS to prevent public access where prohibited by law, including removal of cases that are no longer subject to public disclosure.
- Oversight of final implementation and sustained notification system maintenance and monitoring.

The OAG will not host the SAVNS system on its servers or house and staff a Call Center. The Contractor shall be required to host the SAVNS system either on its own servers or on a secure "cloud" network that meets Criminal Justice Information System (CJIS) requirements. All services performed by the Contractor must be performed within the contiguous United States.

The OAG and Contractor shall establish a business model with two major components:

1. OAG SAVNS Contract consisting of documents referenced in Section 12 Contract Documents of this RFP and
2. SAVNS Participating Entities Services Agreement. Each Participating Entity shall enter a services agreement with the OAG SAVNS Contractor. A draft copy of the Participating Entities Services Agreement is attached to this RFP; see Exhibit A: Participating Entities Services Agreement.

3 DEFINITIONS

When capitalized, the following terms used in this RFP have the meaning set forth below. All other terms have the meaning set forth in the Merriam-Webster's Collegiate Dictionary, Eleventh edition.

Table 1: Terms and Definitions

Term	Definition
Addendum	A modification of the RFP issued by the OAG and posted on the ESBD.
BAFO	Best and Final Offer
BC/DR	Business Continuity/Disaster Recovery
Booking	After the Defendant is placed into custody, the arrest record is made by obtaining all necessary information from the Defendant. This process is called "booking" the Defendant.
Booking Record	A record of an arrest.
Business Day	The days (Monday through Friday) on which the OAG is open for business. The OAG is closed for business on the scheduled holidays indicated below. If a scheduled holiday falls on a weekend, the holiday is generally not observed. The OAG Contract Manager or designee will communicate any variation from the standard holiday schedule as it becomes known.
	Holiday
	When Observed
	New Year's Day
	January 1
	Martin Luther King, Jr. Day
	Third (3 rd) Monday in January
	Presidents' Day
	Third (3 rd) Monday in February
	Memorial Day
	Last Monday in May
Business Hours	Independence Day
	July 4
	Labor Day
	First (1 st) Monday in September
	Veterans' Day
	November 11
	Thanksgiving holidays
	Fourth (4 th) Thursday & Friday in November
Call Center	Christmas holidays
	December 24, 25 and 26
Business Hours	On Business Days, 7:00 a.m. to 6:00 p.m. Local Time
Call Center	Central location, which utilizes a single toll-free telephone number, for the Integrated Voice Response (IVR) system and live operators or personnel.

Term	Definition
Contract	Any contract resulting from this RFP, consisting of the Contract document(s) as described in <u>Section 12 Contract Documents</u> .
Contractor	The vendor(s) awarded the Contract(s) resulting from this RFP.
Contractor Agent(s)	Contractor's officials, employees, agents, consultants, Subcontractors, and representatives, and all other persons that perform Contract services on Contractor's behalf
Controlled Correspondence	Numbered and tracked correspondence regarding Contract-related issues
Conversion	The conversion from a previous notification system to the SAVNS.
CTCM	Certified Texas Contract Manager
CTCD	Certified Texas Contract Developer
Data Interface	The automated data link between Participating Entity data systems and the Contractor-provided Call Center system.
Defendant	A person who has been charged with a criminal offense against a person under Texas law.
Defendant Status Change	Any notification or change in a Defendant's custody or court status.
Deliverable	An artifact or collection of artifacts and/or documents the Contractor is required to produce.
EIR	Electronic Information Resources
ESBD	Electronic State Business Daily which is available online at https://www.txsmartbuy.gov/esbd
FEIN	Federal Employer Identification Number
HSP	HUB Subcontracting Plan
HUB	Historically Underutilized Business
Information Inquiry	An automated service that allows crime victims and Interested Parties to call a toll-free number twenty-four (24) hours a day, seven (7) days a week, 356 days a year to obtain information on a Defendant's custody or court status.
Interactive Voice Response System	An automated telephone system designed to respond to voice instructions or commands.
Interested Party	Any party that wishes to be notified of a change in a Defendant's custody and/or court status.
Key Staff	Any Contractor's staff in a management or decision-making position regarding the Contract. Key Staff includes the Implementation Project Manager, Contract/Engagement Manager, and Project/Operational Manager.
Local Time	Central Standard Time (CST) or Central Daylight Time (CDT), as is then prevailing, in Austin, Texas
NIGP	National Institute of Governmental Purchasing
OAG	Office of the Attorney General
OAG Protected Data and SAVNS Data	OAG Protected Data and SAVNS Data shall mean all documents, reports, data, records, forms, and other materials maintained by or otherwise obtained from the OAG, the Participating Entities, or any individual registered to receive notifications from the SAVNS system, which includes personally identifiable information, federal tax information, personal health information, criminal justice information, or any information that is classified as confidential or sensitive by federal or state law, by OAG policy, or is defined as "Personal Identifying Information" under Texas Business and Commerce Code §521.002(a)(1) or "Sensitive Personal Information" as defined by Texas

Term	Definition
	Business and Commerce Code §521.002(a)(2) or any other data or information which: (i) has been marked as confidential by any party; (ii) whose confidential nature has been made known by the OAG, the Participating Entities, or any individual registered to receive notifications under the SAVNS system; or (iii) that due to their character and nature, a reasonable person under like circumstances would treat as confidential.
Offender	A person who commits an illegal act.
Participating Entity	A state agency or Political Subdivision of the State of Texas, including counties, county Sheriffs, Community Supervision Departments, courts, clerks, district attorneys, county attorneys, and others that are participating in the SAVNS.
PAR	Progress Assessment Report – a monthly report that is due with each invoice for the entire life of the contract. The report must be submitted to the OAG HUB coordinator as a condition for payment.
Participating Entities Services Agreement	The model contract attached hereto as Exhibit A that shall be used between the Contractor and the Participating Entities.
Political Subdivisions	Refers to state agencies, counties and any other state or local governmental authority within the state of Texas.
Point of Contact	An individual who serves as a coordinator or focal point for information.
Registered Individual(s)	Individual(s) who have registered with the SAVNS and are to be notified of a Defendant's custody or court status.
Registration	When a victim or other Interested Party provides contact information via the internet or through a Call Center to be notified when a Defendant's custody status or court date changes.
Respondent	Any individual, partnership, or corporation submitting a Response. Unless the Contract clearly indicates otherwise, all terms and conditions of this Contract that refer to Respondent apply with equal force to Contractor.
Response	A Respondent's submission to this RFP
RFP	Request for Proposal – A formal document issued by the OAG to the market or vendor community requesting information or proposal for goods or services (this document)
SAVNS	Statewide Automated Victim Notification Service (SAVNS) - A system that establishes and maintains a statewide automated victim notification service for all entities that elect to participate in the Texas program
SAVNS Data	SAVNS Data shall mean all documents, reports, data, records, forms, and other materials maintained by or otherwise obtained from the OAG, the Participating Entities, or any individual registered to receive notifications from the SAVNS system, without regard to whether such data includes the type of information included in the definition of OAG Protected Data and SAVNS Data.
SAVNS Program Manager	A staff member of the OAG's Grants Administration Division assigned to the day-to-day operations of the SAVNS grant program.
Security Incident	An event that results in accidental or deliberate unauthorized access, loss, disclosure, modification, disruption, or destruction of information or information resources.
Solution	The Contractor's entire Offer including all applications, systems, databases, and website needed to perform the required services.
Subcontractor	An entity that contracts with a prime contractor to work or contribute toward completing work under a purchase order or other contract. The term does not

Term	Definition
	include employees of the contractor but includes contracted workers who will work on the contract.

4 PROCUREMENT INFORMATION

4.1 Point of Contact Information

Direct all communication to the Point of Contact (or designee) as shown below. ***ANY COMMUNICATION MADE OUTSIDE OF THE POINT OF CONTACT MAY RESULT IN CONTRACTOR DISQUALIFICATION.***

Roxanne D. Koltermann, CTCD, CTCM
 Procurement and Contract Operations Division
 Office of the Attorney General
 P.O. Box 12548 M/C 028
 Austin, TX 78711-2548
 (512) 475-4489
 roxanne.koltermann@oag.texas.gov

Respondents must not contact other OAG personnel concerning this RFP except as permitted by the Point of Contact. The only exception to this requirement is that Respondents may contact the OAG HUB Coordinator directly with questions regarding the proper submission of the HUB Subcontracting Plan (see Section 5.4, HUB Subcontracting Probability Statement). Failure to comply with this requirement may result in disqualification.

All official communication concerning this procurement will be posted as an Addendum on the ESD. The OAG is not responsible for personally communicating with each potential Respondent for this procurement. Each potential Respondent is solely responsible for checking the ESD for official OAG communication concerning this procurement.

4.2 Schedule of Events

The OAG reserves the right to change the dates shown below.

Table 2: Schedule of Events

Event	Date/Time
Deadline for Submission of Questions	February 21, 2025, 4 p.m. Local Time
Questions and Answers Document Posted	February 28, 2025
Deadline for Submission of Responses	March 7, 2025, 4 p.m. Local Time
Expected OAG Evaluation of Responses	March 14, 2025
Expected Time Period for Discussions (if applicable)	March 14-28, 2025
Expected Contract Award Date	April 1, 2025

4.3 Questions

Submit all questions regarding this solicitation via the following link:
<https://texasoag.bonfirehub.com/opportunities/173499>.

The deadline for submitting questions is the date and time listed in Section 4.2, Schedule of Events.

Questions submitted will be answered at the sole discretion of the OAG in an Addendum posted on the Electronic State Business Daily (ESBD). Answers will be considered official only if they are posted in an Addendum. Using Table 3, all questions should, to the degree possible, cite the specific RFP section, paragraph, and sentence number(s) to which the question refers.

Information in any form other than the materials constituting this RFP and any Addendum will not be binding on the OAG.

Table 3: Questions and Answers Format

Section#	Paragraph#	Sentence	Question

4.4 Addendum

Should an addition or correction become necessary after an RFP is issued, an Addendum relating to the necessary information will be posted on the ESBD. Respondents are responsible for periodically checking the ESBD for addenda or additional information. ***Respondents must acknowledge the Addendum by returning the signature page of the Addendum with the Response.***

4.5 Attachments, Exhibits, and Forms

This RFP includes the following attachments, exhibits, and forms.

Table 4: Attachments

#	Attachments
1	Attachment A- Terms and Conditions
2	Attachment B- Certificate of Destruction for Contractors and Vendors
3	Attachment C- Security Incident Report for Contractors and Vendors

Table 5: Exhibits

#	Exhibits
1	Exhibit A- Participating Entities Services Agreement
2	Exhibit B- Data Elements

Table 6: Forms

#	Forms
A	Respondent's Execution of Proposal and Assurances (with Certification)
B	Pricing
C	Past Performance References
D	Canceled Contract References
E	Respondent Release of Liability (to Reference)
F	Certification Regarding Lobbying
G	Data Security Plan Outline
H	Respondent Information Form
I	Preference to Texas and United States Products and Texas Services
J	Business Continuity/Disaster Recovery Questionnaire
K	Key Staff Past Performance References

5 RESPONSE INSTRUCTIONS

5.1 Response Information

5.1.1 Response Irrevocability

Responses submitted in response to this RFP are irrevocable for 120 calendar days following the Response Due Date (see RFP Section 4.2, Schedule of Events). This period may be extended at the OAG Procurement and Contract Operations Division Director's request only by a Respondent's written agreement.

5.1.2 **Costs Incurred**

Respondents understand that issuance of this RFP in no way constitutes a commitment by the OAG to award a Contract or to pay any costs incurred by a Respondent in the preparation or submission of a Response to this RFP. The OAG is not liable for any costs incurred by a Respondent prior to the issuance of or entering into a formal agreement, Contract, or PO. Costs of developing Responses, preparing for or participating in oral presentations and site visits, or any other similar expenses incurred by a Respondent are entirely the responsibility of the Respondent and shall not be reimbursed in any manner by the State of Texas.

5.1.3 **OAG Rights**

All submitted Responses become the property of the OAG. The OAG reserves the right to use any and all ideas presented in any Response to the RFP. Selection or rejection of any Response does not affect this right.

The rights of the OAG include, but are not limited to:

1. Cancelling the RFP at its sole discretion
2. Suspending the procurement process and issuance of RFP addenda
3. Rejecting, in whole or in part, any and all Responses received in response to this RFP
4. Waiving administrative deficiencies and/or minor technicalities in Responses received
5. Utilizing any and all ideas submitted in the Responses received
6. Directing any Respondent to submit Response modifications addressing subsequent RFP addenda
7. Eliminating any requirements that are not met by all Respondents upon notice to all parties submitting Responses
8. Making typographical corrections to Responses, with the written concurrence of the Respondent
9. Changing computational errors with the written concurrence of the Respondent
10. Requesting Respondents to clarify their Responses and/or submit additional information pertaining to their Response
11. Making an award without:
 - a) Requesting clarification of Responses
 - b) Allowing modifications of the Responses
 - c) Discussing and/or negotiating the Responses
 - d) Requesting a BAFO

5.1.4 **Ethics of the Competitive Process**

To ensure the integrity of the competitive process, a Respondent may not directly or indirectly communicate any of the contents of its Response to:

- a competitor of the Respondent
- any other company, corporation, firm, partnership, individual, or related entities of the same parent company engaged in the same line of business as the Respondent
- a related entity of the Respondent engaged in the same line of business as the Respondent
- any other party, other than the OAG POC.

This prohibition is in effect during the preparation of the Response and while the Response is pending with the OAG, including the negotiation and finalization of any resulting Contract. In this context, the term "related entities" includes, but is not limited to, affiliates, subsidiaries, associates, branches, and divisions. It does not include entities that may occasionally enter into teaming agreements with one another to provide services under a contract with a third party but otherwise have no legal relationship with each other. The Respondent may communicate with

teaming partners, Subcontractors, and other entities that are part of the Respondent's offer as long as they are not part of another offer.

When a related entity of the Respondent (whether related at the time Responses are due or at any time thereafter) submits a competing Response, the OAG may require additional information to ensure each separate offer is independent.

Failure to provide or fully disclose all such information immediately upon any recognition of ethical violation(s) may, at OAG discretion, disqualify Respondent or result in the termination of any resulting Contract. ***RESPONDENT HAS AN ONGOING DUTY TO UPDATE ALL INFORMATION INCLUDED IN ITS OFFER AT ANY TIME THAT SUCH INFORMATION CHANGES.***

5.2 Response Submission

5.2.1 Response Delivery

Submit the Response via this link: <https://texasoag.bonfirehub.com/opportunities/173499>.

5.2.2 Response Organization

The Response must be signed and contain a paginated table of contents corresponding to the following sections:

- Section 1: Company Qualifications
- Section 2: Solution
- Section 3: Financial Assurance
- Section 4: Assumptions and Exceptions
- Section 5: Proprietary or Confidential Information
- Section 6: HUB Subcontracting Probability Statement
- Section 7: Forms
- Section 8: Pricing
- Section 9: Technology Accessibility
- Section 10: Information Protection Provisions

5.2.3 Timeliness of Response

To be eligible for consideration, Responses must be received by the OAG sole Point of Contact no later than the date and time specified in Section 4.2, Schedule of Events. Late Responses will not be considered under any circumstance.

The Respondent is solely responsible for allowing enough time for the timely receipt of the Response by the sole Point of Contact.

5.3 Response Contents

5.3.1 Section 1: Company Qualifications

5.3.1.1 Organizational Summary

The Respondent shall submit a summary of no more than five (5) pages summarizing the Respondent organization's overall qualifications and experience to carry out a contract of this nature and scope. If more than five (5) pages are provided, only the first five (5) pages will be considered. In addition to the summary, the information in Sections 5.3.1.2 through 5.3.1.10 is required; however, it will not count against the five (5) page limit.

5.3.1.2 Description of Respondent's Business and its Legal Relationships

The Respondent shall provide a description of the business (and if this is a joint venture, describe all businesses involved in the venture), including:

- Business name
- Address
- Type of organization
- Date of formation
- State of charter and corporate charter number

- FEIN

The Respondent will provide the name(s) and provide description(s) of any relationship(s) with any individual or entity that are, or may be, in any way related, directly or indirectly, in preparation of a Response and/or performance of the Contract.

This requirement to disclose and describe information includes any individual(s) and/or entity(ies) that provide financing or otherwise financially support, or expect to financially support, the Respondent in its performance of services under the Contract.

If the business is a division or subsidiary of any other organization, the summary will include the following information about the parent organization:

- Business name
- Address
- Type of organization
- Date of formation
- State of charter and corporate charter number
- FEIN

5.3.1.3 **Description of Subcontractors**

The Respondent shall provide a list of the Subcontractors who will provide goods or services under the Contract, including the following information:

- Business name
- Address
- Type of organization
- Date of formation
- State of charter and corporate charter number
- Listing of each principal partner or officer
- FEIN
- Percentage estimate of the Subcontractor's contribution to the overall Contract

If the subcontracting company is a division or subsidiary of any other organization, the Respondent shall include the following information about the subcontracting company's parent organization:

- Business name
- Address
- Type of organization
- Date of formation
- State of charter and corporate charter number
- FEIN

5.3.1.4 **Past Performance References**

The Respondent shall provide a list of no more than five (5), but no less than three (3) contracts performed by the Respondent as the prime Contractor within the three (3) years preceding the issuance of this RFP, for which the Respondent was the prime contractor and that are similar in nature and scope to the work described in this RFP. All past performance references should be listed on *Form C, Past Performance References* (the Respondent may make copies of the form as necessary).

For any listed contract, the Respondent must provide the following information:

1. Customer's company or entity name
2. Address
3. Contact name, telephone number, and email address The contact must be a senior representative from the customer who worked directly with the Respondent and can answer questions about their performance. If the reference is the OAG, this information is not needed.

4. Contract award date and the operational start (the date the Respondent's work/solution was fully operational) and end dates
5. Summary description of the contract and the services provided
6. Signed *Form E, Respondent Release of Liability (to Reference)* for each reference absolving the listed entity from liability for information provided to the OAG concerning the Respondent's performance of its engagement

5.3.2 **Section 2: Solution**

- Response to Statement of Work
- Response to implementation/onboard transition requirements
- Organization chart and Key Staff resumes
- End of contract transition
- Continuous improvement
- Response to Performance Management

5.3.3 **Section 3: Financial Assurance**

5.3.3.1 **Bankruptcy Disclosure**

The Respondent shall disclose if and when it has filed for bankruptcy within the last seven (7) years or make an affirmative statement that the Respondent has not filed for bankruptcy within the last seven (7) years.

If a Respondent is conducting business as a corporation, partnership, limited liability partnership, joint venture, or other form of artificial person, the Respondent shall disclose whether any of its principals, partners, or officers has filed for bankruptcy within the last seven (7) years.

5.3.3.2 **Litigation Disclosure**

The Respondent shall describe any docketed or adjudicated civil or criminal litigation that has occurred within the past ten (10) years, the date of inception, jurisdiction and cause number, a brief description of the action, and current status or disposition.

If the Respondent has no litigation within the past ten (10) years, then the Respondent shall provide an affirmative statement that there has been no litigation in the past ten (10) years.

5.3.3.3 **Dun & Bradstreet**

The Respondent shall submit a current Dun & Bradstreet "Comprehensive Insight Plus Report" prepared within thirty (30) calendar days prior to submitting the Response. If the Respondent is not rated by Dun & Bradstreet, the Respondent may submit a report similar in content and detail to the Dun & Bradstreet "Comprehensive Insight Plus Report" from Standard & Poor's or any similar report providing sufficient documentation to allow verification of the Respondent's financial viability, as long as the report was prepared within thirty (30) calendar days prior to submitting the Response.

This report should, at a minimum, include:

- Business and Principal history
- Financial Statement or, at a minimum, a Financial Statement Summary
- Creditworthiness assessment based on past performance
- Details of any public filings, such as suits, judgments, liens, bankruptcies, UCC filings, etc.
- Payment history
- Description of affiliated companies and branches

5.3.3.4 **Financial Statements**

The Respondent shall submit audited financial statements for the Respondent's three (3) most recent years prior to submitting a Response, including one (1) for the Respondent's fiscal year ending within twelve (12) months prior to submitting the Response. If any of the audited statements are not available, then unaudited financial statements may be submitted if

certified as "true, accurate, and complete" by the Respondent's chief financial officer and/or treasurer/controller.

At a minimum, the Respondent shall submit the following basic financial statements:

- Balance Sheet (also referred to as a Statement of Financial Condition): Reports a company's assets, liabilities, and net equity as of a given point in time
- Income Statement (also referred to as a Profit and Loss or a Revenue and Expense statement): Reports a company's results of operations over a specific accounting period
- Cash Flow Statement: Reports a company's cash flow activities, particularly its operating, investing, and financing activities

5.3.3.5 **Additional requirements for subsidiaries and Subcontractors**

If the Respondent is either a subsidiary of a parent company or subcontracting with any entity that represents greater than or equal to 10% of the gross dollar value of the Respondent's Pricing Submission, then financial documentation as required in Sections 5.3.3.3, Dun & Bradstreet and 5.3.3.4, Financial Statements must be submitted for that parent or Subcontractor. The requested information for the parent is not necessary if the Respondent is a wholly owned subsidiary.

5.3.3.6 **Availability of Information**

If any of these elements are not available, Respondents shall provide a written statement explaining why each element is unavailable. The OAG, in its sole discretion, will determine the adequacy of any information provided.

5.3.3.7 **Additional information**

The OAG reserves the right to request additional financial information, as it deems necessary, to evaluate the Respondent and/or the Respondent's parent or Subcontractors and, by submission of a Response, the Respondent agrees to provide the same.

5.3.4 **Section 4: Assumptions and Exceptions**

The Respondent will explicitly set forth any assumptions regarding, or exceptions to, any part of this RFP, referencing the specific RFP section number (formats shown below). **Any assumption or exception may result in the Contract not being awarded to the Respondent.**

Table 7: Assumptions

Section #	Section Title	Assumption

Assumptions may impact the scoring of the corresponding sections of the Response.

Table 8: Exceptions

Section #	Section Title	Exception	Proposed Language

Exceptions may impact the scoring of the corresponding sections of the Response.

If there are no exceptions, the Respondent shall explicitly state that the Respondent takes no exception to any part of this RFP.

If a Respondent does not take exception to or make an assumption regarding any requirement, term, or condition of this RFP in its Response, the Respondent shall be deemed to have accepted such requirement, term, or condition as is. **This applies to all parts of the RFP, including the terms and conditions set forth in Section 15, TERMS AND CONDITIONS.**

5.3.5 **Section 5: Proprietary or Confidential Information**

The Respondent shall explicitly identify in this section, using the format provided in Table 9: Proprietary or Confidential Information, any proprietary or confidential information; see Section 1.3, Public Information Act. If there are no parts of the Response to the SOW that should be treated as proprietary or confidential, Respondents shall explicitly state in their response.

Table 9: Proprietary or Confidential Information

Section #	Section Title	Page #	Comment

5.3.6 Section 6: HUB Subcontracting Probability Statement

The Respondent must submit the required HUB Subcontracting Probability Statement as described in Section 5.4

5.3.7 Section 7: Forms

5.3.7.1 The Respondent shall include the forms described in Section 4.5, Attachments, Exhibits, and Forms unless otherwise noted in this document.

5.3.8 Section 8: Pricing

Important: *Form B, Pricing* must be provided as a separate document.

The Respondent shall complete and return *Form B, Pricing*, with its Response. **Do not include price information in any other portion of the Response.**

5.3.9 Section 9: Technology Accessibility

Before acceptance, the contractor shall provide an Accessibility Conformance Report (ACR) for each Information and Communication Technology (ICT) item that is developed, updated, configured for the OAG, and when product substitutions are offered. The ACR should be based on the latest version of the Voluntary Product Accessibility Template (VPAT®) provided by the Information Technology Industry Council (ITIC). To be considered for award, an ACR must be submitted for each ICT item, and must be completed according to the instructions provided by ITIC.

Before acceptance, when the contractor is required to perform testing to validate conformance to the OAG's accessibility requirements, the contractor shall provide a Supplemental Accessibility Conformance Report (SAR) that contains the following information:

- Accessibility test results based on the required test methods.
- Documentation of features provided to help achieve accessibility and usability for people with disabilities.
- Documentation of core functions that cannot be accessed by persons with disabilities.
- Documentation on how to configure and install the ICT item to support accessibility.
- When an ICT item is an authoring tool that generates content (including documents, reports, videos, multimedia productions, web content, etc.), provide information on how the ICT item enables the creation of accessible electronic content that conforms to the Revised 508 Standards, including the range of accessible user interface elements the tool can create.

Before final acceptance, the contractor shall provide a fully working demonstration of the completed ICT item to demonstrate conformance to the OAG's accessibility requirements. The demonstration shall expose where such conformance is and is not achieved.

Before acceptance, the OAG reserves the right to perform independent testing to validate that the ICT solution provided by the contractor conforms to the applicable Revised 508 Standards.

*Accessibility ICT items are products or services that can be used by all intended users, considering their differing capabilities

5.3.9.1 State agencies and institutions of higher education must procure products, or the development of products, which comply with the State of Texas Accessibility requirements for Electronic and

Information Resources as required by Chapter 2054, Subchapter M of the Texas Government Code and by the Rules of the Texas Department of Information Resources (DIR) adopted in TAC, Title 1, Chapter 206 and/or 213 when such products are available in the commercial marketplace or when such products are developed in response to a procurement solicitation.

The Respondent shall provide in this section:

1. For products: accessibility information through either a completed Voluntary Product Accessibility Template (VPAT) or equivalent reporting document via a Uniform Resource Locator (URL) with the completed template/document or a URL to request the completed template/document.
2. For services: credible evidence of the Respondent's capability or ability to produce accessible EIR products or services. Such evidence may include, but is not limited to, a Contractor's internal accessibility policy documents, contractual warranties for accessibility, accessibility testing documents, and examples of prior work results.
3. For the duration of the Contract, the Contractor shall provide updated VPAT(s) and/or credible evidence as discussed above as necessary when changes to provided products and/or services are made.

5.3.10 **Section 10: Information Protection Provisions**

1. The Respondent shall describe how it will comply with the requirements included in Form G Data Security Plan Outline, within 14 Business Days after award and Section 14, Information Protection Provisions.
2. The Respondent shall describe the Solution components that are TxRAMP (see Section 14.3.7) or FedRAMP authorized.

5.4 **HUB Subcontracting Probability Statement**

It is the policy of the OAG to promote and encourage contracting and subcontracting opportunities for State of Texas certified Historically Underutilized Businesses in compliance with Texas Government Code, §2161.001-253 and Texas Administrative Code (TAC), Title 34, Part 1, Chapter 20, Subchapter D, Division 1, §20.285. Respondents are encouraged to become HUB-certified. State of Texas HUB Certification Application Forms are located at <https://www.comptroller.texas.gov/purchasing/vendor/hub/forms.php>.

Definitions for State of Texas HUB certifiable businesses can be found in TAC, Title 34, Part 1, Chapter 20, Subchapter D, Division 1, §20.282; more information is available on the Texas Comptroller of Public Accounts website.

Please ensure that the potential HUB Subcontractor's status is "A" (Active).

The OAG has determined that there are probable subcontracting opportunities in the scope of the work for this RFP.

The HUB Goal for this procurement is 26%.

The OAG has provided a list of potential areas of subcontracting based upon the OAG's understanding of this procurement request. Respondents are not limited to the potential subcontracting areas listed below. The OAG is relying upon the Respondent's expertise to fully identify subcontracting opportunities that best align with their organization and this RFP. Respondents who intend to subcontract are responsible for identifying all areas that will be subcontracted. In accordance with TAC, Title 34, Part 1, Chapter 20, Subchapter D, Division 1, §20.282, a Subcontractor is defined as a person who contracts with a prime contractor to work or contribute toward completing work for a governmental entity.

The following is a list of potential areas of subcontracting by National Institute of Governmental Purchasing class and item codes based upon the requirements of this procurement.

Table 10: NIGP Codes

Class	Item	Description
952	61	Law Enforcement, Community Relations Services, Including Victim Notification Services

Respondents must complete and return a HUB Subcontracting Plan with all Responses to be considered responsive. If the Response does not include a completed HSP, the Response shall be rejected as a material failure to comply with advertised specifications. All prime vendors (HUB or Non-HUB) are required to comply.

Additionally, the Contractor must update the HSP during the course of the Contract should any changes occur.

- The HUB Subcontracting Plan on the Texas Comptroller of Public Accounts website guides the Respondent through the various fields and assists them in completing the HSB correctly: <https://www.comptroller.texas.gov/purchasing/vendor/hub/forms.php>.
- The Centralized Master Bidders List – HUB Directory Search allows Respondents to search for HUB vendors by NIGP class and item: <https://mycpa.cpa.state.tx.us/tpasscmbsearch/index.jsp>.
- NIGP codes can be found in the NIGP Commodity Book: <https://www.comptroller.texas.gov/purchasing/nigp/>.
- Minority and women-owned business association resources are available for subcontracting solicitation notices to State of Texas HUB vendors. See: <https://comptroller.texas.gov/purchasing/vendor/hub/resources.php>
- Progress Assessment Reports (PAR) are due monthly with the invoice. This is a condition for payment. All PAR reports must be emailed to texashubs@oag.texas.gov. The PAR reports will remain due for the entire life of the contract.

For questions regarding the HSP, identifying HUB vendors with proper NIGP codes, or the State of Texas HUB Program, contact the OAG HUB Coordinator, Serlester Boone, at (512) 936-0522 or serlester.boone@oag.texas.gov. This is the only exception to the single Point of Contact listed in Section 4.1. Point of Contact Information.

6 CONTRACT TERM

6.1 Initial Term and Renewal

The resulting Contract shall be effective upon execution, with the initial term ending on August 31, 2026. The Contract may be renewed for two (2) optional, two (2) year renewal terms, with the first optional renewal term beginning on September 1, 2026, and ending on August 31, 2028, if exercised. The decision to renew the Contract shall be at the sole and absolute discretion of the OAG. Such renewals shall be subject to the requirements of the Contract resulting from this procurement, with the sole and limited exception that the original date of termination shall be extended pursuant to this provision. By submission of a response to this RFP, the Respondent agrees to be bound, for the initial term of the Contract and for any renewal term which the OAG may elect to exercise, to perform the described services at the rates specified in the Contract resulting from this RFP.

6.2 Option to Extend

The Contractor agrees that the OAG may require continued performance, beyond the initial or any renewal Contract term, of any of the within described services at the rates specified in the Contract, for the purpose of awarding a contract and transitioning services to a new service provider without service disruption. The Contractor agrees that the OAG may require continued performance for a series of thirty (30) calendar day increments. Such extension of services will be subject to the requirements of the Contract, with the sole and limited exception that the original date of termination will be extended pursuant to this provision. During the Contract transition extensions, the Contractor will be compensated for services for as long as the Contractor is providing such services. Once a service is transitioned from the Contractor to a new service provider, payment to the Contractor shall cease. The OAG may exercise this option upon thirty (30) calendar days written notice to the Contractor.

7 STATEMENT OF WORK

7.1 General Requirements

- 7.1.1 Upon contract award, the Contractor shall conduct a discovery phase and perform an "as-is" business process analysis to validate the requirements outlined in this RFP and to identify any additional requirements not explicitly specified herein.
- 7.1.2 The Contractor shall provide a fully operational OAG-approved SAVNS Solution no later than four (4) months after the contract award. The OAG, at its sole discretion, may grant additional time.
- 7.1.3 The Contractor shall develop an implementation plan which results in zero loss in services and data from the existing, operational SAVNS Solution when deployed.
- 7.1.4 The Contractor shall implement the SAVNS system to the Participating Entities by population size from largest to smallest or by another plan as approved by the OAG.
- 7.1.5 The Contractor shall develop a verification process to ensure all entities and Registered Individuals in the current SAVNS database are able to maintain their accounts and accessibility to the case and Defendant information for which they are currently registered to have access.
- 7.1.6 The Contractor shall work with the OAG to develop standardized outreach materials (e.g., brochures, posters) that educate and encourage victims to use the Contractor's SAVNS website or toll-free number to register to receive notifications. Materials are subject to OAG approval. All approved materials must be accessible and available in English and Spanish. The outreach materials will include, but are not limited to:
 - 7.1.6.1 What steps to take when access to case or Offender/Defendant information is interrupted or not available.
 - 7.1.6.2 How registered entities and users can verify their account login and access to information and what steps a registered user must take to restore an inactive account.
 - 7.1.6.3 The Contractor shall provide all printed materials to the OAG for distribution.
 - 7.1.6.4 Upon request of the OAG, the Contractor shall execute a document to assign the toll-free number used for the Call Center, to the OAG at any time during the performance of the Contract or any time after the termination or expiration thereof.
- 7.1.7 The Contractor shall develop and implement a Call Center that is available 24 hours a day, seven days a week.

7.2 Technical Requirements

- 7.2.1 The SAVNS Solution shall secure and protect data collected within the system, with transparency, standards conformance, and regulatory compliance according to all applicable local, state, and federal laws and regulations.
- 7.2.2 The SAVNS Solution shall meet Criminal Justice Information System (CJIS) compliance standards.
- 7.2.3 The SAVNS Solution shall use the National Information Exchange Model (NIEM) data format for effective internal and external data sharing.
- 7.2.4 The SAVNS Solution shall provide a centralized data warehouse with self-service reports, audit, and business intelligence tools.
- 7.2.5 The SAVNS Solution shall be configurable with "out-of-the box" business rule automation to provide user-controlled screen development, data element edits/additions, insertions or edits of Offender status notification triggers, notification preference flows, creation of forms and notification email, letter, and text templates in English and Spanish, workflow, user roles, and dashboards.

- 7.2.6 The SAVNS Solution shall be scalable, upgradable, and provide multi-tenant architecture.
- 7.2.7 The SAVNS Solution shall handle a potential volume increase to two million Registered Individuals and up to six (6) million Offender Booking Records with ongoing Defendant Status Changes.
- 7.2.8 The SAVNS Solution shall incorporate automation to upload multiple files each day of Offender demographic data and Offender status information, which will be linked with victim contact information and method of notification preferences stored within the SAVNS solution.
- 7.2.9 The SAVNS Solution victim and Offender data shall not be shared, uploaded, or sold to a third-party or subsidiary, or any other entity without prior written consent by the OAG.
- 7.2.10 When an Offender warrant is issued and uploaded in the SAVNS Solution a notification shall begin within fifteen (15) minutes.
- 7.2.11 Based on the Offender status information from the files, the SAVNS solution notification process must be integrated entirely within the SAVNS system to:
 - 7.2.11.1 Build a Defendant profile which may include pictures of the Defendant and must deploy cross reference technology.
 - 7.2.11.2 Transfer and link Registered Individual notification data throughout the statewide system based on identified data elements included in Exhibit B, Data Elements.
 - 7.2.11.3 Be user-centric and designed for user ease and victim-sensitivity as a priority.
 - 7.2.11.4 Log every communication with each Registered Individual.
 - 7.2.11.5 Auto-generate notification to any victim linked to an Offender following the notification rules and notification templates integrated within the SAVNS solution.
 - 7.2.11.6 Use a toll-free statewide number and website for registering for notifications.
 - 7.2.11.7 Provide an application for iOS and Android devices for users and available at no cost for users.
 - 7.2.11.8 Incorporate Interactive Voice Response (IVR) System to automate inbound and outbound calls or short message service (SMS) notifications.
 - 7.2.11.9 Integrate with a private branch exchange (PBX) telephone network for victim support.
- 7.2.12 The SAVNS Solution shall work effectively with current mobile technology.
- 7.2.13 The SAVNS Solution shall be compatible with Microsoft 365 (MS365) and SharePoint.
- 7.2.14 The SAVNS Solution shall be linked with a 24/7 public internet portal for real-time access to information and to allow victims to manage their Registration profiles and notification preferences at their convenience.
- 7.2.15 The SAVNS Solution shall support the data migration of victim services data (victim contact/notification method preferences and Offender information with Defendant Status Changes), that triggered notification and detailed case management records from existing external JMS, CMS, and RMS systems managed by third-party vendors.
- 7.2.16 The SAVNS Solution must maintain a reliable 99.9% uptime performance for the SAVNS core system, Participating Entity Data Interface services, and Interested-Party notification Data Interfaces.
- 7.2.17 The SAVNS Solution must have the ability to transfer/link Registered Individual/notification data throughout the statewide system based on identified data elements included in Exhibit B, Data Elements.
- 7.2.18 The SAVNS Solution must be user-centric designed/created with user ease and victim-sensitive as a priority and provide statewide notifications.

7.3 Requirements for the Contractor Regarding Participating Entities

- 7.3.1 A potential vulnerability of SAVNS is the possible release of inappropriate information to victims and registered entities. Examples could include sealed case data, juvenile case data,

civil case information, and expunged cases. There are over twenty software solutions used by counties in Texas to manage records from district and county courts and county jails. The selected Contractor for SAVNS shall address this vulnerability, demonstrate mitigation strategies/options, and create functional and programming options to prevent counties from transmitting inappropriate information from their software solution into the SAVNS database.

- 7.3.2 The SAVNS Solution shall interface with jail Booking systems, county and district courts, prosecutor information management systems, community supervisor and corrections departments as requested, and other related information systems within each Participating Entity. These services will be provided via a Participating Entities Services Agreement between the Participating Entity and the Contractor based on Form B Pricing.
- 7.3.3 The SAVNS Solution shall allow for the capture, storage, and transmission of authorized data, to include, but not limited to, the data elements in Exhibit B, Data Elements.
- 7.3.4 The SAVNS Solution shall provide for all data from each Participating Entity to be stored in a centrally located database and accessible by the respective Participating Entity and the OAG for reporting purposes.
- 7.3.5 The Contractor shall provide each Participating Entity with process/procedures for registering victims/Interested Parties and for victim/Interested Parties to self-register.
- 7.3.6 The SAVNS Solution shall provide an override control for Participating Entity staff to cancel a notification call, delete a telephone number from the system, to discontinue a registered number when it has been determined that the number has been incorrectly entered into the system, is no longer a valid number, or a password has been lost or to override blocked individual victim or Defendant information.
- 7.3.7 The SAVNS Solution shall provide restricted access, while the OAG will have administrative access to a secure Internet site for staff in each Participating Entity and the OAG, offering the following functionality:
 - Customizable dashboard
 - Access to the statistical information for monitoring purposes
 - The capability to run ad hoc reports on statistical information
 - The capacity to print notification letters for victims who have registered an address for notification.
 - The capability to change notification letter wording with the appropriate level of security
 - Technical support information
 - On-line access for manual and training material
 - Contact information
 - Participating Entity-specific configuration information
- 7.3.8 Each Participating Entity shall be responsible for all ongoing service and maintenance costs for the Data Interfaces between their legacy systems and the SAVNS, including the integrity (accuracy and timeliness) of the data.
- 7.3.9 The Contractor will be responsible for all data exchange between the Participating Entity SAVNS Data Interface and the core SAVNS installation, including the integrity (accuracy and timeliness) of the data. Minimum functionality of this Data Interface must include options to prevent possible transmission of unauthorized case data from sealed cases, juvenile cases, civil cases, expunged cases, and other cases prohibited from public disclosure.
- 7.3.10 The Contractor shall be responsible for providing upgrades, maintenance, and continuing service for all Contractor-owned equipment and the SAVNS.
- 7.3.11 The SAVNS Solution shall maintain and destroy all data received from each Participating Entity in accordance with Section 14.2.5 and Texas Grant Management Standards and/or Federal Grant Management Standards under 2 C.F.R 200.

7.4 Requirements for Interested Parties

- 7.4.1 The SAVNS Solution shall allow any person or entity who is a Registered Individual, without regard to their relationship to the Defendant, to register to receive notifications related to the custody and/or court status of the identified Defendant.
- 7.4.2 The SAVNS Solution shall provide a full range of Registration, notification and Information Inquiry services accessible through a single statewide toll-free access number to a centralized Call Center 24-hours a day, 7 days a week, 365 days a year and available from anywhere in the United States.
- 7.4.3 The SAVNS Solution shall ensure that 98% of the Call Center calls are answered within ninety (90) seconds or less and are not placed on hold or in a call queue.
- 7.4.4 The SAVNS Solution shall include an Interactive Voice Response (IVR) System to support Registration, notification and Information Inquiry services including automated responses to victims, criminal justice professionals and any other Interested Parties.
- 7.4.5 The SAVNS Solution shall provide notification to any Registered Individuals when there is a change in the Defendant's custody status, in the manner chosen by the registered party, including but not limited to, email, text, or phone call.
- 7.4.6 The SAVNS Solution shall provide notification to any Registered Individuals when a corresponding court event occurs related to the Defendant specified by the Registered Individual.
- 7.4.7 The SAVNS Solution shall provide a restricted access, secured Internet site for Interested Parties with the following functionality:
 - Online Registration
 - Ability to identify Defendants to monitor/track
 - Notification by email
 - Notification by text
 - Information Inquiry
 - SAVNS contact information

7.5 SAVNS Notifications:

- 7.5.1 For safety-related Defendant Status Changes, such as Defendant release or escape, notification shall begin within fifteen (15) minutes of Participating Entity uploading the event into the database and continue every thirty (30) minutes for a minimum of twenty-four (24) hours or until the Registered Individual acknowledges contact. All other calls, such as court events, will be placed between 7 a.m. and 9 p.m.
- 7.5.2 Notification patterns and intervals for other notification requirements will be determined and mutually agreed upon by the OAG and Contractor during the implementation.
- 7.5.3 Notification patterns will not exceed forty-eight (48) hours per notification.
- 7.5.4 The SAVNS Solution shall allow Interested Parties to register for notifications with as many Defendants and telephone numbers, including but not limited to home, work and cellular numbers.
- 7.5.5 The SAVNS Solution shall provide all services in English and Spanish.
- 7.5.6 The Call Center shall be able to respond to callers who are deaf, hearing impaired, or with limited English proficiency.

7.6 Data Security and Confidentiality

- 7.6.1 The Contractor shall maintain the confidentiality of all OAG Protected Data and SAVNS Data, and all data received from the OAG, the Participating Entities, any individual registered to receive notifications from the SAVNS system, or any other data that is received as a result of Contractor providing the services required under this RFP and any resulting contract(s) or purchase order(s).

- 7.6.2 The Contractor must be Criminal Justice Information Services (CJIS) Compliant. This requirement must be maintained throughout the term of the contract including any optional renewal years.
- 7.6.3 Data Security Plan. The Contractor shall deliver and maintain a security incident plan in accordance with the criteria set forth in the Contractor's privacy and security policy and shall implement the procedures required under such security incident plan on the occurrence of a Security incident, in compliance with the requirements of Texas Business and Commerce Code § 521.053 ("Notification Required Following Breach of Security of Computerized Data"). This plan shall be delivered in writing to the OAG within 14 Business Days following the award of this contract (Please refer to Form G Data Security Plan Outline). The contractor shall report, in writing, to the OAG any Security Incident within 24 hours after discovery. The report shall identify the nature of the event, a list of the affected individuals and the types of data, and the mitigation and investigation efforts of the Contractor. It shall also include the stages of the data security plan that has been implemented along with the next steps to mitigate the current and future risks. The contractor shall provide investigation updates to the OAG daily.
- 7.6.4 Contractor shall not sell, provide, or otherwise commercialize any OAG Protected Data and SAVNS Data, nor any other data received from the OAG, the Participating Entities, any individual registered to receive notifications from the SAVNS system, or any other data received as a result of Contractor providing the services required under this RFP and any resulting contract(s) or purchase order(s) without the prior written consent from the OAG, except where disclosure is required by law.
- 7.6.5 Notwithstanding the foregoing, the Contractor shall provide prior written notice to the OAG before any disclosure of the aforementioned data to any party, for whatever reason, whether required by law or court order. The Contractor must receive written OAG approval prior to any release of data. If there is a release of information without prior written authorization, the Contractor must submit notification immediately to the SAVNS Program Manager as well as the Division Chief of the Crime Victim Services Division.

7.7 Staffing Requirements

7.7.1 Project Management Standards

- 7.7.1.1 The Contractor's staff that is focused on the Texas SAVNS system must have significant knowledge, skills, experience and ability in the areas of Contract Management, Project Management, Support Services Management, and Financial Management. The names of the assigned individuals shall be made known to the OAG. Any individual performing work under this agreement is subject to the following:
 - 7.7.1.1.1 The Contractor must submit a written request to the OAG before placing, assigning or reassigning any Contractor staff. The request shall include a description of the work to be performed and a resume containing a description of the proposed staff's knowledge, skills, abilities, and qualifications.
 - 7.7.1.1.2 Before any Contractor staff is placed, assigned or reassigned, the Contractor must receive the written approval of the OAG.

7.7.2 Project Manager (PM)

- 7.7.2.1 The Project Manager assigned to the project shall be certified and have at least 5 years of project management experience. Other staff assigned to the project should have at least 5 years of experience working on similar projects.
- 7.7.2.2 The Contractor's Project Manager shall be responsible to the OAG and the participating entities for the following project activities:
 - 7.7.2.2.1 Coordinate and serve as the central point of contact for all activities related to the technical implementation of the SAVNS.
 - 7.7.2.2.2 Coordinate the efforts of all Contractor staff, Subcontractors, team members, and other Interested Parties.
 - 7.7.2.2.3 Provide weekly briefings to the OAG's project manager, and other designated OAG staff members on the progress of the implementation. Ensure that the

- meeting agenda is sent to the OAG at a minimum of 24 hours prior to the scheduled weekly briefing and monthly Steering Committee meeting.
- 7.7.2.2.4 Provide written minutes of each briefing meeting to the OAG within three (3) calendar days of each meeting.
- 7.7.2.2.5 Monitor participating entities operating under service agreements to ensure ongoing compliance with the scope of work and operational standards.
- 7.7.2.2.6 Provide monthly written reports on the status of the project.
- 7.7.2.2.7 Submit all project Deliverables in accordance with the approved and established acceptance criteria.
- 7.7.2.2.8 Provide change control coordination protocols as developed with OAG PM.
- 7.7.2.2.9 Review design specifications and validate system flow for accuracy and functionality.
- 7.7.2.2.10 Provide an Integration Plan, which specifies how the system will integrate or interface with the OAG SharePoint and Microsoft Outlook (if applicable).
- 7.7.2.2.11 Develop/configure the application with written approval from the OAG PM.
Coordinate with each participating county to prepare for data Conversion, migration, and continued data feeds needed to support the application.
- 7.7.2.2.12 If applicable, coordinate data Conversion and migration of victim services data currently used by an external public faced notification system and the data stored within an external case management system.
- 7.7.2.2.13 Provide sample representative data to use in test activities, ensuring that testing results simulate production results.
- 7.7.2.2.14 Provide a Problem Reporting Plan for documenting any problems that are discovered during User Acceptance Testing (UAT).
- 7.7.2.2.15 Perform UAT with the OAG to ensure that the major business functionality works correctly, that the documented system requirements are met, and that the system supports the use cases defined in the system documentation.
- 7.7.2.2.16 Provide a means to report problems and resolutions during testing and implementation phases.
- 7.7.2.2.17 Ensure transaction performance metrics, tuning and optimization, and monitoring with OAG oversight prior to project completion.
- 7.7.2.2.18 Provide documentation outlining the operational best practices utilized for ongoing maintenance and support to ensure the private application and the public portal are reliable 24/7.
- 7.7.2.2.19 Define methodology to protect sensitive data and applications from unauthorized access or usage during cloud contract maintenance or in the event of termination of cloud service and migration of data and applications to a different service center.
- 7.7.2.2.20 Upon acceptance of functional testing results, create and implement the application.
- 7.7.2.2.21 Update test environment for future development and testing for all applications.
- 7.7.2.2.22 Monitor participating entities operating under service agreements to ensure ongoing compliance with the scope of work and operational standards.
- 7.7.2.2.23 Be available approximately one (1) month prior to the starting date of the finalized contract to ensure a smooth transition between Contractors, if necessary.
- 7.7.2.2.24 Be available approximately three (3) months after termination of the contract to support transition between Contractors, if necessary.

7.7.3 **Support Services Manager**

- 7.7.3.1 The Contractor's Support Services Manager shall be responsible, subsequent OAG approval, to the participating entities for the following items:
 - 7.7.3.1.1 Promotions and SAVNS materials.

- 7.7.3.1.2 Performance-based curriculum development and lesson plans.
- 7.7.3.1.3 Technical performance training.
- 7.7.3.1.4 SAVNS Awareness Training shall be offered to all Participating Entities on a two (2) year basis.

7.7.4 **Financial Specialist**

- 7.7.4.1 The Contractor's Financial Specialist shall be responsible to the OAG for the following items:
 - 7.7.4.1.1 Issuing Contractor invoices to the Participating Entity subsequent to the date an OAG grant contract is executed. See RFP Section 10 INVOICING
 - 7.7.4.1.2 Coordinating verification of relationship between executed service agreements and executed grant contracts.
 - 7.7.4.1.3 Forwarding copies to the OAG of all executed service agreements with the participating entities and invoices sent to a Participating Entity.

7.8 **Optional Services**

- 7.8.1 The OAG and/or a Participating Entity may request optional services, programming changes, or both after implementation of the Contractor's Solution. This decision will be within the sole discretion of the OAG. If the OAG elects to exercise this option, the OAG will provide the Contractor with a statement of work and the Contractor shall provide the OAG with proposed pricing. Contractor shall provide such services at the same rates proposed in Form B Pricing as attached and incorporated into the Contractor's response.
- 7.8.2 Contractor acknowledges and agrees that any Additional Services provided under this Contract are the sole responsibility of a Participating Entity. Any grant dollars issued by the OAG to a Participating Entity shall be utilized solely as a reimbursement for the BI-Annual Fees incurred for Contractor's provision of the Participating Entity services. OAG grant funds may not be used or obligated for any Additional Services provided hereunder.
- 7.8.3 The OAG may accept or reject the Contractor's proposal, refine the requirements, and negotiate final costs.
- 7.8.4 The OAG is not responsible or liable for payment for software development/modifications until the OAG determines that any associated test results are acceptable.

7.9 **Training Requirements**

Designated employees of the Contractor shall fully participate in OAG training as appropriate to their role in the Contract.

The Contractor shall maintain a log of employees' training, including the name of the person trained, course completed, signature of the trainee, and dates completed, and provide the log to the OAG upon request.

Table 11: OAG Mandatory Training

Course Name	Frequency	Method
MCT105 Cybersecurity Awareness Training for General Users	Every 12 Months	E-Learning, Self-Paced
MCT106B Discrimination and Harassment Awareness for Non-FTE Only	Every 12 Months	E-Learning, Self-Paced
MCT111 Sensitive Personal Information	Every 24 Months	E-Learning, Self-Paced

7.10 Implementation Requirements

7.10.1 General Implementation Requirements

- 7.10.1.1 The Contractor shall provide a draft implementation plan and Schedule that describes how and when each Participating Entity will be fully operational. This plan shall also detail the Contractor's approach to ensuring the scalability of potential entities.
- 7.10.1.2 The Contractor and the OAG will collaboratively develop the final implementation plan and Schedule as required in Table 12 implementation Deliverables.
- 7.10.1.3 The Contractor shall cooperate with the current Contractor to perform implementation activities including, but not limited to, accepting in-process items, images, and any other data from the current Contractor and loading/converting them into the Contractor's Solution.
- 7.10.1.4 The OAG will schedule a project kick-off meeting within two (2) Business Days of Contract Award.
- 7.10.1.5 The Contractor's implementation team and representative(s) (e.g., Contractor's: project/program manager, implementation manager, technical leads and team leads) shall attend the kick-off meeting with the OAG (e.g., OAG's: implementation manager, contract manager, or designee, and other staff).
- 7.10.1.6 The Contractor shall provide the OAG with a weekly implementation status report. The Contractor shall work with the OAG to define the format and required information for the status report.
- 7.10.1.7 The Contractor shall provide a plan outlining how the transition of existing Registrations will be implemented.
- 7.10.1.8 A minimum of forty-eight (48) hours in advance, the Contractor shall notify the OAG SAVNS Program Manager of any time the Contractor's implementation manager will be off-site or unavailable for longer than eight (8) consecutive Business Hours and provide an alternative point of contact.
- 7.10.1.9 The OAG will work with the Contractor on establishing, setting up, and testing any technology to facilitate data transfers.

7.10.2 Contractor Implementation Team

- 7.10.2.1 The Contractor shall designate an implementation manager and a backup to coordinate implementation activities.
- 7.10.2.2 The Contractor shall provide an organization chart detailing the proposed implementation team including the implementation manager and all implementation staff.
- 7.10.2.3 The Contractor shall notify the OAG SAVNS Program Manager or designee when the Contractor's implementation manager is not available to the OAG for an entire Business Day or longer.
- 7.10.2.4 The Contractor's implementation team shall be available to work with the OAG during Business Days throughout the implementation period.
- 7.10.2.5 When replacing Contract Implementation team staff, the Contractor must propose replacements with qualifications for the assigned position that are equal to or exceed those of the person being replaced.
- 7.10.2.6 The Contractor shall provide the resumes of any implementation team member to the OAG upon request.

7.10.3 System Test Environment

- 7.10.3.1 The Contractor shall provide an environment to execute joint system and user acceptance testing.
- 7.10.3.2 The Contractor shall be responsible for scheduling incoming and outgoing file transfer tests with the OAG.

- 7.10.3.3 Incoming and outgoing file transfer tests shall include all required data elements and records.
- 7.10.3.4 The Contractor shall perform and complete the file transfer tests in accordance with the time frame set forth in the implementation plan and approved by the OAG.
- 7.10.3.5 The Contractor shall conduct file transfer tests between the hours of 8:00 a.m. to 5:00 p.m. Local Time, Monday – Friday, unless otherwise agreed to by the OAG.
- 7.10.3.6 The Contractor shall provide the OAG with system test results and perform a live demonstration of their system/application. The OAG will review the system test results and demonstration for accuracy and completeness.
- 7.10.3.7 The Contractor shall notify the OAG, via Controlled Correspondence, when its Solution is ready for OAG user acceptance testing.
- 7.10.3.8 The Contractor shall provide computer access to the Successful Contractor's system for three (3) OAG staff, during implementation and user-acceptance testing.
- 7.10.3.9 The Contractor shall ensure that test data is not transmitted to the OAG except when authorized by the OAG.
- 7.10.3.10 Should it become apparent to the Contractor that its system will not be ready for OAG prior to the operations start date, the Contractor shall contact the OAG immediately and provide a revised start date that can be met.
- 7.10.3.11 The OAG will provide the Contractor with written notification of the results of OAG user acceptance testing. The OAG, at its discretion, may provide conditional acceptance prior to completion of all requirements.
- 7.10.3.12 If the Contractor's Solution fails to meet a specified acceptance test, the Contractor shall immediately correct and improve identified defects, deficiencies or errors, subject to review by the OAG.
- 7.10.3.13 The OAG may continue to test additional components of the Contractor's Solution and may retest any corrections, modifications or additions made by the Contractor. It is the goal of the OAG to complete user acceptance testing no later than one (1) calendar week prior to operations start date.

Table 12: Implementation Deliverables

Implementation Deliverable	Due	Include at a Minimum
Implementation Plan	Within ten Business Days after kickoff meeting	a. Implementation approach and summary b. Implementation team and organization chart that defines roles and responsibilities. c. Communication processes d. Change Management approach (training, etc.) e. A schedule to include: • Tasks • Assignments • Deliverables • Implementation Schedule • Completion dates • Milestones f. Risks and constraints per Milestone/Deliverable (Note: The OAG will integrate its plan with the Contractors Plan post-Contract award)
Business Continuity Disaster Recovery (BC/DR) Plan (Includes Supplemental Contract-specific BC/DR Plan)	Twenty Business Days prior to service cutover	Refer to <u>Section 8.12, Business Continuity and/or Disaster Recovery Requirements.</u>

7.11 Transition Requirements at Contract Termination

- 7.11.1 The OAG will request that a transition plan be completed no later than thirty (30) Business Days following Contract award. The plan will provide for the orderly transition of all services and operations performed by or involving the Contractor under the Contract.
- 7.11.2 The Contractor shall cooperate fully with the OAG to complete the transition and ensure that the OAG does not experience any adverse impact from the transition of services to a subsequent Contractor.
- 7.11.3 The transition plan shall contain a minimum period of six (6) months. The Contractor shall provide services without interruption while OAG tests, accepts, and approves the new Contractor's Solution and Implementation schedule.

7.12 Contract Reporting

- 7.12.1 The SAVNS shall have the ability to generate standard management reports as well as customized usage and performance reports. Examples of these reports include but are not limited to:
 - Downtime reports by Participating Entity
 - Number of Registered Individual for a specified period of time
 - Number and type of successful and unsuccessful notifications for a specified period of time
 - System interruption report
 - Function disabled report
 - Data transfer report by Participating Entity or statewide
 - The Solution shall be fully tested and approved by the OAG prior to deployment.
 - The Solution must have the capability to remain functional during short or long failures of utility power.
- 7.12.2 The OAG may request program information, statistical reports, program audits, or additional reports at any time during the duration of the contract upon request.

7.13 Deliverables Acceptance Process

- 7.13.1 All Deliverables and periodic Deliverable updates/revisions must be submitted via Controlled Correspondence. Within ten (10) Business Days of receipt or other time frame agreed upon by the Parties, the OAG will review the Deliverables and formally respond via Controlled Correspondence with issues to be resolved or acceptance of the Deliverable.
- 7.13.2 If the Contractor does not receive written notice from the OAG by the end of the review period, the Contractor must notify the OAG in writing that the OAG has five (5) additional Business Days to provide written notice. The Deliverable will be deemed to be accepted by the OAG if the OAG does not provide such notice of acceptance or non-acceptance at the end of this additional five (5) Business Day period.
- 7.13.3 The Contractor shall, upon OAG request, make an oral presentation of Deliverables.
- 7.13.4 If the OAG provides written notice of non-acceptance of the Deliverable, then the Contractor shall work with the OAG to correct any deficiencies and re-submit the revised Deliverable within five (5) Business Days, or other time frame agreed upon by the Parties. Upon receipt of a revised Deliverable, the OAG will review the revised drafts for acceptance or rejection and formally respond via Controlled Correspondence within ten (10) Business Days.
- 7.13.5 At any time during the Deliverable acceptance process, should the Contractor disagree with the OAG's findings of non-acceptance or should the OAG disagree with the Contractor's proposed time period for correcting deficiencies, the Parties will work together in good faith to resolve the disagreement.

7.14 Operational Deliverables

Table 13: Operational Deliverables

Operational Deliverable	Due	Include at a Minimum
Transition Plan	Thirty (30) Business Days following Contract award.	Refer to <u>Section 7.1.1, Transition Requirements at Contract Termination</u> . (Note: The Transition Plan includes the Data Retention and Destruction Plan.)
Services Performance Reports	On or before the tenth (10th) calendar day of each month or as otherwise requested by the OAG	Services performance report against the SLAs as defined in <u>Section 8.1, Performance Management</u> . a. Monthly Performance Management Report b. Other reports as identified
Testing/validation of the BC/DR Plan	Annually or as requested by the OAG	Execute and confirm BC/DR plan to: a. Ensure recoverability b. Update plan to match steps identified during the testing
Security Organization Control Assessment (SOC 2)	Annually or as requested by the OAG	Refer to <u>Section 14.3.6, Security Control Assessment</u> .
Vulnerability Scans	Quarterly or as requested by the OAG	Refer to <u>Section 14.3.3, Vulnerability Scans</u> for requirements.
Financial Statements	Sixty calendar days after the end of the Contractor's fiscal annual reporting period.	Refer to <u>Section 8.2, Financial Statements</u> for requirements.
Data Security Plan	Fourteen (14) Business Days following the Contract award	Refer to <u>Section 5.3.10: Information Protection Provisions</u>
Progress Report	Monthly by the 10 th day of the month	The report shall identify any problems encountered or still outstanding with an explanation of the cause and resolution of the problem or how the problem will be resolved any updates to work performed, identify Deliverables completed and specify anticipated work to be completed in the subsequent month. The report, at a minimum, shall include the following data for the prior month: (a) SAVNS system down time, including the SAVNS core system, the Participating Entity interface services, and notification interfaces; and (c) Data transfer report including all Participating Entity uploads to the SAVNS system, size, time, and outcome.

7.15 OAG Assumptions

- 7.15.1 The Contractor shall be able to meet the four (4)-month time frame for the design, development, and implementation of the SAVNS solution for existing participating entities.
- 7.15.2 Participating Entities shall have resources available to migrate from one solution to a different solution, if necessary.
- 7.15.3 The CMS, JMS and RMS software solutions used by each Participating Entity shall be compatible with Contractor SAVNS solution (i.e. programming and database interfaces can be completed in a timely and cost-effective manner).

7.16 OAG Responsibilities

The OAG will:

- 7.16.1 Provide a Project Manager (PM) to oversee the project. The OAG PM will review and approve all project documentation and Deliverables submitted by the selected Contractor.
- 7.16.1.1 Provide Subject Matter Experts (SMEs), including SMEs for business processes and data migration from the existing solution to be integrated with the new Solution, if necessary.
- 7.16.1.2 Review and approve the project plan and schedule provided by the Contractor to ensure project milestones are met.
- 7.16.1.3 Provide existing documentation of the business process to be managed using the new system.
- 7.16.1.4 Provide existing documentation of data elements to be migrated to the new system.
- 7.16.1.5 Provide timely information in response to questions regarding design specifications.
- 7.16.1.6 Provide effective communication and updates to the Contractor regarding project changes or achievement of project milestones.
- 7.16.1.7 Coordinate all approval and acceptance stages for the project.
- 7.16.1.8 Facilitate User Acceptance Testing (UAT) and provide User Acceptance Testers in concert with Participating Entities.
- 7.16.2 Provide a SAVNS Program Manager.
- 7.16.2.1 Facilitate coordination and program oversight between Contractor and Participating Entities per the terms and conditions outlined in Exhibit A, Participating Entities Services Agreement.
- 7.16.2.2 Develop and implement monthly, quarterly, semi-annual, and annual reporting requirements for the Contractor to address performance, services provided, and other metrics as required.

8 CONTRACT MANAGEMENT

8.1 Performance Management

The Contractor shall establish a good working relationship with the OAG and make a good-faith effort to resolve problems identified by either the OAG or the Contractor. Notification of problems (or anticipated problems) by either the OAG or the Contractor must include sufficient details to resolve the problem and continue performance within the established timeframes.

The OAG SAVNS Program Manager and Contractor shall mutually agree upon monthly and quarterly performance reports, metrics, and other Contract Deliverable templates within sixty (60) calendar days of contract award.

Performance management monitoring will be a continual process throughout the term of the Contract and for up to six (6) months following Contract termination during a transition period, if necessary. Non-compliance by the Contractor in any area that precludes the OAG from verifying the Contractor's compliance in other areas will result in a presumption that the Contractor is non-compliant in those other areas unless the Contractor can affirmatively show that it is compliant.

As part of its final monthly Performance Management Report, the OAG will also provide the Contractor with any corresponding remedies that will be taken against the invoices. The remedies available to the OAG for the Contractor's unsatisfactory performance (e.g., the failure to meet the Contract's requirements and standards as stated in Section 8.1.1, Performance Standards and Specific Non-performance Remedies, will be the basis for reducing payment to the Contractor. The cumulative total of all remedies (Specific and General Non-Performance Remedies) will not exceed 15% of the total amount of the invoice. These remedies are in addition to the rights and remedies available to the OAG under other provisions of the Contract, in law, or in equity.

The OAG, at its sole discretion, may reduce, waive, or otherwise alter any remedy, performance standard, performance monitoring process, or problem resolution and corrective action process.

8.1.1 Performance Standards and Specific Non-performance Remedies**Table 14: Sample**

	Standard Service Level Agreement	Measure	Remedy
1.	Solution uptime at 99.9%	Statewide system remains up and functioning 99.9% of the time based on 24 hours/day for 365 days per year.	Reduction of 10% of monthly service fee for months where SLA is not met.
2.	Inappropriate data transmitted from county systems into SAVNS Solution	Sealed case, juvenile case, civil case, and data not authorized for public release shall not be accepted by SAVNS Solution from county information management systems into the public accessible domain	Contractor shall cover all resource costs required to remove inappropriate data from the public accessible domain within ten (10) calendar days of discovery.
3.	Call Center uptime at 98%	Statewide phone access remains up and functioning 98% of the time based on 24 hours/day for 365 days per year.	Reduction of 10% of monthly service fee for months where SLA is not met.

8.1.1.1 General Non-performance Remedies

The Contractor shall perform all services in accordance with the Contract requirements, provisions, terms, and conditions. General non-performance remedies are for failure to perform services according to a requirement, provision, term, or condition not covered by another remedy and will be assessed cumulatively with any other remedies shown in Section 8.1.1. Performance Standards and Specific Non-performance Remedies.

Participating Entities, pursuant to their Participating Entities Services Agreement with the Contractor, may apply one (1) or more instances of the General Non-Performance Remedy to the monthly service charge in response to non-compliance by the Contractor.

Subject to the nature and extent of the non-compliance, the Participating Entities may withhold up to 15% of payments on a monthly invoice as a General Non-Performance Remedy in accordance with this Section 8.1.1.1. General Non-performance Remedies.

- 8.1.1.1.1 Before assessing a General Non-Performance Remedy, the OAG will issue a Controlled Correspondence notifying the Contractor of unsatisfactory performance that could lead to an assessment of a General Non-Performance Remedy if not corrected.
- 8.1.1.1.2 Within five (5) Business Days after receiving the Controlled Correspondence, the Contractor shall submit to the OAG a corrective action plan responding to any and all of the OAG's findings of unsatisfactory performance. The Contractor shall explain in its corrective action plan how it will immediately address the unsatisfactory performance and the date by which the Contractor shall return to satisfactory performance. Within five (5) Business Days after receipt of the corrective action plan, the OAG will notify the Contractor in writing of whether the OAG approves of the corrective action plan and, if not, the reasons the plan is unsatisfactory. If the OAG does not approve of the plan, the Contractor shall resubmit a revised corrective action plan that resolves the OAG's concerns within three (3) Business Days after receipt of the OAG's notification. If necessary, the OAG will work with the Contractor to formulate a corrective action plan to help ensure that the plan is acceptable to the OAG.
- 8.1.1.1.3 If the Contractor returns to satisfactory performance in accordance with the time frame set forth in the OAG-approved corrective action plan, no sums will be withheld. Should the Contractor subsequently return to unsatisfactory performance, the process outlined in Section 8.1.1.1.2 shall commence.
- 8.1.1.1.4 If the Contractor does not return to satisfactory performance in accordance with the time frame set forth in the OAG-approved corrective action plan, the OAG will begin to withhold a

General Non-Performance Remedy as of the date the Contractor was to be in compliance under the corrective action plan but was not. The OAG will provide notice of such continued unsatisfactory performance to the Contractor via Controlled Correspondence and set a new time period for compliance. If the Contractor has not reached satisfactory performance by the new time period the OAG has set, all the withheld amounts may, at the OAG's election, be forfeited. This process of withholding and forfeiture will continue until performance is corrected.

- 8.1.1.1.5 At the OAG's sole option, withheld amounts may be incurred sooner than the time period allowed for the Contractor to come into compliance if the Contractor does not work diligently to correct its unsatisfactory performance (e.g., by not submitting a timely or acceptable corrective action plan or by not diligently carrying out its corrective action plan).
- 8.1.1.1.6 At the OAG's discretion, the time frames set forth in Section 8.1.1.1 General Non-performance Remedies may be shortened depending on the severity of the nonperformance.

8.2 Financial Statements

The Contractor shall submit its most recent financial statements, including income statement, balance sheet, and cash flow statement no later than sixty (60) calendar days after the end of the Contractor's fiscal annual reporting period. This should include information for any applicable parent organization or Subcontractor representing greater than 10% of the gross dollar value of Contractor's Pricing Submission.

8.3 Controlled Correspondence

In order to track and document requests for decisions and/or information pertaining to the Contract, and the subsequent response to those requests, the OAG and the Contractor shall use Controlled Correspondence. The OAG will manage the Controlled Correspondence for the Contract. For each Controlled Correspondence document, the OAG will assign a tracking number and the document will be signed by the appropriate Party's Contract Manager.

Controlled Correspondence will not be used to change pricing or alter the substantive terms of the Contract. Controlled Correspondence will not be the basis of a claim for equitable adjustment of pricing. Any changes that involve the pricing or the substantive terms of the Contract must be by a Contract amendment. However, the Controlled Correspondence process may be used to document refinements and interpretations of the provisions of the Contract, to document the cost impacts of proposed changes, and to document OAG-approved changes to the Contractor's HSP.

Controlled Correspondence documents will be maintained by both Parties in ongoing logs and will become part of the normal status-reporting process. Any communication not generated in accordance with such process will not be binding upon the Parties and will be of no effect.

Controlled Correspondence will be used to communicate any intent to renew the Contract, and the OAG will provide a Purchase Order that includes:

- The ePRO contract number.
- The amount allocated for the new term.
- The new PO number
- The term of the renewal (i.e., 9/1/XX - 8/31/XX).

8.4 Notices and Liaison

8.4.1 Written Notices Delivery

- 8.4.1.1 Any notice required or permitted to be given under this Contract by one Party to the other Party will be in writing and will be addressed to the receiving Party at the address hereinafter specified. The notice will be deemed to have been given immediately if delivered in person to the recipient's address hereinafter specified. It will be deemed to have been given on the date of certified receipt if placed in the United States mail, postage prepaid, by registered or certified mail with Return Receipt requested, addressed to the receiving Party at the address hereinafter specified.

8.4.1.2 Contractor Address:

The address of the Contractor for all purposes under this Contract and for all notices hereunder shall be designated at the time of Contract award.

8.4.1.3 OAG Address:

The address of the OAG for all purposes under this Contract and for all notices hereunder will be designated at Contract award.

OAG Crime Victim Services Division, MC 011
Office of the Attorney General
PO Box 12198
Austin, TX 78711-2198

With copies to (registered or certified mail with return receipt is not required for copies):

OAG General Counsel Division, MC 074
Office of the Attorney General
PO Box 12548
Austin, TX 78711-2548

8.4.2 Liaisons

The Contractor and the OAG each agree to maintain specifically identified liaison personnel for their mutual benefit during the term of the Contract. The liaison(s) named by the Contractor shall serve as the initial Point(s) of Contact for any inquiries made pursuant to the Contract by the OAG and respond to any such inquiries by the OAG. The liaison(s) named by the OAG will serve as the initial Point(s) of Contact for any inquiries made pursuant to the Contract by the Contractor and respond to any such inquiries by the Contractor. The liaison(s) and their respective addresses shall be named in writing at the time of the execution of the Contract. Subsequent changes in liaison personnel will be communicated by the respective Parties in writing.

8.5 Contract Managers

8.5.1 The OAG Contract Manager

The OAG will assign a Contract Manager to the Contract. Identification of the OAG Contract Manager and any changes to this assignment will be documented by Controlled Correspondence. The OAG Contract Manager has the authority to:

- Sign Controlled Correspondence
- Serve as the day-to-day Point of Contact
- Coordinate quality control reviews
- Coordinate meetings with the Contractor
- Investigate complaints
- The OAG Contract Manager will have no authority to agree to any Contract amendment or Pricing change.

8.5.2 The Contractor's Contract Manager

8.5.2.1 The Contractor shall assign a Contract Manager to the Contract. Identification of the Contract Manager and any changes to this assignment will be documented and submitted to the OAG via Controlled Correspondence with fourteen (14) calendar days advance notification. The Contractor's Contract Manager has the authority to:

- Make decisions regarding the Deliverables required by the Contract
- Sign Controlled Correspondence
- Serve as the day-to-day Point of Contact
- Coordinate quality control reviews
- Coordinate meetings with the OAG
- Investigate complaints

8.5.2.2 The Contractor's Contract Manager shall be responsible to the OAG and Participating Entities for submitting a written monthly status report, due on or before the 10th day of each month or

other agreed-upon date each month, addressing the following items:

- Track the progress of the SAVNS implementation and maintenance.
- Establish priorities.
- Verify and track performance issues.
- Report on the work accomplished during the reporting period.
- Report on work to be accomplished during the subsequent reporting period.
- Resolve all actual or anticipated problems.
- Submit written requests to make any significant deviation from the previously agreed upon plans.
- Facilitate a quarterly meeting with the OAG's SAVNS Program Manager and other designated OAG staff members.

8.6 Cooperation with the OAG

The Contractor must ensure that it cooperates with the OAG and other state or federal administrative agencies, at no charge to the OAG, for purposes relating to the administration of the Contract. The Contractor agrees to reasonably cooperate with and work with the OAG's vendors, Subcontractors, and third-party representatives as requested by the OAG.

8.7 Problem Resolution and Corrective Action Process

The Contractor and the OAG will agree to a plan and timeline for resolution of Contract performance issues. If all efforts between the Contractor and the OAG Contract Manager fail to resolve the problem within the stated timeline and to the OAG's satisfaction, the OAG may escalate the problem to the Contractor's management and OAG executive management. OAG executive management or representatives and the Contractor's management shall agree to a resolution. If the Contractor is aware that a problem exists and fails to report the problem to the OAG, the Contractor will continue to be responsible for meeting the goals and timelines established in the Contract.

8.8 Subcontracting Approval Required

It is contemplated by the Parties hereto that the Contractor shall conduct the performances provided by this Contract substantially with its own resources and through the services of its own staff. In the event that the Contractor should determine that it is necessary or expedient to subcontract for any of the performances specified herein, the Contractor shall subcontract for such performances only after the Contractor has transmitted to the OAG a true copy of the subcontract the Contractor proposes to execute with a Subcontractor and has obtained the OAG's written approval for subcontracting the subject performances in advance of executing a subcontract. The Contractor, in subcontracting for any performances specified herein, expressly understands and acknowledges that in entering into such subcontract(s), the OAG is in no manner liable to any Subcontractor(s) of the Contractor. In no event will this provision relieve the Contractor of its responsibility for ensuring that the performances rendered under all subcontracts are rendered so as to comply with all terms of this procurement.

8.9 No Assignment by the Contractor

The Contractor shall not assign its rights under the Contract or delegate the performance of its duties under the Contract without prior written approval from the OAG. Notwithstanding anything to the contrary in the Texas Business Organizations Code or any other Texas or other state statute, a merger will not act to cause the assumption, by the surviving entity or entities, of the Contract and/or its associated rights and duties without the prior written approval of the OAG. The term "merger" as used in this section includes, without limitation, the combining of two (2) corporations into a single surviving corporation; the combining of two (2) existing corporations to form a third (3rd) newly created corporation; or the combining of a corporation with another form of business organization.

8.10 Reporting Fraud, Waste or Abuse

8.10.1 The Contractor must report any suspected incident of fraud, waste or abuse associated with the performance of the Contract to any one of the following listed entities:

- The OAG Contract Manager
- The Director for Procurement and Contract Operations

- The OAG Ethics Advisor
- The OAG's Fraud, Waste and Abuse Prevention Program ("FWAPP") Hotline (800-252-8011) or the FWAPP email box (FWAPP@oag.texas.gov)
- The State Auditor's Office hotline for fraud (1-800-892-8348)

8.10.2 The report of suspected misconduct will include (if known):

- The specific suspected misconduct
- The names of the individual(s)/entity(ies) involved
- The date(s)/location(s) of the alleged activity(ies)
- The names and all available contact information (phone numbers, addresses) of possible witnesses or other individuals who may have relevant information
- Any documents which tend to support the allegations

8.10.3 The words fraud, waste, or abuse as used in this section, have the following meanings:

- Fraud is the use of one's position for obtaining personal benefit (including benefit for family/friends) through the deliberate misuse or misapplication of resources or assets.
- Waste is the extravagant, careless, or needless expenditure of funds or consumption of property that results from deficient practices, system controls, or decisions.
- Abuse is the misuse of one's position, title, or authority to obtain a personal benefit (including benefit for family/friends) or to attempt to damage someone else.

8.11 Dispute Resolution Process for Claims of Breach of Contract

The dispute resolution process provided for in Chapter 2260 of the Texas Government Code will be used, as further described herein, by the OAG and Contractor to attempt to resolve any claim for breach of Contract made by the Contractor.

A claim for breach of Contract that the Parties cannot resolve in the ordinary course of business will be submitted to the negotiation process provided in Chapter 2260, Subchapter B, of the Texas Government Code. To initiate the process, the Contractor shall submit written notice, as required by Subchapter B, to the Procurement and Contract Operations Director, Office of the Attorney General, P.O. Box 12548 (Mail Code 028) Austin, Texas 78711-2548. The notice will specifically state that the provisions of Chapter 2260, Subchapter B, are being invoked. A copy of the notice will also be given to all other representatives of the Parties otherwise entitled to the notice. Compliance with Subchapter B is a condition precedent to the filing of a contested case proceeding under Chapter 2260, Subchapter C, of the Texas Government Code.

- 8.11.1 The contested case process provided in Chapter 2260, Subchapter C, of the Texas Government Code is the sole and exclusive process for seeking a remedy for any and all alleged breaches of Contract by the OAG if the Parties are unable to resolve their disputes under the negotiation process.
- 8.11.2 Compliance with the contested case process is a condition precedent to seeking consent to sue from the Legislature under Chapter 107 of the Texas Civil Practices and Remedies Code. Neither the execution of the Contract by the OAG nor any other conduct of any representative of the OAG relating to the Contract shall be considered a waiver of sovereign immunity to suit.
- 8.11.3 The submission, processing, and resolution of a claim for breach of Contract is governed by the published rules adopted by the OAG pursuant to Chapter 2260, as currently effective, hereafter enacted, or subsequently amended.
- 8.11.4 Neither the occurrence of an event nor the pendency of a claim constitutes grounds for the suspension of performance by the Contractor, in whole or in part.

8.12 Business Continuity and/or Disaster Recovery Requirements

8.12.1 Business Continuity/Disaster Recovery Plan Review

The Respondent shall provide a response to *Form J, Business Continuity/Disaster Recovery Questionnaire*. The Respondent may submit a current BC/DR Plan(s) relevant to the work described in this RFP to supplement *Form J, Business Continuity/Disaster Recovery Questionnaire*.

8.12.2 Business Continuity and/or Disaster Recovery Plan

- 8.12.2.1 The Contractor shall submit a current BC/DR Plan within thirty (30) calendar days of award that includes a detailed recovery plan for all parts of its operations (automated and otherwise) related to the services of the Contract (corporate level or generalized BC/DR Plan cannot be substituted).
- 8.12.2.2 The Contractor's BC/DR Plan must include detailed, step-by-step technical procedures for recovery of all Contractor's information systems and resumption of all business processes that are required to meet contracted responsibilities.
- 8.12.2.3 The Contractor agrees that its BC/DR Plan shall conform to any requirements imposed upon the OAG by the State of Texas or the Federal government. See Section 8.12.2.4 for current Texas requirements. Any change in State or Federal requirements may require a change to the requirements outlined in this section.
- 8.12.2.4 Current State of Texas requirements are listed in Texas Administrative Code, Title 1 - Administration, Part 10 - Department of Information Resources, Chapter 202 - Information Security Standards, and can be accessed at the following website:
[http://texreg.sos.state.tx.us/public/readtac\\$ext.ViewTAC?tac_view=4&ti=1&pt=10&ch=202](http://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=4&ti=1&pt=10&ch=202).
- 8.12.2.5 The BC/DR Plan will include a contingency plan to avoid disruption of service due to any third-party or subsidiary performance deficiencies, labor problems, and any other event that could reasonably be foreseen to result in a disruption of services in the Contract.
- 8.12.2.6 The Contractor shall designate a fully experienced business continuity practitioner to manage requirements stated in this section.

8.12.3 Supplemental, Contract-specific BC/DR Plan

- 8.12.3.1 The Contractor shall develop a supplemental Contract-specific BC/DR Plan.
- 8.12.3.2 The Contractor's supplemental, Contract-specific BC/DR Plan shall address communication and interdependencies (especially automated systems) between the OAG, other applicable OAG contractors, and the Contractor as it pertains to the Contractor's recovery efforts.
- 8.12.3.3 The OAG Business Continuity Coordinator or designee and the OAG Contract Manager will be available for consultation during the development of the supplemental, Contract-specific BC/DR Plan. In accordance with the time frame in the implementation plan, the Contractor shall submit the supplemental BC/DR Plan to the OAG Contract Manager and the OAG Business Continuity Coordinator for written approval.

8.12.4 Testing, Exercising and Updating the Business Continuity Plan

- 8.12.4.1 The Contractor shall coordinate with the OAG in designing and performing a test exercise of the recovery procedures on an annual basis and provide a written result of the exercise to the OAG Business Continuity Coordinator or designee. This must be in the form of a detailed written report that includes itemized details of every testing activity and results.
- 8.12.4.2 The Contractor shall notify the OAG Business Continuity Coordinator or designee, in writing, at least ninety (90) calendar days prior to the planned exercise date. OAG approval is required in order to proceed.
- 8.12.4.3 The annual exercise must follow the logical business flow and include all processes normally conducted during daily operations.
- 8.12.4.4 If the BC/DR Plan exercise is not successful (meaning the Contractor is unable to bring up all Contractor's information systems and business processes for contracted user access within agreed-upon timeframes, the Contractor shall reschedule and execute a second exercise within three (3) calendar months of the failed exercise or otherwise agreed upon time frame of the unsuccessful exercise.
- 8.12.4.5 The Contractor shall coordinate with the OAG to conduct and analyze the results of the exercise. The OAG reserves the right to send an observer to each test, with all associated travel and per diem costs of OAG observers paid by the OAG.
- 8.12.4.6 The Contractor shall incorporate results (lessons learned) from the exercises into the BC/DR Plan and the supplemental, Contract-specific Plan, as appropriate, within three (3) calendar months following a successful test and provide the BC/DR Plan(s) to the OAG Contract Manager and the OAG Business Continuity Coordinator. A memo will accompany the submittal

of the revised plan, listing each lesson learned and the page number and paragraph where the lesson was incorporated into the revised plan(s).

8.12.4.7 As refinements and extensions of the initial development, design, architecture, technical, data usage, service levels, user interfaces, security, system, administration, and implementation requirements are made and implemented, the changes will be incorporated into the Contractor's BC/DR Plan and the supplemental, Contract-specific Plan, as appropriate, by the Contractor proactively and in a timely manner without the need to amend this business continuity section.

8.12.5 **Risk Analysis**

8.12.5.1 Upon request by the OAG, the Contractor shall submit to a risk analysis evaluation of BC/DR and adherence to State and Federal rules and allow Key Staff to be available to complete a risk analysis questionnaire. The OAG will schedule time, in advance, for the Contractor's staff to participate in the risk analysis questionnaire.

8.12.5.2 Based on the risk analysis evaluation, the Contractor and the OAG will collaborate to implement any resulting recommendations from the OAG in order to lower facility and/or system risk levels, unless the Contractor can fully demonstrate why such recommendations are not applicable or beneficial. The final determination of whether such recommendations are not applicable or beneficial will be made by the OAG in its sole discretion.

8.12.6 **Outage Incidents and Disaster Declarations**

8.12.6.1 Upon the occurrence of an outage incident, the Contractor shall immediately contact and coordinate with the OAG Contract Manager and the OAG Business Continuity Coordinator or designee. An outage incident is any inability to operate information systems or business processes in accordance with the Contract.

8.12.6.2 If there is a disaster declaration, the Contractor and/or the OAG will implement the supplemental, Contract-specific BC/DR Plan as appropriate.

8.12.6.3 The Contractor must bring up all Contractor's information systems and business processes for user access within the agreed upon recovery time objective as listed in the supplemental, Contract-specific BC/DR Plan.

9 BACKGROUND REVIEWS

By entering into the Contract, the Contractor certifies that it shall perform a background review, to include criminal history record information, of all Contractor Agents before allowing a Contractor Agent to access OAG Protected Data and SAVNS Data or work in an OAG facility. Such background review will not occur any earlier than six (6) months prior to the Contractor Agent accessing OAG Protected Data and SAVNS Data or working in an OAG facility. No Contractor Agent who has been convicted of a felony for crimes involving violence, child abuse or neglect, sexual offenses, theft, or fraud, or is a registered sex offender may access OAG Protected Data and SAVNS Data or work in an OAG facility.

Within ten (10) Business Days of award, the Contractor (unless directed otherwise in Controlled Correspondence) will provide the OAG with a list of all Contractor Agents who will be accessing OAG Protected Data and SAVNS Data or working in an OAG facility. The list will contain the following information:

- Name (including any other names used)
- Day-time phone number
- Responsibilities under the Contract
- Date of birth
- Driver's License number
- Social Security number
- Criminal Offense convictions, if known by the Contractor and if the Contractor is not prohibited from disclosing the criminal offense convictions to the OAG

The Contractor shall provide an updated list to the OAG whenever a new Contractor Agent is assigned to access OAG Protected Data and SAVNS Data or work in an OAG facility. The Contractor shall notify the

OAG whenever a Contractor Agent is to assume a new responsibility with regard to accessing OAG Protected Data and SAVNS Data or working in an OAG facility.

No Contractor Agent shall access OAG Protected Data and SAVNS Data or work in an OAG facility or assume new responsibilities regarding same without prior written consent from the OAG through Controlled Correspondence.

The Contractor must require all Contractor Agents to notify the Contractor of any arrest (to include the date of arrest, arresting entity, and charges) at the earliest possible opportunity but no later than the end of the first Business Day following an arrest. Within one (1) Business Day of an arrest notification, the Contractor shall notify the OAG of the arrest. The Contractor must also require any Contractor Agent who has been arrested to provide an official offense report to the Contractor as soon as possible but no later than thirty (30) calendar days from the date of the arrest. Within one (1) Business Day of receipt of the report, the Contractor shall provide the OAG with a copy of the offense report.

10 INVOICING

The OAG shall not be liable for any services rendered or obligations incurred on behalf of the OAG by the Contractor before execution of the Contract.

All payments will be made in accordance with the Texas Prompt Payment Act ([Texas Government Code, Chapter 2251](#)).

10.1 Submitting Invoices

The Contractor shall invoice Participating Entities based on the terms and agreed-upon cost rates in the Participating Entities Services Agreements.

Each invoice must include the following information:

- OAG Contract Number
- Purchase Order Number
- Contractor's:
 - Name
 - Tax Identification Number
 - Address
 - Contact Phone Number
 - Description of goods delivered or services provided

10.1.1 Payments for Services Rendered

The Parties stipulate and agree that OAG is the statutory party charged with administering and providing grant funds to Participating Entities on a reimbursement basis for the Participating Entity services rendered by the Contractor. Accordingly, OAG shall not be directly responsible for any payment to Contractor for Participating Entity services provided to a Participating Entity. All payments for such Participating Entity services shall be made by the Participating Entities in accordance with Form B Pricing and pursuant to the terms of this Contract.

10.1.2 Recurring Fees

The Parties stipulate and agree that the Participating Entities' total amounts owed to Contractor in consideration of full, satisfactory performance of all Contractor's duties, services and obligations as set forth in this Contract, shall be billed on a recurring bi-annual basis, in accordance with Form B Pricing, and not to exceed the Bi-Annual Fee per calendar year.

10.1.3 Invoicing

The Participating Entity services for the Project shall be performed for the Bi-Annual Fee, which will be billed and invoiced in accordance with Form B Pricing and pursuant to the terms of this Contract and the RFP. Invoices will contain all pertinent information such as this Contract number, the dates of Services rendered, and any outages or performance issues as identified in Section 8.1 of this Contract.

10.1.4 Invoice Submission

Prior to authorizing payment to Contractor, the Participating Entities shall evaluate Contractor's performance using the performance standards set forth in the RFP. Contractor shall provide invoices for Participating Entity services no later than the 15th day following the end of the prior billing quarter in which the Participating Entity services are rendered. No payment whatsoever shall be made under this Contract without the prior submission of detailed, correct invoices. By submission of the invoices, Contractor warrants the following: (1) its invoices have been carefully reviewed to ensure that all invoiced services have been performed or delivered; (2) that the Participating Entity services have been performed in compliance with all terms of the Contract and Incorporated Documents; and (3) all relevant performance and Deliverables associated with such invoice have been successfully completed, accepted and all supporting documentation is attached. Upon the request of a Participating Entity, Contractor agrees to submit any additional documentation or explanation the Participating Entity may reasonably require. Subject to the foregoing, Participating Entities must make all payments in accordance with the Texas Prompt Payment Act.

10.1.5 Appropriated Funds

Payments under this Contract are subject to the availability of appropriated funds. Whereas OAG provides grant dollars to the Participating Entities as a reimbursement of the Bi-Annual Fees due hereunder, Contractor acknowledges and agrees that payments for Participating Entity services provided under this Contract are contingent upon OAG's receipt of funds appropriated by the Texas Legislature.

10.2 Invoice Review

The Participating Entities will review each invoice for Contract compliance and completeness. If the Participating Entity determines that an invoice is not acceptable under the provisions of the Contract or is otherwise incomplete, the Contractor shall correct any deficiencies before the Participating Entity shall process the invoice for payment.

Notwithstanding the foregoing, the Contractor shall provide information and/or documentation related to the invoices sent to the various Participating Entities, as the OAG may reasonably require. The Contractor shall respond to an OAG request for all such information and/or documentation to support payment within five (5) calendar days of receipt.

In instances where service(s) is/are interrupted more than 24 hours to individual Participating Entities or to the Statewide system and the interruption is not due to county action or error, grant funds provided by OAG to the Participating Entities, and payments due to the Contractor under the Participating Entities Services Agreements, will be reduced or adjusted accordingly.

10.3 Billing at Contract Termination or Conclusion

Upon termination of the Contract for any reason or conclusion of the Contract, and in the event remedies are pending or quality assurance measures are not complete, the Contractor shall allow the OAG sufficient time to finalize all quality control issues. After all quality assurance issues have been resolved, the OAG shall notify the Contractor to invoice the OAG for any outstanding balance(s) incurred.

11 AWARD

The OAG may award Contracts to Respondents that offer the best value to the State and are in the State's best interest, as determined using the evaluation factors described in this section.

An award may be made with or without:

1. Requesting clarifications of the Responses
2. Allowing modifications of the Responses
3. Discussing and/or negotiating the Responses with any of the Respondents
4. Requesting a BAFO

The OAG will review and score the Response against the following three (3) criteria to determine which Response offers the best value and is in the best interest of the State. The OAG will evaluate the Response against the following criteria and assign a grand total score for each Response based on a scale of 100% using the following percentages:

- Company Qualifications 40%

- Solution 40%
- Pricing 20%

12 CONTRACT DOCUMENTS

The Contract shall consist of the following documents, which are listed in the order of priority that will be given in the event of a conflict between the documents:

1. The OAG Contract;
2. The provisions in this RFP, including its exhibits, attachments, forms, service agreement, and any Addenda; and
3. The Contractor's Response

The OAG may issue a Best and Final Offer Request (BAFO) for the RFP in its entirety or request a partial BAFO. If the OAG issues a request for a BAFO for the entire RFP, the BAFO request will supersede this entire RFP, and the Contractor's BAFO Response will supersede its entire Response. If a partial BAFO is requested, then any components of the RFP modified during the BAFO and included in a BAFO request will supersede the same components included in the RFP. Equally, any components of the Contractor's Response modified during the BAFO and included in a BAFO Response shall supersede the same components included in the Contractor's original Response.

No prior agreement or understanding, oral or otherwise, of the Parties or their agents will be valid or enforceable unless embodied in the applicable documents listed above.

The OAG may agree to amend or reject all or any part of such agreements if doing so would be in the State's and the OAG's best interest. The OAG will not sign form contracts. The OAG will not be bound by any Respondent's request for limitation of liability language.

13 PUBLIC INFORMATION ACT

As a state agency, the OAG will strictly adhere to the requirements of (a) Chapter 441, Subchapter L of the Texas Government Code regarding the preservation, management, and retention of state records and (b) Chapter 552 of the Texas Government Code (the Texas Public Information Act) regarding the disclosure of public information. As a result, by participating in this solicitation process the Respondent acknowledges that all information, documentation and other materials submitted in response to this RFP may (a) constitute state records for the purposes of Chapter 441, Subchapter L of the Texas Government Code and (b) be subject to public disclosure under the Texas Public Information Act.

The OAG is without authority to agree that any information submitted will not be subject to disclosure. Disclosure is governed by the Texas Public Information Act (the "Act"). Under the Act all information held by governmental bodies is open to public disclosure unless it falls within one (1) of the Act's specific exceptions to disclosure. Respondents are advised to consult with their legal counsel concerning disclosure issues resulting from this process and to take precautions to safeguard trade secrets and other proprietary information. The OAG will have no liability to the Respondent or any other person or entity for disclosing information in accordance with the Texas Public Information Act.

If it is necessary for a Respondent to include proprietary or otherwise confidential information in its Response, that proprietary or otherwise confidential information, documentation, or material must be clearly identified on each page upon which it appears and with written notice (in a table format as shown below) identifying the specific exception(s) to disclosure under the Act that the Respondent claims is/are applicable to such information, documentation, or material. Subchapter C of the Act sets forth the Act's exceptions to the required disclosure of information. Please note that claiming a disclosure exception for provided information does not automatically render such information confidential. Further, merely making a blanket claim that all of the submitted information is protected from disclosure because it contains some proprietary information is not acceptable and will not render the entire submission confidential. Any information which is not clearly identified as proprietary or confidential will be deemed to be subject to disclosure pursuant to the Act.

The Respondent will indicate, in a format similar to that of Table 15: Public Information Exceptions, which portions of their Response, by page number and/or section number, the Respondent believes would be excepted from disclosure.

Table 15: Public Information Exceptions

Page Number, Section Number	Exception

In the event that the OAG receives a request under the Act for a copy of any information, documentation, or other material for which an exception to required disclosure under the Act is claimed, the OAG will undertake its best efforts to provide the Respondent with notice of the request for release of provided information and afford the Respondent the opportunity to brief the facts that bring the information under the applicable exceptions of the Act.

The Respondent will submit the brief to the Open Records Division of the OAG. The Open Records Division is the division within the OAG that governmental bodies (including divisions of the OAG) seeking to withhold information under the Public Information Act must apply to for a decision on whether the information is excepted from disclosure. It is not possible to obtain a decision prior to a request for public disclosure being made since the Open Records Division does not render advisory opinions.

The OAG shall not have the obligation or duty to advocate the confidentiality of the Respondent's material to the Open Records Division of the OAG or to any other person or entity. It is the Respondent's sole obligation to advocate the confidential or proprietary nature of any information it provides in its Response, and the Respondent acknowledges that the Open Records Division of the OAG may determine that all or part of any claimed confidential or proprietary information should be disclosed.

As provided for in the Texas Public Information Act, upon request from a member of the Legislature when needed for legislative purposes, the OAG may release the Respondent's entire Response, including alleged confidential or proprietary information. Should the OAG award this solicitation to the Respondent, these provisions survive termination of the Contract.

Additionally, so that the OAG may contact the Respondent concerning any public information requests it receives, the Respondent will provide contact information to the OAG, including a phone number and email address for the named individual responsible for responding to such inquiries. For more information on the Public Information Act's processes and procedures, refer to Chapter 552, Texas Government Code.

14 INFORMATION PROTECTION PROVISIONS

14.1 General

14.1.1 Survival of Provisions

OAG rights and privileges applicable to OAG Protected Data and SAVNS Data shall survive expiration or any termination of this Contract and shall be perpetual.

As an exception to the foregoing perpetual survival, if certain OAG Protected Data and SAVNS Data become publicly known and made generally available through no action or inaction of the Contractor, then the Contractor may use such publicly known OAG Protected Data and SAVNS Data to the same extent as any other member of the public.

14.1.1.1 If any term or provision of this Contract, including these Information Protection Provisions, shall be found to be illegal or unenforceable, it shall be deemed independent and divisible, and notwithstanding such illegality or unenforceability, all other terms or provisions in this Contract, including these Information Protection Provisions, shall remain in full force and effect and such term or provision shall be deemed to be deleted.

14.1.2 Applicability

14.1.2.1 References within the Information Protection Provisions

- 14.1.2.1.1 All references to "OAG" shall mean the Office of the Attorney General.
- 14.1.2.1.2 All references to "OAG CISO" shall mean the Office of the Attorney General Chief Information Security Officer.
- 14.1.2.1.3 All references to "Contractor" shall mean Successful Respondent.
- 14.1.2.1.4 All references to "Contractor's Agents" shall mean Contractor's officials, employees, agents, consultants, Subcontractors, and representatives, and all other persons that perform Contract Services on Contractor's behalf.
- 14.1.2.1.5 All references to "Contract Services" shall include activities within the scope of the executed Contract.
- 14.1.2.1.6 All references to "OAG Protected Data and SAVNS Data" shall have the same meaning as that term within the Definitions section of this RFP.
- 14.1.2.1.7 All references to "OAG Customers" shall mean any person or entity that delivers, receives, accesses, or uses OAG Protected Data and SAVNS Data. The term "Security Incident" means an occurrence or event where the confidentiality, integrity or availability of OAG Protected Data and SAVNS Data may have been compromised and includes, without limitation, a failure by Contractor to perform its obligations under Sections 14.2 Data Security and 14.3 Physical and System Security.

14.1.3 Inclusion in all Subcontracts

The requirements of these Information Protection Provisions shall be included in, and apply to, all subcontracts and any agreements Contractor has with anyone performing Contract Services on Contractor's behalf.

14.1.4 Third Parties

This Contract is between Contractor and the OAG and is not intended to create any independent cause of action by any third-party, individual, or entity against OAG or Contractor.

14.1.5 Termination for Non-Compliance

In the event that either the Contractor or Contractor's Agents fail to comply with any of the Information Protection Provisions, OAG may exercise any remedy, including immediate termination of this Contract.

14.1.6 Personnel Briefings, Training, and Acknowledgments

- 14.1.6.1 The Contractor shall ensure that all persons having access to data obtained from OAG Systems are thoroughly briefed on related security procedures, restricted usage, and instructions requiring their awareness and compliance. Contractor's Agents accessing OAG Systems must complete OAG required security training and execute any OAG required security agreements, acknowledgments, or certifications. The OAG Contract Manager shall provide direction to the Contractor regarding the acquiring of any necessary access, completion of required security training and execution of required security agreements, acknowledgments, and certifications.
- 14.1.6.2 The Contractor shall provide annual reorientation sessions and all of the Contractor's Agents that perform or are assigned to perform Contract Services shall re-execute, and/or renew their acceptance of all applicable security documents to ensure that they remain current regarding all applicable security requirements.

14.1.7 Key Person Dependence or Collusion

The Contractor shall protect against any key-person dependence or collusion by enforcing policies of separation of duties, restricted job responsibilities, audit logging, and job rotation.

14.2 Data Security

14.2.1 Rights in OAG Protected Data and SAVNS Data

The Contractor and the Contractor's Agents possess no special right to access, use, or disclose OAG Protected Data and SAVNS Data as a result of the Contractor's contractual or fiduciary relationship with the OAG. As between the OAG and the Contractor, all OAG Protected Data and SAVNS Data shall be considered the property of the OAG and shall be deemed confidential. The Contractor hereby irrevocably assigns, transfers and conveys, and shall cause the Contractor's Agents to irrevocably assign, transfer and convey to the OAG without further consideration all of

its and their right, title, and interest to OAG Protected Data and SAVNS Data. Upon request by the OAG, the Contractor shall execute and deliver and shall cause the Contractor's Agents to execute and deliver to the OAG any documents that may be necessary or desirable under any law to preserve or enable the OAG to enforce its rights with respect to OAG Protected Data and SAVNS Data.

14.2.2 Use of OAG Protected Data and SAVNS Data

OAG Protected Data and SAVNS Data have been, or will be, provided to the Contractor and the Contractor's Agents solely for use in connection with providing Contract Services. Re-use of OAG Protected Data and SAVNS Data in any form is not permitted. The Contractor agrees that it will not access, use, or disclose OAG Protected Data and SAVNS Data for any purpose not necessary for the performance of its duties under this Contract. Without the OAG's approval (in its sole discretion), neither the Contractor nor the Contractor's Agents shall: (i) use OAG Protected Data and SAVNS Data other than in connection with providing the Contract Services; (ii) disclose, sell, assign, lease, or otherwise provide OAG Protected Data and SAVNS Data to third-parties, including any local, state, or federal legislative body; (iii) commercially exploit OAG Protected Data and SAVNS Data or allow OAG Protected Data and SAVNS Data to be commercially exploited; or (iv) create, distribute, or use any electronic or hard copy mailing list of OAG Customers.

In the event of any unauthorized disclosure or loss of OAG Protected Data and SAVNS Data, the Contractor shall immediately comply with the Notice subsection (14.5.2) of the Security Incidents subsection set forth below. The Contractor or the Contractor's Agents may, however, disclose OAG Protected Data and SAVNS Data to the extent required by law or by order of a court or governmental agency; provided that the Contractor shall give the OAG, and shall cause the Contractor's Agents to give the OAG, notice as soon as it or they are aware of the requirement; and use its or their best efforts to cooperate with the OAG if the OAG wishes to obtain a protective order or otherwise protect the confidentiality of such OAG Protected Data and SAVNS Data. The OAG reserves the right to obtain a protective order or otherwise protect the confidentiality of OAG Protected Data and SAVNS Data.

14.2.3 Protection of OAG Data and SAVNS Data

The Contractor shall engage in a continuous cycle of process improvement and vigilance to assess risks, monitor and test security protection, and implement change to protect OAG Protected Data and SAVNS Data. The Contractor agrees to perform such continuous process improvement and to upgrade its security protection during the term of this Contract.

14.2.4 Statutory, Regulatory and Policy Compliance

Contractor agrees to comply with all OAG policies, standards and requirements, state and federal statutes, rules, regulations, and standards regarding the protection and confidentiality of OAG Protected Data and SAVNS Data, for which it has received notice, as currently effective, subsequently enacted or as may be amended. The existing requirements that are applicable to Contractor's obligations under this Contract are included in this Contract.

14.2.5 Data Retention and Destruction

Within 180 calendar days of Contract award, the Contractor and the OAG shall develop a mutually agreed upon detailed schedule for the retention and possible destruction of OAG Protected Data and SAVNS Data. The schedule will be based upon the Contract Services being performed and the Contractor's limited authorization to access, use and disclose OAG Protected Data and SAVNS Data. The Contractor shall retain all OAG Protected Data and SAVNS Data until such schedule is developed. Subsequent to developing and agreeing upon that schedule, the Contractor shall:

- Retain and destroy OAG Protected Data and SAVNS Data in accordance with the detailed schedule for its retention and destruction (according to data sanitization standards).
- Destroy or purge OAG Protected Data and SAVNS Data in a manner consistent with state policy and federal regulations for destruction of private or confidential data and in such a way so that the Data are unusable and irrecoverable.
- Destroy all hard copy OAG Protected Data and SAVNS Data by shredding to effect 5/16-inch-wide or smaller strips and then either incinerating or pulping the shredded material.

14.2.5.1 Within five (5) calendar days (excluding weekends and federal holidays) of destruction or purging, provide the OAG with a completed *Certificate of Destruction for Contractors and Vendors*, a copy of which is attached hereto and included herein as Attachment B.

In the event of Contract expiration or termination for any reason, the Contractor and the Contractor's Agents shall completely purge all OAG Protected Data and SAVNS Data from the information systems of the Contractor and the Contractor's Agents and no OAG Protected Data and SAVNS Data will be retained by the Contractor. All hard-copy OAG Protected Data and SAVNS Data shall be destroyed, in accordance with the detailed retention schedule agreed to by the Contractor and the OAG under Section 14.2.5, Data Retention and Destruction. If immediate purging of all data storage components is not possible, the Contractor agrees that any OAG Protected Data and SAVNS Data remaining in any storage component will be protected to prevent unauthorized disclosures.

Within twenty (20) Business Days of Contract expiration or termination, the Contractor shall provide the OAG with a signed statement detailing the nature of OAG Protected Data and SAVNS Data retained, type of storage media, physical location(s) and any planned destruction date.

In its sole discretion, the OAG may waive notification requirements or request reasonable changes to the detailed schedule for the retention and destruction of OAG Protected Data and SAVNS Data.

14.2.6 Requests to Contractor for Confidential or Public Information

The Contractor and the Contractor's Agents expressly do not have any actual or implied authority to determine whether any OAG Protected Data and SAVNS Data are public or exempted from disclosure. Texas Government Code Chapter 552 defines the exclusive mechanism for determining whether OAG Protected Data and SAVNS Data are subject to public disclosure. The Contractor is not authorized to respond to public information requests on behalf of the OAG.

The Contractor will direct all requestors for information to the Public Information Coordinator's office. The requestor must deliver requests for public information by one of the following methods:

- By mail specifically addressed to
Office of the Attorney General
Public Information Coordinator's Office – Mail Code 070
P.O. Box 12039
Austin, TX 78711
- By e-mail to publicrecords@oag.texas.gov
- By facsimile to (512) 494-8017
- By hand delivery during normal Business Hours to the Public Information Coordinator's Office at 209 W. 14th Street, Austin, Texas 78701
- By electronic submission through the OAG's Public Information Request Center at publicrecords@oag.texas.gov

14.3 Physical and System Security

14.3.1 General/Administrative Protections

At all times Contractor shall be fully responsible to OAG for the security of the storage, processing, compilation, or transmission of all OAG Protected Data and SAVNS Data to which it has access, and of all equipment, storage facilities, and transmission facilities on which or for which such OAG Protected Data and SAVNS Data are stored, processed, compiled, or transmitted.

14.3.1.1 Access Protection Lists

The Contractor (and Contractor's Agents) shall develop and implement internal protection systems, including information security access lists and physical security access lists (the "access protection lists"), designed to protect OAG Protected Data and SAVNS Data in accordance with applicable law and the provisions for Data Security, Physical Security, and Logical/Information System Protections contained in this Contract. The access protection lists shall document the name and other identifying data for any individual authorized to access, use, or disclose OAG Protected Data and SAVNS Data, as well as any special conditions and limitations applicable to each authorization.

- 14.3.1.1.1 The Contractor shall remove individuals from or change the access rights of individuals on the applicable access protection lists immediately upon such individual no longer requiring certain access. At least monthly, the Contractor shall review and update its access protection lists and ensure that the access protection lists accurately reflect the individuals and their access level currently authorized. At least monthly, the Contractor shall report the results of these reviews and access changes to the OAG Contract Manager.
- 14.3.1.1.2 The OAG shall have the right to review the Contractor's internal protection systems and access protection lists for all areas of the work site(s). The OAG may, with or without cause, and without cost or liability, revoke or deny any or all authorizations of individuals performing services under this Contract. If any authorization is revoked or denied by OAG, then Contractor shall immediately use its best efforts to assist the OAG in preventing access, use, or disclosure of OAG Protected Data and SAVNS Data and the Contractor shall be given notice of the denial.
- 14.3.1.1.3 OAG, in its sole discretion and without consulting Contractor, may immediately terminate OAG system access for anyone performing services under this Contract.
- 14.3.1.1.4 The Contractor shall immediately notify the OAG Contract Manager when any person the Contractor authorized to access the OAG systems is no longer authorized to have such access. This notice includes re-assigned or terminated individuals.
- 14.3.1.1.5 The Contractor's physical access security and logical access security systems must track and log all access attempts and failures. The access security systems must produce access logs on request. These logs must identify all access failures and breaches. Notwithstanding anything to the contrary in this Contract, the physical access and logical access security systems logs for any particular calendar year must be retained for a period of seven (7) calendar years after the last calendar day of the calendar year in which they were created. Thus, a log created on January 1, 2017, may be disposed of with all other systems access logs created in 2017 on January 1, 2025. All physical access and logical access security systems logs must be stored to electronic media. Any stored log must be produced for viewing access and copying upon request of the OAG within five (5) Business Days of the request.
- 14.3.1.1.6 The Contractor shall maintain appropriate audit trails to provide accountability for use and updates to OAG Protected Data and SAVNS Data, charges, procedures, and performances. Audit trails maintained by Contractor shall, at a minimum, identify the supporting documentation prepared by Contractor to permit an audit of the system by tracing the activities of individuals through the system. Contractor's automated systems must provide the means whereby authorized personnel have the ability to audit and to verify contractually required performances and to establish individual accountability for any action that can potentially cause access to, generation of, or modification of OAG Protected Data and SAVNS Data. Contractor agrees that Contractor's failure to maintain adequate audit trails and corresponding documentation shall create a presumption that the services or performances were not performed.

14.3.2 Prohibition on AI Training and Automated Processing

The Contractor is expressly prohibited from using OAG Data, directly or indirectly, for the purpose of training, developing, or enhancing any artificial intelligence (AI) models, machine learning algorithms, automated decision-making systems, or similar technologies without the express prior written consent of the OAG. This prohibition extends to any AI-related data processing by the Contractor or any third party.

14.3.3 Vulnerability Scans

The Contractor shall perform vulnerability scans on Contractor applications that receive, process, store, transmit, access or protect sensitive OAG Protected Data and SAVNS Data. These scans shall be performed on both the Application and/or Operating System (OS) on at least a quarterly basis. In addition, the Contractor shall perform scans for any major system change in the application, OS, or server to identify any potential vulnerabilities that are introduced with the release of new software or hardware.

The Contractor shall provide a report to the OAG Contract Manager within two (2) Business Days after the scan has been performed. To track all previous and/or new security vulnerabilities that may exist within a system, a Plan of Action and Milestones spreadsheet shall be utilized for each system/application. This spreadsheet will be a means for both the OAG and the Contractor to track the status of previous and newly discovered security vulnerabilities with the details of the steps taken to completion.

- 14.3.3.1 Remediation of critical and high vulnerabilities is required within thirty (30) calendar days unless the effort can be shown to be problematic. Remediation of medium vulnerabilities are on a case-by-case basis agreed to by the parties within sixty (60) calendar days. Remediations of low vulnerabilities is not required.

14.3.4 **Physical Security**

The computer site and related infrastructures (e.g. information system servers, protected interface equipment, associated peripherals, communications equipment, wire closets, patch panels, etc.) must have physical security that at all times protects OAG Protected Data and SAVNS Data against any unauthorized access to, or routine viewing of, computer devices, access devices, and printed and stored data.

- 14.3.4.1 Data accessed shall always be maintained in a secure environment (with limited access by authorized personnel both during work and non-work hours) using devices and methods such as, but not limited to, alarm systems, locked containers of various types, fireproof safes, restricted areas, locked rooms, locked buildings, identification systems, guards, or other devices reasonably expected to prevent loss or unauthorized removal of manually held data. The Contractor shall also protect against unauthorized use of passwords, keys, combinations, access logs, and badges.
- 14.3.4.2 The Contractor agrees that the systems operation room (which houses network equipment, servers and other centralized processing hardware) shall be accessible only by authorized IT personnel or executive management
- 14.3.4.3 In situations such as remote terminals, or office work sites where all the requirements of a secure area with restricted access cannot be maintained, the equipment shall receive the highest level of protection. This protection must include (where communication is through an external, non-organization-controlled network [e.g., the Internet]) multifactor authentication that is compliant with NIST SP 800-63-3, Digital Identity Guidelines.
- 14.3.4.4 The Contractor shall protect information systems against environmental hazards and provide appropriate environmental protection in facilities containing information systems.

14.3.5 **Logical/Information System Protections**

- 14.3.5.1 The Contractor shall take all reasonable steps to ensure the logical security of all information systems used in the performance of this Contract, including:
- Independent oversight of systems administrators and programmers
 - Restriction of user, operator, and administrator accounts in accordance with job duties
 - Authentication of users to the operating system and application software programs
 - Adherence to OAG-approved access methods, and the protection and use of unique identifiers such as user identifications and passwords
 - Establishment of an authorization process for user access and privileges; any access not granted is prohibited
 - Maintenance of Access Protection Lists that details the rights and privileges with respect to each such user
 - Audit trails for user account adds, deletes, and changes, as well as access attempts and updates to individual data records
 - Protection to prevent unauthorized processing in or changes to software, systems, and OAG Protected Data and SAVNS Data in the production environment.

The Contractor shall implement protection for the prevention, detection and correction of processing failure or deliberate or accidental acts that may threaten the confidentiality, availability, or integrity of OAG Protected Data and SAVNS Data.

- 14.3.5.2 The Contractor shall implement counter-protection against malicious software on the Contractor's internal systems used in Contract performance.
- 14.3.5.3 The Contractor shall ensure that relevant Security Incidents are identified, monitored, analyzed, and addressed.
- 14.3.5.4 The Contractor shall apply a high-level of protection toward hardening all security and critical server communications platforms and ensure that operating system versions are kept current.
- 14.3.5.5 The Contractor shall adhere to mutually agreed upon procedures for authorizing hardware and software changes, and for evaluation of their security impact.

14.3.5.6 The Contractor shall institute a process that provides for immediate revocation of a user's access rights and the termination of the connection between systems, if warranted by the nature of any Security Incident.

14.3.6 Security Control Assessment

The Contractor will engage a third-party or independently complete an annual security assessment and produce a report. The Contractor will provide the annual assessment report to the OAG.

The Contractor will engage a third-party to conduct an annual SOC 2 Assessment and produce a report. The Contractor will provide the annual audit report to the OAG.

14.3.7 Cloud-Based Solutions

TX-RAMP certification is required for Cloud-based solutions. Current TX-RAMP certification requirements can be found at Texas Risk and Authorization Management Program (TX-RAMP), Texas Department of Information Resources.

Cloud-based solutions proposed by the Contractor must be FedRAMP authorized. TX-RAMP certification is also required for cloud-based solutions and will be granted for cloud-based solutions that have achieved a FedRAMP authorization.

14.3.8 Encryption

OAG Protected Data and SAVNS Data must be encrypted while at rest on any media (e.g., USB drives, laptops, workstations, and server hard drives), in transmission and during transport (i.e., the physical moving of media containing OAG Protected Data and SAVNS Data). OAG Protected Data and SAVNS Data must be encrypted using current FIPS-validated cryptographic modules. The OAG will specify the minimum encryption level necessary. Any change to this minimum encryption level will be communicated in writing to the Contractor by the OAG Contract Manager. The Contractor shall adhere to mutually agreed upon procedures for data transmission.

OAG Protected Data and SAVNS Data are not allowed on mobile/remote/portable storage devices; nor may storage media be removed from the facility used by the Contractor. The Contractor may submit, to the OAG Contract Manager, a written request for an exception to these prohibitions. A granted exception will be communicated in writing to the Contractor by the OAG Contract Manager. If OAG finds it necessary to allow storage media to be removed from a facility used by Contractor, OAG will specify the circumstance(s) under which storage media may be removed. This prohibition does not apply to Contractor Information Systems backup procedure.

14.4 Security Audit

14.4.1 Right to Audit, Investigate, and Inspect

Without requiring prior notification, the Contractor and the Contractor's Agents shall permit the OAG or the State Auditor of Texas, to:

- Monitor and observe the operations of, and perform security investigations, audits, and reviews of the operations and records of, the Contractor and the Contractor's Agents.
- Inspect its information system in order to assess security at the operating system, network, and application levels; provided, however, that such assessment shall not interfere with the daily operations of managing and running the system.
- Enter unannounced into the offices and places of business of the Contractor and the Contractor's Agents for a security inspection of the facilities and operations used in the performance of Contract Services. Specific remedial measures may be required in cases where the Contractor or the Contractor's Agents are found to be non-compliant with physical and/or data security protection.

14.4.1.1 Any audit of documents shall be conducted at the Contractor's principal place of business and/or the location(s) of the Contractor's operations during the Contractor's normal business hours and at the OAG's expense. The Contractor shall provide to the OAG and such auditors and inspectors as the OAG may designate in writing, on the Contractor's premises, (or if the audit is being performed of a Contractor's Agent, the Agent's premises, if necessary) space, office furnishings (including lockable cabinets), telephone and facsimile services, at least one (1) workstation connected to each Contractor system subject to the audit, utilities and office-

related equipment and duplicating services as the OAG or such auditors and inspectors may reasonably require to perform the audits.

- 14.4.1.2 The Contractor shall supply to the OAG and the State of Texas any data or reports rendered or available in conjunction with any security audit of the Contractor or the Contractor's Agents if those reports pertain, in whole or in part, to the Contract Services. This obligation shall extend to include any report(s) or other data generated by any security audit conducted up to one (1) year after the date of termination or expiration of the Contract.

14.5 Security Incidents

14.5.1 Response to Security Incidents

The Contractor shall detect and respond to Security Incidents which might occur. The Contractor shall respond to the Security Incident in accordance with the approved and agreed-upon Data Security Plan in Section 7.6.3. The OAG, in its discretion, may withhold 50% of the Contractor's monthly invoices for each month until an OAG-approved incident response plan is in place.

14.5.2 Notice

In the event of an OAG Protected Data and SAVNS Data Security Incident, physical or logical, risk mitigation and notification must be made within 24 hours of the discovery or possible discovery to the OAG CISO and the OAG Contract Manager, by telephone and by electronic mail, of the Security Incident and the initial risk mitigation steps taken.

Within twenty-four (24) hours of the discovery, the Contractor shall conduct a preliminary risk analysis of the Security Incident; commence an investigation into the incident; and provide a written report utilizing Attachment C, *Security Incident Report for Contractors and Vendors* to the OAG CISO, with a copy to the OAG Contract Manager fully disclosing all information relating to the Security Incident and the results of the preliminary risk analysis. This initial report shall include, at a minimum, the nature of the incident (e.g., data loss/corruption/intrusion), cause(s), mitigation efforts, corrective actions, and estimated recovery time.

- 14.5.2.1 Each day thereafter until the investigation is complete, the Contractor shall:

- Provide the OAG CISO, or the OAG CISO's designee, with a daily oral or electronic mail report regarding the investigation status and current risk analysis.
- Confer with the OAG CISO or the OAG CISO's designee, regarding the proper course of the investigation and risk mitigation.

- 14.5.2.2 Whenever daily oral reports are provided, the Contractor shall provide, by close of business each Friday, an electronic mail report detailing the foregoing daily requirements.

14.5.3 Final Report

Within five (5) Business Days of completing the risk analysis and investigation, the Contractor shall submit a written Final Report to the OAG CISO with a copy to the OAG Contract Manager, which shall include:

- A detailed explanation of the cause(s) of the Security Incident.
- A detailed description of the nature of the Security Incident, including, but not limited to, extent of intruder activity (such as files changed, edited or removed; Trojans), and the particular OAG Protected Data and SAVNS Data affected
- A specific cure for the Security Incident and the date by which such cure shall be implemented, or if the cure has been put in place, a certification to the OAG that states the date the Contractor implemented the cure and a description of how the cure protects against the possibility of a recurrence

- 14.5.3.1 If the cure has not been put in place by the time the report is submitted, the Contractor shall, within thirty (30) calendar days after submission of the Final Report, provide a certification to the OAG that states the date the Contractor implemented the cure and a description of how the cure protects against the possibility of a recurrence.

- 14.5.3.2 If the Contractor fails to provide a Final Report and Certification within forty-five (45) calendar days, or as otherwise agreed to, of the Security Incident, the Contractor agrees the OAG may exercise any remedy in equity, provided by law, or identified in the Contract.

14.5.4 Independent Right to Investigate

The OAG reserves the right to conduct an independent investigation of any Security Incident, and should the OAG choose to do so, the Contractor shall cooperate fully, making resources, personnel and systems access available.

14.6 Remedial Action

14.6.1 Remedies Not Exclusive; Injunctive Relief

14.6.1.1 The remedies provided in this section are in addition to, and not exclusive of, all other remedies available within this Contract, or at law or in equity. The OAG's pursuit or non-pursuit of any one remedy for a Security Incident(s) does not constitute a waiver of any other remedy that the OAG may have at law or equity.

14.6.1.2 If injunctive or other equitable relief is available, the Contractor agrees that the OAG shall not be required to post bond or other security as a condition of such relief.

14.6.2 Notice and Compensation to Third Parties

14.6.2.1 In the event of a Security Incident, third-party or individual data may be compromised, and the OAG and the Contractor agree that the actual harm to such third-parties caused by the Security Incident is difficult to estimate.

14.6.2.2 Furthermore, the OAG and the Contractor agree that a reasonable forecast of just compensation is for the Contractor to provide to individuals whose personal, confidential or privileged data were compromised or likely compromised as a result of the Security Incident:

- Notification of the event
- Actual damages sustained by the individual as a result of the Security Incident and any prescribed statutory damages
- One (1) year of credit monitoring services, at no cost to each such individual, entity, or the OAG

14.6.2.3 Subject to OAG review and approval, the Contractor shall provide notice of the Security Incident, with such notice to include:

- A brief description of what happened.
- A description, to the extent possible, of the types of personal data that were involved in the Security Breach (e.g., full name, SSN, date of birth, home address, account number, etc.)
- A brief description of what is being done to investigate the breach, mitigate losses, and to protect against any further breaches
- Contact procedures for those wishing to ask questions or learn additional data, including a toll-free telephone number, website and postal address
- Provide detailed instructions to take advantage of any credit monitoring or other service the Contractor shall offer
- Contact information for the Federal Trade Commission website, including specific publications

14.6.2.4 Notice of the Security Incident shall comply with Section 504 of the Rehabilitation Act of 1973, with accommodations that may include establishing a Telecommunications Device for the Deaf (TDD) or posting a larger-type notice on the website containing notice. The Contractor and the OAG shall mutually agree on the methodology for providing the notice required in this subsection. Neither Party shall unreasonably withhold such agreement; however, the notice method must comply with the notification requirements of Section 521.053, Texas Business and Commerce Code (as currently enacted or subsequently amended). The Contractor must also comply with Section 521.053's "consumer reporting agency" notification requirements.

14.6.2.5 If the OAG, in its sole discretion, elects to send notice of the Security Incident in lieu of the Contractor sending notice, the Contractor shall reimburse to the OAG all costs associated with preparing and providing notice. If the Contractor does not reimburse such cost within thirty (30) calendar days of request, the OAG shall have the right to collect such cost by offsetting or reducing any future payments owed to Contractor.

14.7 Commencement of Legal Action

The Contractor shall not commence any legal proceeding on the OAG's behalf without the OAG's express written consent.

15 TERMS AND CONDITIONS

NOTE: Additional OAG Terms and Conditions are incorporated herein as Attachment A.



Summary Release Version



STATE OF TEXAS
OFFICE OF THE ATTORNEY GENERAL
RESPONSE TO RFO #302-25-02213

SYLOGIST

1. COMPANY QUALIFICATIONS

2025

Date of Submission
March 7, 2025

Created by
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Created for
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OFFICE OF THE ATTORNEY
GENERAL

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This PDF Utilizes Bookmarks for rapid navigation and Appendices are included as labeled separate files.



Organizational Summary

SylogistGov, Inc. provides SylogistGov Victim Services Suite (VSS), the next-generation solution designed to transform victim notification and support services for criminal justice organizations. Unlike traditional victim notification systems, SylogistGov VSS goes beyond notifications, offering a comprehensive suite of tools and features tailored specifically to meet the needs of victim assistance programs and criminal justice organizations. SylogistGov VSS supports victim engagement strategies, case management, offender mediation, resource management, event management, grants management, and more through its modular approach.

Sylogist has successfully implemented VSS solutions for the states of Texas, Indiana, South Dakota, Virginia, and Oregon, and is in the planning phases of implementation in two new states in the first quarter of 2025. These implementations have included the replacement of existing victim notification system installations in 4 states. Leveraging this expertise, we are proposing the unification of Victim Notification in Texas under the Texas Department of Criminal Justice Integrated Victim Services System (IVSS). This unification will provide a single point of contact serving victims and interested parties seeking notification, services, and offender updates throughout the full criminal justice cycle, and even providing notification to victims if their tracked offender re-offends.

Sylogist has working partnerships and experience with a growing number of JMS (Jail Management System), OMS (Offender Management Systems), and CMS (Case/Court Management System) vendors, and its flexible API can translate and intake data from nearly any system, either through direct API or batch read interface. Sylogist's integration framework is highly adaptable, accommodating state-specific requirements by allowing rapid reconfiguration of workflows and data mappings. This ensures compatibility with various data schemas and operational processes and makes legislative and regulatory changes easy and affordable to integrate. The platform also provides near-real-time notifications based on custody changes, court events, and other key triggers, with robust validation processes to maintain data accuracy and reduce erroneous alerts.

SylogistGov is confident that we can meet the requirements of the RFP through existing system capabilities, and with limited configuration and customization.

SylogistGov VSS Climbs Above the Rest in Victim Services

While able to meet the capabilities of other systems, SylogistGov VSS brings a host of capabilities that no other commercially available victims notification system provides, including:

- The ability to report any data including charting and analysis and build your own reporting queries, to save the reports for reuse as needed, and to share such reports with others. This reporting capability goes way beyond the simple queries you get now, where you can filter for one or two attributes.
- The ability for a victim to register only once and be provided ongoing notification for an offender/defendant no matter how much time since the last incarceration.



- The ability for victims to specify days on which they do not want to receive non-emergency notifications.
- The ability for victims to specify what methods of notification (e.g., just this email address, just text for this phone number) they wish to receive after hours notifications should one occur.
- The ability for victims to specify what methods of notification should be used for each category of notification.
- The ability for victims to view recent notifications from their portal dashboard and to stop notification calls from their portal account.
- The ability to let victims define their relationship with the offender/defendant.
- The ability to allow local victim/witness staff to proxy register a victim and validate their victim status.
- The ability for victims or their proxies to identify the types of crime involved.
- The ability to provide additional types of notifications to validated victims.
- The ability to manually create a notification concerning one or many offenders/defendants.
- The ability to modify notifications including: the ability to review the text of a notification before sending it, the ability to modify the text of a notification, including all text components, as needed, and the ability to add special text statements that can be injected into specific event notifications.
- The ability to change the re-call schedule for phone calls.
- The ability to specify how many voicemails should be left on a phone number for a notification.
- The ability to allow victims to confirm phone calls without having to remember a PIN code.
- The ability to change the re-call schema if a notification voicemail was provided.
- The ability to stop calling all phones for a victim once a notification is confirmed on one of the phones.
- The ability to determine if the victim received notification some other way when one method fails.
- The ability to track and view every communication with a victim.
- The ability to trace a notification all the way back to the raw data provided by the agency.
- The ability to see all email and text notifications that are returned undeliverable and to see replies to emails and texts.
- The ability to set alert thresholds on the count of each notification event.
- The ability to set wait times for a type of notification
- The ability to specify types of delivery allowed for notification events.
- The ability to add new types of notifications and develop the message text for them.
- The ability to add links, FAQs, news items, downloadable publications, and other content to the portal without vendor assistance.



- The ability for resource providers to apply for inclusion in a provider directory and to manage the provider information.
- The ability to have a portal that is unique to the state/agency, to determine what can or should appear in the portal, to define the presentation of information, and for which new content and features can be added specific to the state/agency.
- The ability to extend the solution and add new features quickly.
- The ability to conduct a spontaneous outreach to victims, providers, or anyone else in the system based on common information (crime type, service provided, etc.)

A Unified Extensible Suite of Services

SylogistGov VSS is a sophisticated suite of modules that can be added on after the original system implementation. Though the installation begins with the Victim Notification product, the Case Management system upon which it is built, and the portal, the system is then extendable with affordable modules that support a variety of victim services and restorative justice capabilities.

The vision for SylogistGov VSS is to provide a single location for victims of crime to access all of their needs from services, to notification, to restorative justice, to compensation and restitution, and more. We want to end the era of victims being required to reach out to numerous agencies and non-profits just to learn and apply for services that that state laws and constitutions entitle them too.

Here are a few highlights of the service modules we provide:

Victim/Offender Dialog:

Amongst the restorative justice practices VOD is one of the most powerful, but also one that comes with significant risks. Our VOD module was developed in partnership with the Texas Department of Criminal Justice, who have set the standard for the field. It provides a safe and controlled environment that prevents excess, unwanted, or accidental contact, and the ability to review and monitor exchanges to ensure that the safety, well-being and rights of all parties are protected.

Victim Compensation and Restitution:

The newest tool in the VSS set is our Victims Compensation System allowing the management of Victims Compensation Claims in addition to restitution and recovery. With an existing victim and offender database, managed safely in state hands, the compensation module can work in concert with the rest of the VSS suite to provide a powerful tool for both managing claims and managing the collection and payout of court ordered restitution.

Case Management:

Though part of the base solution, the inclusion of case management cannot be ignored. Allowing victims services staff to support access to services for victims of crime, collect



important reporting data for state required or federal VOCA reports, and provide a continuous linkage between victims and their advocates, the SylogistGov VSS Case Management system goes far beyond its competitors.

A System that puts Safety, Security, and State Control First

In a time when security breaches are common and data management by external vendors is frequently suspect, Sylogist offers a solution that puts security first, and directly in the hands of the state that owns it. Installed in a FedRAMP/FISMA certified and state-owned Microsoft Government Community Cloud tenant owned by the Texas Department of Criminal Justice, you will have complete visibility and transparency in how your data is handled and where it is stored. Served by SylogistGov VSS, victim and offender data in Texas:

- Will NEVER leave the bounds of state and government owned systems and file stores.
- Will ALWAYS be available, accessible, and under control of State of Texas staff.
- Will NEVER be shared, mined, transferred, used as the basis for other products, or otherwise commodified by Sylogist (unless explicitly directed to by the state).

Prior Implementations

Indiana Department of Correction (IDOC)

IDOC replaced the VINE system due to security, cost, and reliability issues. Sylogist implemented the core of a new notification system in seven weeks, improving customization and service for victims. The system enhanced victim notifications, law enforcement alerts, facility emergency alerts, sex offender registration processes, parole hearing management, and victim outreach efforts. It also set the foundation for expanding justice system capabilities with expansions and enhancements continuing today.

Texas Department of Criminal Justice (TDCJ)

TDCJ replaced VINE with the VSS powered IVSS solution that integrated the Texas Crime Victim Clearinghouse and Victim Offender Mediation Dialogue (VOMD). The Integrated Victim Services System improved data visibility, interoperability, and privacy. It introduced individual and general notifications, allowing for tailored notifications based on victim relationships or requests.

Virginia Department of Corrections (VADOC)

VADOC implemented VSS as a notification and case management solution to replace VINE and enhance victim services collaboration across state agencies. The system improved transparency, reporting, and agency-specific features, including collaboration spaces for the Virginia Parole Board and Attorney General's Office. It introduced blackout logic for contact-free days and agency-specific notification formats.

Oregon Department of Corrections (ODOC)

ODOC sought a transparent and flexible victim notification system with improved data protection to replace the VINE system. The system allows for manual outreach during emergencies (e.g., wildfire evacuations) and enables victims to customize after-hours notification preferences. The success



of the system has lead to statewide expansion and continued planning for new features such as linkage to state Medicaid databases to ensure federal compliance with requirements for incarcerated individuals.

South Dakota Attorney General's Office

Unlike other states, South Dakota did not replace an existing system but implemented a victim services solution based on Indiana's SAVIN Dynamics template. It introduced victim verification, limited notification options for interested parties, and specialized law enforcement and attorney portals. The system integrated with USDOJ data exchange standards and featured automated phone notifications and proxy registration.

Your Core Sylogist Implementation Team

The SylogistGov VSS delivery team brings decades of experience with a PMP certified Delivery Director bringing 27 years of experience, a product owner and lead engineer with 30 years experience in development and delivery, a solution architect with 24 years experience, and our contract manager and client service partner who bring 20 years of public sector victim services and public safety experience. Our dedicated team is public service focused, and ready to deliver a unified system for the state of Texas.

What our Customers Say

"This system revolutionized our Victim Services Unit and what we are able to offer victims. There is not enough space to express our gratitude and appreciation for the system's capabilities."

Amber Leake

Victim Services Director

Virginia Department of Corrections

Amber also recently said at a National Association of Victim Assistance in Corrections meeting about the change to the Sylogist solution: *"I had a Pinto, I asked for a Camry, I got a Lamborghini!"*

"This allows ODOC to manage the notification system utilizing best practices, emergency management protocols, and maintains 100% control of its content. "

Parrish VanWert

Correctional Service Division Contracts Administrator

Oregon Department of Corrections

"We were able to configure and implement the system in a very short timeframe while working with and migrating from antiquated legacy systems within our agency. I cannot imagine working this well with any other vendor."

Angie McCown

Victim Services Division Director

Texas Department of Criminal Justice

At the end of the day SylogistGov VSS provides the most flexible and transparent notification capability on the market, all while ensuring state ownership of your data. We thank you for the consideration of the Sylogist offer and look forward to continuing to provide Texans with the best in victims services.



Description of Offeror's Business and Legal Relationships

1. Offeror shall provide a description of the business (and if this is a joint venture, describe all businesses involved in the venture) including:

Business name: SylogistGov, Inc.

Address: 10354 W. Chatfield Avenue, Suite 200, Littleton, CO 80127

Type of Organization: C-Corporation

Date of formation: 08-28-1989

State of Charter and Corporate charter number: Delaware – File#: 2206174

FEIN: 52-1664004

Description:

Located in Littleton, CO, SylogistGov Inc., (www.sylogist.com), is a well-established and profitable business that has been serving federal and state government agencies, as well as not-for-profit/NGO organizations across the United States. We operate globally with 200 employees and supporting governments and non-profits in the United States, Canada, and the United Kingdom.

Sylogist specializes in providing comprehensive solutions for the public sector. With over 2,000 customers globally, including all levels of government, non-profit and non-governmental organizations, educational institutions, and public compliance-driven and funded companies, we have a proven track record in delivering successful solutions. Our company maintains industry-leading profitability, a strong balance sheet, a history of successful acquisitions, and a portfolio of mission-critical SaaS solutions.

Since July 2010, Sylogist has been offering Victim Notification Systems, successfully transitioning states such as Indiana, Texas, Virginia, and South Dakota to our SylogistGov Victim Services Solution. As a trusted Microsoft partner, we leverage Microsoft Dynamics 365 CRM and SharePoint at the core of our proprietary intellectual property. SylogistGov is highly regarded for its enterprise-level case management, grantor money management, and justice solutions.

To ensure the highest quality and value in our operations, we maintain a dedicated and experienced staff of public sector and nonprofit accounting professionals across all primary disciplines within our company. From Executive Management to Sales, Marketing, Client Services, Customer Care, and Research and Development, our team possesses the expertise necessary to deliver successful projects. With a focus on publicly funded organizations, Sylogist offers a unique blend of experience and subject matter expertise, reducing the overall risk associated with Victim Notification projects. Our staff boasts an average tenure of 9 years for both professional services and technical support. Moreover, our solution framework aligns with Microsoft's extensive research



and development investments in the Dynamics 365 application platforms, providing unparalleled investment protection.

2. Offeror shall provide the name(s) and provide a description(s) of any relationship(s) with any individual or entity that are, or may be, in any way related, directly or indirectly, in Preparation of a response and/or Performance of contract. This requirement to disclose and describe information includes any individual(s) and/or entity(ies) that provide financing or otherwise financially support, or expect to financially support, the Offeror in its performance of services under the Contract. If the business is a division or subsidiary of any other organization, the summary shall include the following information about the parent organization:

Business name: Sylogist Ltd

Address: Suite 401, 5920-1A Street SW Calgary, AB T2H 0G3

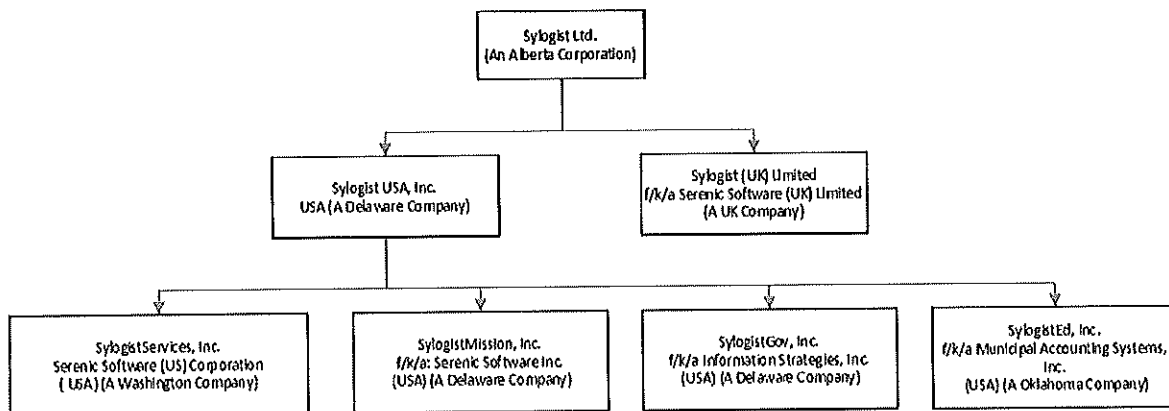
Type of Organization: C-Corporation

Date of formation: 01-01-2008

State of Charter and Corporate charter number: Alberta & Corporate Access Number: 2013692831

FEIN: N/A

Description:



Sylogist Ltd., provides mission-critical SaaS solutions to over 2,000 public sector customers globally across the government, non-profit, and education market segments. The Company's stock is traded on the Toronto Stock Exchange under the symbol SYZ. In addition, Sylogist Ltd. is the ultimate parent company to SylogistGov Inc. Information about Sylogist, inclusive of full financial statements together with Management's Discussion and Analysis, can be found at



www.sedarplus.ca or at www.sylogist.com.

Description of Contractors

Business name: Westpark Communications, L.P.

Address: 8917 Louetta Rd Suite 400, Spring, TX 77379

Type of organization: Call Center

Date of formation: March 1, 1968

State of charter and corporate charter number: Texas, 800903255

Listing of each principle partner or officer:

- Ted Edwards, Partner
- Edna Wesneski, Partner

Joshua Patten, Officer

FEIN: 26-1490834

Description of Services: Westpark Communications provides call center support for the SylogistGov VSS solution, and comprises approximately 7% of the contribution to the financial scope of the project. Westpark serves only as a call center, and does not implement or provide system or exchange support.



Past Performance References

Please see Forms C submitted as part of the online submission of this document for Sylogist's references, and Form E submitted providing release of liability.

SAVNS FORM B PRICING SUMMARY TABLE

Pricing Tiers	Population Start	Population End	Startup & Implementation Costs*	Annual Jail Service Fee	Annual Court Service Fee*	Total Annual Fee per Tier (both Jails and Courts)
0	5,000,000	Unlimited	\$3500	\$130,655	\$33,451	\$164,116
1	3,000,000	4,999,999	\$2500	\$102,774	\$26,186	\$128,960
2	2,000,000	2,999,999	\$2500	\$74,465	\$18,966	\$93,431
3	1,000,000	1,999,999	\$2500	\$52,227	\$12,995	\$65,222
4	400,000	999,999	\$1750	\$36,731	\$9,139	\$45,870
5	250,000	399,999	\$1750	\$24,445	\$6,194	\$30,639
6	100,000	249,999	\$1750	\$12,268	\$3,052	\$15,320
7	50,000	99,999	\$1750	\$8,394	\$2,088	\$10,482
8	20,000	49,999	\$1500	\$5,452	\$1,180	\$6,632
9	0	19,999	\$1500	\$3,444	\$857	\$4,301

*Startup & Implementation costs are waived for all present participants in the OAG SAVNS Grant program who participate in Phase I of the project.

Motion by Commissioner Carter, and second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the Applications for Use of Courthouse Lawn as submitted by the Wallace Theater Door for (1) Theater Camp- June 9 thru June 13th , (2) Theater Camp-June 16th thru June 20th , (3) Space AAS Camp-July 21 thru July 24: and (4) STEM Camp – July 28 thru August 1st. As per Order recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE USE OF COURTHOUSE LAWN BY THE
LEVELLAND MAINSTREET PROGRAM FOR THEATER CAMP**

IT IS THE ORDER OF THE COMMISSIONERS' COURT OF HOCKLEY COUNTY
that the Courthouse lawn shall be used by the Levelland Mainstreet Program on June 9th thru
June 13, 2025 for Theater Camp from 9 a.m. until 5 p.m. This will be subject to the Application
requirements and the Hold Harmless Agreement **AND IT IS SO ORDERED.**

DONE IN OPEN COURT, this the 28th day of April, 2025, upon motion by Commissioner,
Larry Carter, seconded by Commissioner, Seth Graf and
unanimously carried.

Sharla Baldridge
Sharla Baldridge, Hockley County Judge

Alan Wisdom
Alan Wisdom, Commissioner, Pct 1

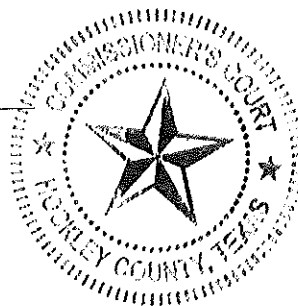
Larry Carter
Larry Carter, Commissioner, Pct 2

Seth Graf
Seth Graf, Commissioner, Pct 3

Tommy Clevenger
Tommy Clevenger, Commissioner, Pct 4

ATTEST:

Jennifer Palermo
Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE USE OF COURTHOUSE LAWN BY THE
LEVELLAND MAINSTREET PROGRAM FOR THEATER CAMP**

IT IS THE ORDER OF THE COMMISSIONERS' COURT OF HOCKLEY COUNTY that the Courthouse lawn shall be used by the Levelland Mainstreet Program on June 16th thru June 20, 2025 for Theater Camp from 9 a.m. until 5 p.m. This will be subject to the Application requirements and the Hold Harmless Agreement **AND IT IS SO ORDERED.**

DONE IN OPEN COURT, this the 28th day of April, 2025, upon motion by Commissioner, Larry Carter, seconded by Commissioner, Seth Graf and unanimously carried.

Sharla Baldridge
Sharla Baldridge, Hockley County Judge

Alan Wisdom
Alan Wisdom, Commissioner, Pct 1

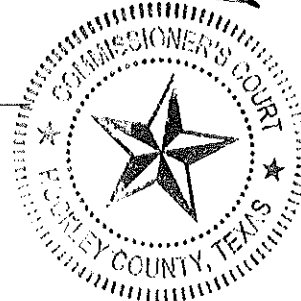
Larry Carter
Larry Carter, Commissioner, Pct 2

Seth Graf
Seth Graf, Commissioner, Pct 3

Tommy Clevenger
Tommy Clevenger, Commissioner, Pct 4

ATTEST:

Jennifer Palermo
Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE USE OF COURTHOUSE LAWN BY THE
LEVELLAND MAINSTREET PROGRAM FOR SPACE AAS CAMP**

IT IS THE ORDER OF THE COMMISSIONERS' COURT OF HOCKLEY COUNTY that the Courthouse lawn shall be used by the Levelland Mainstreet Program on July 21st thru July 24, 2025 for Space AAS Camp from 10 a.m. until 1 p.m. This will be subject to the Application requirements and the Hold Harmless Agreement **AND IT IS SO ORDERED.**

DONE IN OPEN COURT, this the 28th day of April, 2025, upon motion by Commissioner, *Larry Carter*, seconded by Commissioner, *Seth Graf* and unanimously carried.

Sharla Baldridge
Sharla Baldridge, Hockley County Judge

Alan Wisdom
Alan Wisdom, Commissioner, Pct 1

Larry Carter
Larry Carter, Commissioner, Pct 2

Seth Graf
Seth Graf, Commissioner, Pct 3

Tommy Clevenger
Tommy Clevenger, Commissioner, Pct 4

ATTEST:

Jennifer Palermo
Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE USE OF COURTHOUSE LAWN BY THE
LEVELLAND MAINSTREET PROGRAM FOR STEM CAMP**

IT IS THE ORDER OF THE COMMISSIONERS' COURT OF HOCKLEY COUNTY that the Courthouse lawn shall be used by the Levelland Mainstreet Program on July 28th thru August 1, 2025 for STEM Camp from 9 a.m. until 5 p.m. This will be subject to the Application requirements and the Hold Harmless Agreement **AND IT IS SO ORDERED.**

DONE IN OPEN COURT, this the 28th day of April, 2025, upon motion by Commissioner, *Larry Carter*, seconded by Commissioner, *Seth Graf* and unanimously carried.

Sharla Baldrige
Sharla Baldrige, Hockley County Judge

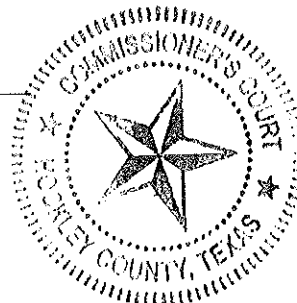
Alan Wisdom
Alan Wisdom, Commissioner, Pct 1

Larry Carter
Larry Carter, Commissioner, Pct 2

Seth Graf
Seth Graf, Commissioner, Pct 3

Tommy Clevenger
Tommy Clevenger, Commissioner, Pct 4

ATTEST: *Jennifer Palermo*
Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas





HOCKLEY COUNTY

APPLICATION TO REQUEST USE OF HOCKLEY COUNTY COURTHOUSE LAWN

The Hockley County Courthouse lawn is available for use of approved community events. There is no charge for using the lawn for approved activities open to the public. The lawn is not for use for weddings or private events. This application must be submitted and approved prior to use. **This application only applies to the Courthouse lawn.** For information regarding use of the Gazebo, please contact the Levelland Mainstreet Program at (806) 894-9079 or (806) 598-2098 or by email at levellandmainstreet@comcast.net. They will provide information regarding their policy and requirements for use of the Gazebo.

COURTHOUSE LAWN RULES

This application **ONLY** allows approved use of the Courthouse lawn. Use of the Gazebo requires separate application and reservation through the Levelland Mainstreet. Please contact their office at (806) 598-2098.

Applicant is responsible for all clean up.

Damages are the responsibility of the applicant shown on the form.

NO nails or spikes can used on trees and all tape, string, rope, etc. must be removed at end of event

NO alcohol allowed on the Courthouse grounds

Courthouse lawn must be cleaned up and cleared of people by 10 p.m. unless an exception is granted.

APPLICATION

Name of Applicant: Levelland Wallace Theater - Storm Center
Address: 803 Houston St City: Levelland State: TX Zip: 79336
Phone: 806-894-8773 Cell: 254-205-9826
Dates of Use: June 9th-13th, 2005 Hours of Use: 9am-5pm
Name of Group Sponsoring Activity/Event: Wallace Theater
Type of Activity: Theater Camp Activities - Yard Games Expected Attendance: 40
Applicant Signature: [Signature] Date: 4/22/05

Copy to: Brad Fowler, Hockley County
Judge Sharla Baldrige
Levelland Police Department Dispatcher - 806-894-6164
Hockley County Sheriff's Office



HOCKLEY COUNTY

Hold Harmless/Indemnity Agreement

"The undersigned, Walker Thayer - Tolman Center, agrees to hold harmless and indemnify Hockley County, its Commissioners Court, elected officials, employees and volunteers who are acting in their official capacity, from any and all claims made by them or on their behalf for any losses, injuries, or damages reported on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Hockley County Lawn or any portion of the Courthouse Square."

"The undersigned, Walker Thayer, Tolman Center, hereby releases and forever discharges Hockley County, its Commissioners Court, elected officials, employees and volunteers who might be claimed to be liable for any and all claims, demands, damages, actions, causes of action, suit, judgments or executions by reason of any losses incurred on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Courthouse Lawn, any portion of the Courthouse Square and/or equipment."

"It is further stipulated and agreed that the laws of the State of Texas shall control in the construction of this instrument."

"In Witness whereof we have hereunto set our hands this the 22 day of April, 2025"

Anna Enter
Printed Name

4-22-25
Date

Anna Enter
Signature

254-205-9876
Contact Phone No.

823 Houston St
Address

Levelland TX
City, State

79336
Zip



HOCKLEY COUNTY

APPLICATION TO REQUEST USE OF HOCKLEY COUNTY COURTHOUSE LAWN

The Hockley County Courthouse lawn is available for use of approved community events. There is no charge for using the lawn for approved activities open to the public. The lawn is not for use for weddings or private events. This application must be submitted and approved prior to use. **This application only applies to the Courthouse lawn.** For information regarding use of the Gazebo, please contact the Levelland Mainstreet Program at (806) 894-9079 or (806) 598-2098 or by email at mainstreet@levellandtx.com. They will provide information regarding their policy and requirements for use of the Gazebo.

COURTHOUSE LAWN RULES

This application **ONLY** allows approved use of the Courthouse lawn. Use of the Gazebo requires separate application and reservation through the Levelland Mainstreet. Please contact their office at (806) 598-2098.

Applicant is responsible for all clean up.

Damages are the responsibility of the applicant shown on the form.

NO nails or spikes can used on trees and all tape, string, rope, etc. must be removed at end of event

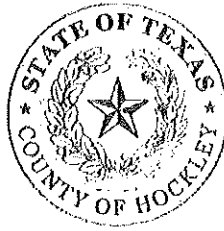
NO alcohol allowed on the Courthouse grounds

Courthouse lawn must be cleaned up and cleared of people by 10 p.m. unless an exception is granted.

APPLICATION

Name of Applicant: Levelland Wallace Theater - Glenn Center
Address: 623 Hudson St City: Levelland State: TX Zip: 79336
Phone: 806-523-8773 Cell: 254-305-1276
Dates of Use: July 21st - 24th, 2025 Hours of Use: 10am - 1pm
Name of Group Sponsoring Activity/Event: Wallace Theater
Type of Activity: Pop Arts Camp - Yard Games Expected Attendance: 25-50
Applicant Signature: Glenn Center Date: 4-22-25

Copy to: Brad Fowler, Hockley County
Judge Sharla Baldrige
Levelland Police Department Dispatcher - 806-894-6164
Hockley County Sheriff's Office



HOCKLEY COUNTY

Hold Harmless/Indemnity Agreement

"The undersigned, Wallace Theater - Johnna Carter, agrees to hold harmless and indemnify Hockley County, its Commissioners Court, elected officials, employees and volunteers who are acting in their official capacity, from any and all claims made by them or on their behalf for any losses, injuries, or damages reported on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Hockley County Lawn or any portion of the Courthouse Square."

"The undersigned, Wallace Theater - Johnna Carter, hereby releases and forever discharges Hockley County, its Commissioners Court, elected officials, employees and volunteers who might be claimed to be liable for any and all claims, demands, damages, actions, causes of action, suit, judgments or executions by reason of any losses incurred on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Courthouse Lawn, any portion of the Courthouse Square and/or equipment."

"It is further stipulated and agreed that the laws of the State of Texas shall control in the construction of this instrument."

"In Witness whereof we have hereunto set our hands this the 22 day of April, 2025"

Johnna Carter

Printed Name

4-22-25

Date

Johnna Carter

Signature

254 205-9876

Contact Phone No.

823 Houston St

Address

Levelland, TX

City, State

79336

Zip



HOCKLEY COUNTY

APPLICATION TO REQUEST USE OF HOCKLEY COUNTY COURTHOUSE LAWN

The Hockley County Courthouse lawn is available for use of approved community events. There is no charge for using the lawn for approved activities open to the public. The lawn is not for use for weddings or private events. This application must be submitted and approved prior to use. **This application only applies to the Courthouse lawn. For information regarding use of the Gazebo, please contact the Levelland Mainstreet Program at (806) 894-9079 or (806) 598-2098 or by email at mainstreet@levellandtx.org. They will provide information regarding their policy and requirements for use of the Gazebo.**

COURTHOUSE LAWN RULES

This application **ONLY** allows approved use of the Courthouse lawn. Use of the Gazebo requires separate application and reservation through the Levelland Mainstreet. Please contact their office at (806) 598-2098.

Applicant is responsible for all clean up.

Damages are the responsibility of the applicant shown on the form.

NO nails or spikes can used on trees and all tape, string, rope, etc. must be removed at end of event

NO alcohol allowed on the Courthouse grounds

Courthouse lawn must be cleaned up and cleared of people by 10 p.m. unless an exception is granted.

APPLICATION

Name of Applicant: Levelland Wallace Theater - Jennifer Carter
Address: 823 1/2 25th St City: Levelland State: TX Zip: 79336
Phone: 806 323-8773 Cell: 254 205-98710
Dates of Use: July 28th - August 1st 2025 Hours of Use: 9:30 pm
Name of Group Sponsoring Activity/Event: Wallace Theater
Type of Activity: STEM Camp Activities - Games Expected Attendance: 50-100
Applicant Signature: Jennifer Carter Date: 4/22/25

Copy to: Brad Fowler, Hockley County
Judge Sharla Baldrige
Levelland Police Department Dispatcher - 806-894-6164
Hockley County Sheriff's Office



HOCKLEY COUNTY

Hold Harmless/Indemnity Agreement

"The undersigned, Walbee Theater, Donna Carter, agrees to hold harmless and indemnify Hockley County, its Commissioners Court, elected officials, employees and volunteers who are acting in their official capacity, from any and all claims made by them or on their behalf for any losses, injuries, or damages reported on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Hockley County Lawn or any portion of the Courthouse Square."

"The undersigned, Walbee Theater, Donna Carter, hereby releases and forever discharges Hockley County, its Commissioners Court, elected officials, employees and volunteers who might be claimed to be liable for any and all claims, demands, damages, actions, causes of action, suit, judgments or executions by reason of any losses incurred on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Courthouse Lawn, any portion of the Courthouse Square and/or equipment."

"It is further stipulated and agreed that the laws of the State of Texas shall control in the construction of this instrument."

"In Witness whereof we have hereunto set our hands this the 22 day of April, 2025"

Donna Carter
Printed Name

452-25
Date

Donna Carter
Signature

254-205-7871
Contact Phone No.

1231456789
Address

Levelland TX
City, State

79336
Zip

Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1,2, 4 and 5. As per reports recorded below.

HOCKLEY COUNTY, TEXAS

MARCH 2025

MONTHLY UNAUDITED REPORT

TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

Prepared by
Hockley County Auditor
Shirley Penner
County Auditor

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MARCH 2025**

FUND	DESCRIPTION	BEGINNING CASH BALANCE	INVESTMENT/ CD	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
10	General Fund	\$9,197,635.02		\$113,637.87	\$ (533,801.41)	\$8,777,471.48
11	Ad Valorem	\$21,415,744.62	\$0.00	\$1,788,645.49	\$ -	\$23,204,390.11
12	Officers Salary	\$2,075,435.66		\$57,421.13	(460,190.47)	\$1,672,666.32
13	Auto Registration	\$316,949.15		\$108,776.82	-	\$425,725.97
14	Indigent Health Care	\$747,301.01		\$2,631.28	(34,924.00)	\$715,008.29
17	Jury Fund	\$877,381.36		\$4,425.25	(22,295.02)	\$859,511.59
21	Road & Bridge #1	\$479,159.01		\$2,174.21	(65,721.63)	\$415,611.59
22	Road & Bridge #2	\$883,714.05		\$3,617.44	(78,296.36)	\$809,035.13
23	Road & Bridge #3	\$1,256,966.59		\$27,882.66	(54,301.71)	\$1,230,547.54
24	Road & Bridge #4	\$275,600.31		\$1,135.61	(70,012.71)	\$206,723.21
25	Road & Bridge #5	\$83,932.76		\$5,573.11	(8,694.13)	\$80,811.74
35	Library	\$120,501.10		\$625.75	(13,811.34)	\$107,315.51
70	Permanent Improvement	\$4,481,942.50		\$16,115.72	(17,180.35)	\$4,480,877.87
72	Mallet Operating	\$1,427,272.02		\$29,439.37	(66,543.73)	\$1,390,167.66
88	Payroll Clearing	\$8,581.22		\$382,251.79	(382,121.94)	\$8,711.07
90	Juvenile Probation	\$117,314.92		\$43,735.26	(15,986.93)	\$145,063.25
92	Community Supervision	\$95,066.25		\$65,686.39	(35,162.74)	\$125,589.90
98	Clearing	\$1,000.09		\$1,691,272.53	(1,691,272.53)	\$1,000.09
TOTAL:		\$43,861,497.64	\$0.00	\$4,345,047.68	(3,550,317.00)	\$44,656,228.32
16	LEOSE	\$37,513.88		\$3,887.66	-	\$41,401.54
30	Law Library	\$8,027.75		\$801.44	(243.00)	\$8,586.19
39	District Clerk Preservation	\$47,867.06		\$741.24	-	\$48,608.30
40	County Clerk Preservation	\$250,267.88		\$7,115.65	-	\$257,383.53
41	Records Management	\$29,890.90		\$267.84	(406.00)	\$29,752.74
42	R & B Extra Fee	\$111,440.47		\$23,739.93	-	\$135,180.40
43	Courthouse Security	\$97,478.85		\$920.97	-	\$98,399.82
44	Justice Court Technology	\$13,816.58		\$274.28	(872.55)	\$13,218.31
45	Sheriff Cash Bond	\$147,745.42		\$11,000.00	(13,000.00)	\$145,745.42
46	County Clerk Cash Bond	\$65,147.02		\$1,100.00	-	\$66,247.02

COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MARCH 2025

FUND	DESCRIPTION	BEGINNING CASH BALANCE	INVESTMENT/ CD	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
47	JPS Cash Bond	\$6,484.71		\$0.00	\$	\$6,484.71
48	County Clerk	\$23,309.04		\$28,242.55	\$ (22,336.97)	\$29,214.62
51	Justice of Peace #1	\$3,982.60		\$5,066.45	\$ (4,545.10)	\$4,503.95
52	Justice of Peace #2	\$3,395.16		\$2,040.70	\$ (2,986.70)	\$2,449.16
54	Justice of Peace #4	\$1,469.62		\$3,007.30	\$ (1,537.00)	\$2,939.92
55	Justice of Peace #5	\$2,037.86		\$16,980.05	\$ (11,240.00)	\$7,777.91
56	Sheriff Fee Acct	\$1.52				\$1.52
57	So Donations	\$18,708.09		\$67.52	\$	\$18,775.61
60	Hospital I & S	\$45,046.19	\$0.00	\$162.59	\$	\$45,208.78
65	MPEC I & S (Mallet)	\$89,786.13		\$342.38		\$90,128.51
71	Hockley County Road Bond	\$26,278.32		\$94.83		\$26,373.15
75	Opioid Abatement Fund	\$19,023.01		\$68.62		\$19,091.63
76	Coronavirus SLFRF	\$869,318.15		\$3,137.78	\$	\$872,455.93
77	CTIF Grant	\$24,028.41		\$86.72	\$	\$24,115.13
78	Hava Grant	\$1,039.15		\$3.69	\$	\$1,042.84
79	District Atty Federal Forfeited	\$3,923.83		\$14.03	\$	\$3,937.86
80	FM & LR	\$5,563.02		\$20.06		\$5,583.08
81	District Atty Trust	\$8,855.54		\$0.00	\$	\$8,855.54
82	District Atty Forfeiture	\$42,400.07		\$152.98	\$	\$42,553.05
83	County Atty Theft of Service	\$9,582.46		\$30.06	\$ (1,253.61)	\$8,358.91
84	Sheriff Work Release	\$2,307.66		\$8.26		\$2,315.92
85	Hockley Co Grants	\$277,764.85		\$1,367.97	\$ (3,828.42)	\$275,304.40
86	Coronavirus Relief Grant	\$12,542.47		\$45.25	\$	\$12,587.72
87	Juvenile Probation Fees	\$19,398.08		\$69.96		\$19,468.04
89	Seizure Proceeds	\$96,249.73		\$347.37	\$	\$96,597.10
91	Juvenile Probation Restitution	\$101,417.47		\$366.02		\$101,783.49
93	Medical Fund	\$2,036.80		\$7.31	\$	\$2,044.11
94	County Atty Restitution	\$36,408.38		\$130.79	\$ (179.90)	\$36,359.27
95	District Atty Restitution	\$2,360.80		\$8.49	\$	\$2,369.29

COUNTY AUDITOR UNAUDITED FINANCIAL REPORT
FOR PERIOD ENDING MARCH 2025

FUND	DESCRIPTION	BEGINNING CASH BALANCE	INVESTMENT/ CD	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
96	CA/DA Pre-Trial Diversion	\$179,087.30		\$1,611.71	\$ -	\$180,699.01
97	CSCD Pre-Trial Bond Fees Fund	\$110,993.96		\$5,427.82	(340.00)	\$116,081.78
TOTAL:		\$2,853,996.19	\$0.00	\$118,758.27	(62,769.25)	\$2,909,985.21
	Hockley County Processing	\$112,545.71		\$1,280.10	-	\$113,825.81
	Hockley Co Sheriff Inmate Medical	\$10,765.37		\$0.00	-	\$10,765.37
	Hockley Co Jail Commissary	\$77,658.63		\$1,205.99	(5,707.20)	\$73,157.42
	Hockley Co Sheriff Inmate Trust	\$47,554.50		\$9,579.17	(7,826.23)	\$49,307.44
TOTAL:		\$248,524.21	\$0.00	\$12,065.26	(13,533.43)	\$247,056.04
	TOTAL ALL FUNDS:	\$46,964,018.04	\$0.00	\$4,475,871.21	\$ (3,626,619.68)	\$47,813,269.57

Current County Debt Obligation:

\$0.00



Effective Date: February 28, 2025
LETTER OF CREDIT NO. 1009433

Hockley County
kmartin@hockleycounty.org
802 Houston Street 104
Levelland, TX, 79336
Attention: Kelli Martin

Dear Sir/Madam:

We have established this irrevocable and unconditional Letter of Credit ("Letter of Credit") in your favor as beneficiary ("Beneficiary") and you are hereby irrevocably authorized to draw on the Federal Home Loan Bank of Des Moines (the "Bank"), Irrevocable Standby Letter of Credit No. 1009433 for the account of UMB Bank, National Association, Kansas City, MO (the "Member"), available upon the terms and conditions hereinafter set forth, an aggregate amount not exceeding \$60,000,000.00 ("Stated Amount").

1. Funds under this Letter of Credit are available to you against our receipt by the Bank of a certificate in the form attached as Exhibit "A" hereto (a "Drawing") which Drawing may be for all or any part of, but shall not exceed, the Stated Amount.
2. Presentation of such certificate(s) shall be made: (a) at our office located at 909 Locust Street, Des Moines, Iowa 50309, (b) via facsimile to 515.699.1250, or (c) via email to moneydesk@fhlbdm.com. We hereby agree that all drafts drawn under and in compliance with the terms of this Letter of Credit will be duly honored by us upon delivery of the certificate(s), as specified, if presented as described in this paragraph on or before the expiration date hereof.
3. If a Drawing in respect of payment is made by you hereunder on a business day on or prior to the Expiration Date, and provided that such Drawing and the documents presented in connection therewith conform to the terms and conditions hereof, payment shall be promptly made to you or to your designee, of the amount specified, which shall not exceed, with other draws previously submitted and not repaid, the Stated Amount in immediately available funds, within three (3) business days of the receipt of such Drawing. If a Drawing made by you hereunder does not, in any instance, conform to the terms and conditions of this Letter of Credit, we will give you prompt notice stating the reasons therefore and that we are holding any documents presented to us at your disposal or are returning the same to you, at our discretion. Upon being notified that the Drawing was not in accordance with the Letter of Credit, you may attempt to correct any such Drawing if, and to the extent that, you are entitled (without regard to the provision of this sentence) and able to do so.
4. As used herein "business day" shall mean any day other than a Saturday, Sunday, a day on which financial institutions in the State of Iowa are authorized or required by law to close or on which the Fed wire system of the Federal Reserve Board is closed for fund transfers.

5. Only you may make a Drawing under this Letter of Credit. Upon the payment to you, to your designee or to your account of the amount specified in a sight draft(s) drawn hereunder, we shall be fully discharged on our obligation under this Letter of Credit with respect to such sight draft(s) and we shall not thereafter be obligated to make any further payments under this Letter of Credit in respect of such sight draft(s) to you or any other person.
6. This Letter of Credit shall automatically terminate upon the earlier of (i) the making by you of a Drawing which reduces the available balance hereunder, to \$0, or (ii) the date on which we receive notice from you, signed by an Authorized Officer, indicating that such letter of credit is being returned to the Bank for cancellation, (iii) thirty (30) days following notice from the Bank of a default by the Member pursuant to the various agreements between the Bank and the Member and payment to you on or before such thirtieth (30th) day of the full amount of the letter of credit, and (iv) 12:00 p.m. Iowa time on March 31, 2025 (after honoring any draws received in accordance with the Letter of Credit) (the "Initial Expiration Date").
7. This Letter of Credit is issued subject to the International Standby Practices 1998 ("ISP 98"). This Letter of Credit shall also be governed by the laws of the State of Iowa to the extent not inconsistent with ISP 98. If this Letter of Credit expires during an interruption of business, as described in ISP 98, the Bank hereby specifically agrees to effect payment if this Letter of Credit is drawn against within 30 days after the resumption of business.
8. This Letter of Credit sets forth in full our undertaking, and such undertaking shall not in any way be modified, amended, amplified or limited by reference to any document, instrument or agreement referred to herein except only the certificate(s); and any such reference shall not be deemed to incorporate herein by reference any document, instrument or agreement except for such certificate(s).

FEDERAL HOME LOAN BANK OF DES MOINES
909 Locust Street
Des Moines, IA 50309

By: _____

Title: _____

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2025 010-401-330	OFFICE SUPPLIES	.00	800.00	.00	.00	.00	800.00	100.00
2025 010-401-420	TELEPHONE	.00	620.00	44.40	133.20	21.48	486.80	78.52
2025 010-401-427	SEMINAR EXPENSE -COMMISSIONERS	.00	4,500.00	5,933.92	7,626.32	169.47	3,126.32	69.47
2025 010-401-471	BONDS & DUES	.00	5,650.00	.00	3,250.00	57.52	2,400.00	42.48
	EXPENDITURES-COMMISSIONERS C	.00	11,570.00	5,978.32	11,009.52	95.16	560.48	4.84
2025 010-405-101	VETERANS OFFICER SALARY	.00	13,036.00	925.78	2,777.34	21.31	10,258.66	78.69
2025 010-405-105	LONGEVITY	.00	.00	.00	.00	.00	.00	.00
2025 010-405-201	FICA & MEDICARE	.00	998.00	68.12	204.55	20.50	793.45	79.50
2025 010-405-203	COUNTY RETIREMENT	.00	1,695.00	120.34	361.02	21.30	1,333.98	78.70
2025 010-405-330	SUPPLIES	.00	300.00	.00	.00	.00	300.00	100.00
2025 010-405-420	TELEPHONE	.00	.00	.00	.00	.00	.00	.00
2025 010-405-427	SEMINAR EXPENSE	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2025 010-405-430	VETERAN BREAKFAST DONATION/E	.00	1,000.00	700.00	760.00	76.00	1,760.00	176.00
	EXPENDITURES-VETERANS OFFICE	.00	18,529.00	414.24	2,582.91	13.94	15,946.09	86.06
2025 010-409-202	RETIREEES HEALTH INSURANCE	.00	460,000.00	38,815.00	149,424.05	32.48	310,575.95	67.52
2025 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00	.00	.00	.00
2025 010-409-204	WORKERS COMPENSATION PREMIUM	.00	90,000.00	16,168.00	32,336.00	35.93	57,664.00	64.07
2025 010-409-206	UNEMPLOYMENT COMPENSATION	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2025 010-409-311	POSTAGE METER	.00	60,000.00	2,045.21	2,803.56	4.67	57,196.44	95.33
2025 010-409-352	COMPUTER MAINTENANCE	.00	375,000.00	5,746.75	214,209.73	57.12	160,790.27	42.88
2025 010-409-400	RPDO	.00	75,000.00	1,710.86	1,710.86	2.28	73,289.14	97.72
2025 010-409-404	AID AMBULANCE SERVICE CONTRA	.00	99,890.00	.00	49,944.72	50.00	49,945.28	50.00
2025 010-409-405	COMPLIANCE PLUS TESTING	.00	6,500.00	826.00	1,246.00	19.17	5,254.00	80.83
2025 010-409-407	LITTLEFIELD EMS	.00	33,618.00	2,801.50	8,404.50	25.00	25,213.50	75.00
2025 010-409-408	INMATE PHONE/SO RECORDS MANA	.00	.00	2,527.60	1,567.59	.00	1,567.59	.00
2025 010-409-409	AUTOPSY	.00	37,500.00	7,325.00	13,685.00	36.49	23,815.00	63.51
2025 010-409-415	SOIL & WATER CONSERVATION	.00	2,700.00	225.00	675.00	25.00	2,025.00	75.00
2025 010-409-421	FAMILY OUTREACH TELEPHONE	.00	.00	.00	.00	.00	.00	.00
2025 010-409-422	INTERNET SERVICE	.00	16,100.00	1,338.28	4,014.84	24.94	12,085.16	75.06
2025 010-409-423	FAX LINE COURTHOUSE	.00	1,000.00	57.54	172.62	17.26	827.38	82.74
2025 010-409-425	AIRPORT MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2025 010-409-431	PUBLICATIONS & ADVERTISING	.00	9,000.00	1,022.56	2,019.84	22.44	6,980.16	77.56
2025 010-409-468	MARIGOLDS ORGANIZATION	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2025 010-409-469	ROPES SENIOR CITIZENS	.00	2,160.00	.00	.00	.00	2,160.00	100.00
2025 010-409-470	HOCKLEY CO SENIOR CITIZENS	.00	22,500.00	1,875.00	5,625.00	25.00	16,875.00	75.00
2025 010-409-471	ANTON SENIOR CITIZENS	.00	2,160.00	180.00	540.00	25.00	1,620.00	75.00
2025 010-409-472	SMYER SENIOR CITIZENS	.00	2,160.00	180.00	540.00	25.00	1,620.00	75.00
2025 010-409-477	LEVELLAND CRIME LINE	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2025 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00	.00	.00	.00
2025 010-409-479	EARLY SETTLERS RODEO	.00	.00	.00	.00	.00	.00	.00
2025 010-409-482	VARIOUS INSURANCE PREMIUMS	.00	350,000.00	99,538.81	103,151.73	29.47	246,848.27	70.53
2025 010-409-484	UNCOMPENSATED MEDICAL CARE	.00	.00	.00	.00	.00	.00	.00
2025 010-409-487	SUNDOWN EMS	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2025 010-409-488	SMYER VOL FIRE MATCHING FUND	.00	7,500.00	.00	.00	.00	7,500.00	100.00
2025 010-409-489	ANTON VOL FIRE MATCHING FUND	.00	7,000.00	.00	.00	.00	7,000.00	100.00
2025 010-409-490	SMYER VF FIRE TRK MATCH	.00	7,500.00	.00	.00	.00	7,500.00	100.00
2025 010-409-494	HOCKLEY COUNTY HISTORICAL SO	.00	3,000.00	.00	.00	.00	3,000.00	100.00
2025 010-409-498	HB1495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00	.00	.00	.00
2025 010-409-550	THE HIGH GROUND MEMBERSHIP	.00	500.00	.00	.00	.00	500.00	100.00

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 010-409-552	REGION O WATER DISTRICT SPAG	.00	572.00	.00	.00 .00	572.00 100.00
2025 010-409-555	RETIREEES INSURANCE PAYMENTS	.00	18,058.00	2,024.66	5,985.20 33.14	12,072.80 66.86
2025 010-409-557	EMPLOYEE INSURANCE PAYMENTS	.00	.00	.00	124.91- .00	124.91 .00
2025 010-409-601	FIRE ALAMS/ELEVATOR PHONES	.00	3,000.00	366.29	861.73 28.72	2,138.27 71.28
2025 010-409-602	COUNTY CHILD WELFARE	.00	8,500.00	.00	.00 .00	8,500.00 100.00
2025 010-409-603	CIRA WEBSITE	.00	3,550.00	.00	3,550.00 100.00	.00 .00
2025 010-409-604	SOUTH PLAINS EMERGENCY	.00	4,000.00	.00	4,000.00 100.00	.00 .00
2025 010-409-605	RE-DISTRICTING/CENSUS 2020	.00	.00	.00	.00 .00	.00 .00
2025 010-409-606	CETRZ EXPENSES	.00	.00	.00	.00 .00	.00 .00
	SUB TOTALS	.00	1734,968.00	179,718.86	603,207.88 34.77	1131,760.12 65.23
	EXPENDITURES-NONDEPARTMENTAL	.00	1734,968.00	179,718.86	603,207.88 34.77	1131,760.12 65.23
2025 010-485-101	DA SPECIAL INVESTIGATOR SALA	.00	54,915.00	4,224.18	10,178.22 18.53	44,736.78 81.47
2025 010-485-102	SUPPLEMENT ALLOWANCE	.00	7,915.00	614.52	1,843.56 23.29	6,071.44 76.71
2025 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00 .00	.00 .00
2025 010-485-105	DA SECRETARY SALARY	.00	32,148.00	2,898.62	7,658.37 23.82	24,489.63 76.18
2025 010-485-106	LONGEVITY	.00	658.00	.00	400.00 60.79	258.00 39.21
2025 010-485-107	ST ASST PROS LONGEVITY	.00	.00	.00	.00 .00	.00 .00
2025 010-485-108	DA CLERK	.00	34,366.00	1,321.75	5,567.48 16.20	28,798.52 83.80
2025 010-485-109	ASSISTANT DA	.00	75,617.00	5,816.66	13,565.42 17.94	62,051.58 82.06
2025 010-485-110	PART TIME LABOR	.00	19,604.00	589.03	589.03 3.00	19,014.97 97.00
2025 010-485-114	OVERTIME	.00	15,000.00	.00	.00 .00	15,000.00 100.00
2025 010-485-201	FICA & MEDICARE	.00	18,378.00	1,180.02	3,025.36 16.46	15,352.64 83.54
2025 010-485-203	COUNTY RETIREMENT	.00	31,230.00	1,933.83	5,057.73 16.20	26,172.27 83.80
2025 010-485-204	HEALTH INSURANCE	.00	79,352.00	4,212.96	10,417.06 13.13	68,934.94 86.87
2025 010-485-330	D.A. SUPPLIES	.00	12,000.00	770.62	1,892.73 15.77	10,107.27 84.23
2025 010-485-409	AUTOPSY	.00	.00	.00	.00 .00	.00 .00
2025 010-485-410	COMMITMENT EXPENSES	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2025 010-485-420	D.A. TELEPHONE EXPENSE	.00	2,480.00	196.29	588.87 23.74	1,891.13 76.26
2025 010-485-421	INVESTIGATOR CELL PHONE	.00	480.00	36.94	88.95 18.53	391.05 81.47
2025 010-485-426	INVESTIGATION TRAVEL EXPENSE	.00	5,500.00	38.65	296.14 5.38	5,203.86 94.62
2025 010-485-427	D.A. SEMINAR EXPENSE	.00	6,000.00	821.36	1,002.36 16.71	4,997.64 83.29
2025 010-485-496	VARIOUS OTHER COURT EXPENSES	.00	19,860.00	.00	1,903.80 9.59	17,956.20 90.41
2025 010-485-580	D.A. ONLINE RESEARCH	.00	1,200.00	600.00	600.00 50.00	600.00 50.00
2025 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00 .00
	SUB TOTALS	.00	417,703.00	25,255.43	64,675.08 15.48	353,027.92 84.52
	EXPENDITURES-COURTS EXPENSE	.00	417,703.00	25,255.43	64,675.08 15.48	353,027.92 84.52
2025 010-490-101	ELECTION ADMINISTRATOR	.00	39,512.00	3,039.36	9,118.08 23.08	30,393.92 76.92
2025 010-490-106	LONGEVITY	.00	300.00	.00	300.00 100.00	.00 .00
2025 010-490-108	PART TIME SALARIES	.00	10,478.00	847.50	2,195.90 20.96	8,282.10 79.04
2025 010-490-109	ELECTION WORKERS	.00	23,000.00	.00	.00 .00	23,000.00 100.00
2025 010-490-201	FICA & MEDICARE	.00	5,607.00	297.38	888.53 15.85	4,718.47 84.15
2025 010-490-203	RETIREMENT	.00	6,538.00	414.95	1,278.65 19.56	5,259.35 80.44
2025 010-490-204	HEALTH INSURANCE	.00	12,765.00	1,053.24	3,159.72 24.75	9,605.28 75.25
2025 010-490-310	ELECTION SUPPLIES	.00	25,000.00	428.22	1,114.56 4.46	23,885.44 95.54
2025 010-490-330	OFFICE SUPPLIES	.00	2,800.00	13.24	258.45 9.23	2,541.55 90.77
2025 010-490-420	TELEPHONE	.00	950.00	71.28	213.84 22.51	736.16 77.49
2025 010-490-421	CELL PHONE ALLOWANCE	.00	480.00	36.94	110.82 23.09	369.18 76.91

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 010-490-427	SEMINAR EXPENSE	.00	4,000.00	105.00	485.00 12.13	3,515.00 87.88
2025 010-490-428	VOTER REGISTRATION	.00	1,100.00	.00	.00 .00	1,100.00 100.00
2025 010-490-490	SUPPORT & MAINTENANCE	.00	24,000.00	.00	.00 .00	24,000.00 100.00
2025 010-490-495	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2025 010-490-500	ANNUAL LEASE/PURCHASE PYMNT	.00	1,741.00	145.02	435.06 24.99	1,305.94 75.01
2025 010-490-573	CAPITAL OUTLAY(POLL PADS)	.00	.00	.00	.00 .00	.00 .00
	SUB TOTALS	.00	158,271.00	6,452.13	19,558.61 12.36	138,712.39 87.64
	EXPENDITURES-ELECTIONS	.00	158,271.00	6,452.13	19,558.61 12.36	138,712.39 87.64
2025 010-495-101	COUNTY AUDITOR SALARY	.00	66,213.00	5,093.30	15,279.90 23.08	50,933.10 76.92
2025 010-495-104	ASSISTANTS SALARY	.00	125,184.00	9,629.46	28,888.38 23.08	96,295.62 76.92
2025 010-495-105	LONGEVITY	.00	3,600.00	.00	3,600.00 100.00	.00 .00
2025 010-495-108	PART TIME LABOR	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2025 010-495-201	FICA & MEDIARE	.00	15,136.00	1,095.56	3,562.08 23.53	11,573.92 76.47
2025 010-495-203	COUNTY RETIREMENT	.00	25,350.00	1,913.98	6,209.88 24.50	19,140.12 75.50
2025 010-495-204	HEALTH INSURANCE	.00	67,981.00	5,609.30	16,827.90 24.75	51,153.10 75.25
2025 010-495-225	CAR ALLOWANCE	.00	1,800.00	138.46	415.38 23.08	1,384.62 76.92
2025 010-495-330	OFFICE SUPPLIES	.00	3,000.00	163.42	447.14 14.90	2,552.86 85.10
2025 010-495-420	TELEPHONE EXPENSE	.00	1,370.00	98.70	296.10 21.61	1,073.90 78.39
2025 010-495-427	SEMINAR EXPENSE	.00	4,500.00	375.00	1,088.56 24.19	3,411.44 75.81
2025 010-495-481	DUES	.00	535.00	.00	255.00 47.66	280.00 52.34
	SUB TOTALS	.00	315,669.00	24,117.18	76,870.32 24.35	238,798.68 75.65
	TOTAL EXPENDITURES-AUDITOR	.00	315,669.00	24,117.18	76,870.32 24.35	238,798.68 75.65
2025 010-496-102	IT/RMO COORDINATOR SALARY	.00	.00	.00	.00 .00	.00 .00
2025 010-496-106	LONGEVITY	.00	.00	.00	.00 .00	.00 .00
2025 010-496-108	PART TIME LABOR	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2025 010-496-201	FICA & MEDICARE	.00	77.00	.00	.00 .00	77.00 100.00
2025 010-496-203	COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00
2025 010-496-204	HEALTH INSURANCE	.00	.00	.00	.00 .00	.00 .00
2025 010-496-225	CAR ALLOWANCE/MILEAGE	.00	.00	.00	.00 .00	.00 .00
2025 010-496-330	SUPPLIES	.00	1,230.00	.00	.00 .00	1,230.00 100.00
2025 010-496-408	PROFESSIONAL SERVICES	.00	235,000.00	23,183.31	64,782.72 27.57	170,217.28 72.43
2025 010-496-420	TELEPHONE/CELL/AIR CARD	.00	.00	.00	.00 .00	.00 .00
2025 010-496-427	TRAINING EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 010-496-487	MISCELLANEOUS EXPENSE	.00	.00	.00	.00 .00	.00 .00
	SUB TOTAL IT DEPARTMENT/RMO	.00	237,307.00	23,183.31	64,782.72 27.30	172,524.28 72.70
	EXPENDITURES - IT/RMO	.00	237,307.00	23,183.31	64,782.72 27.30	172,524.28 72.70
2025 010-510-102	MAINTENANCE SUPERVISOR	.00	54,843.00	4,218.68	12,656.04 23.08	42,186.96 76.92
2025 010-510-103	MAINTENANCE ASSISTANT	.00	45,864.00	3,527.94	10,583.82 23.08	35,280.18 76.92
2025 010-510-105	LONGEVITY	.00	2,600.00	.00	2,600.00 100.00	.00 .00
2025 010-510-108	PART TIME LABOR	.00	3,000.00	.00	.00 .00	3,000.00 100.00
2025 010-510-115	JANITORIAL SERVICE CONTRACT	.00	87,000.00	7,250.00	21,750.00 25.00	65,250.00 75.00
2025 010-510-201	FICA & MEDICARE	.00	8,133.00	567.98	1,902.84 23.40	6,230.16 76.60
2025 010-510-203	COUNTY RETIREMENT	.00	13,432.00	1,007.04	3,359.15 25.01	10,072.85 74.99
2025 010-510-204	HEALTH INSURANCE	.00	42,454.00	3,502.82	10,508.46 24.75	31,945.54 75.25
2025 010-510-332	JANITOR SUPPLIES	.00	17,000.00	1,197.90	2,518.10 14.81	14,481.90 85.19

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 010-510-395	COVID-19 SUPPLIES	.00	.00	.00	.00	.00	.00
2025 010-510-421	CELL PHONE ALLOWANCE	.00	1,380.00	106.18	318.54	23.08	1,061.46 76.92
2025 010-510-440	UTILITIES ELECTRICITY & WATE	.00	155,000.00	16,578.95	35,244.99	22.74	119,755.01 77.26
2025 010-510-445	GREASE TRAPS MAINTENANCE	.00	1,600.00	215.00	215.00	13.44	1,385.00 86.56
2025 010-510-450	REPAIRS & REPLACEMENTS	.00	60,000.00	5,495.51	11,248.65	18.75	48,751.35 81.25
2025 010-510-451	EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00 .00
2025 010-510-453	NEW EQUIPMENT	.00	15,000.00	.00	11,048.99	73.66	3,951.01 26.34
2025 010-510-454	EQUIPMENT OPERATION	.00	5,000.00	377.21	968.61	19.37	4,031.39 80.63
2025 010-510-455	HEAT/AIR CONDITIONER CONTRAC	.00	33,510.00	5,944.00	11,888.00	35.48	21,622.00 64.52
2025 010-510-459	JAIL REPAIRS/APPLIANCES	.00	20,000.00	1,605.09	8,086.59	40.43	11,913.41 59.57
2025 010-510-495	GROUNDS UPKEEP	.00	4,500.00	590.00	590.00	13.11	3,910.00 86.89
2025 010-510-496	TREES	.00	6,000.00	.00	.00	.00	6,000.00 100.00
	SUB TOTALS	.00	576,316.00	52,184.30	145,487.78	25.24	430,828.22 74.76
	EXPENDITURES-MAINTENANCE DEP	.00	576,316.00	52,184.30	145,487.78	25.24	430,828.22 74.76
2025 010-544-488	LAW ENFORCEMENT - ROPESVILLE	.00	.00	.00	.00	.00	.00 .00
2025 010-544-489	LAW ENFORCEMENT - ANTON	.00	6,900.00	575.00	1,725.00	25.00	5,175.00 75.00
2025 010-544-490	FIRE PREVENTION - LEVELLAND	.00	175,000.00	.00	.00	.00	175,000.00 100.00
2025 010-544-491	FIRE PREVENTION - ANTON	.00	4,000.00	.00	.00	.00	4,000.00 100.00
2025 010-544-492	FIRE PREVENTION - ROPESVILLE	.00	7,000.00	.00	.00	.00	7,000.00 100.00
2025 010-544-493	FIRE PREVENTION - SUNDOWN	.00	7,000.00	.00	.00	.00	7,000.00 100.00
2025 010-544-494	FIRE PREVENTION - SMYER	.00	7,000.00	1,200.00	1,200.00	17.14	5,800.00 82.86
	SUB TOTALS	.00	206,900.00	1,775.00	2,925.00	1.41	203,975.00 98.59
	EXPENDITURES-SPECIAL APPROPR	.00	206,900.00	1,775.00	2,925.00	1.41	203,975.00 98.59
2025 010-581-108	PART TIME LABOR	.00	13,520.00	728.00	2,808.00	20.77	10,712.00 79.23
2025 010-581-201	FICA & MEDICARE	.00	1,036.00	55.70	214.82	20.74	821.18 79.26
2025 010-581-203	COUNTY RETIREMENT	.00	1,760.00	94.64	365.04	20.74	1,394.96 79.26
2025 010-581-410	TELEPHONE/INTERNET EXPENSE	.00	2,600.00	217.24	652.72	25.10	1,947.28 74.90
2025 010-581-420	ALCOHOL BLOOD DRAWS	.00	100.00	.00	.00	.00	100.00 100.00
2025 010-581-460	OFFICE RENT	.00	.00	.00	.00	.00	.00 .00
2025 010-581-495	COPIER/OFFICE SUPPLIES	.00	2,200.00	187.30	517.00	23.50	1,683.00 76.50
	SUB TOTALS	.00	21,216.00	1,282.88	4,557.58	21.48	16,658.42 78.52
	EXPENDITURES-HIGHWAY PATROL	.00	21,216.00	1,282.88	4,557.58	21.48	16,658.42 78.52
2025 010-610-108	EMERGENCY MANAGER	.00	85,869.00	.00	.00	.00	85,869.00 100.00
2025 010-610-426	EOC PHONES LEC BASEMENT	.00	1,000.00	.00	.00	.00	1,000.00 100.00
2025 010-610-510	EMERGENCY MANAGER TRK MATCH	.00	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	86,869.00	.00	.00	.00	86,869.00 100.00
	EXPENDITURES-911 EXPENSE	.00	86,869.00	.00	.00	.00	86,869.00 100.00
	EXPENDITURES-HEALTH & SANITA	.00	.00	.00	.00	.00	.00 .00
2025 010-631-101	ADMINISTRATOR SALARY	.00	50,601.00	3,892.32	11,676.96	23.08	38,924.04 76.92
2025 010-631-105	SECRETARY SALARY	.00	31,000.00	2,384.62	7,153.86	23.08	23,846.14 76.92
2025 010-631-106	LONGEVITY	.00	500.00	.00	500.00	100.00	.00 .00
2025 010-631-201	FICA & MEDICARE	.00	6,283.00	466.92	1,438.82	22.90	4,844.18 77.10

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 010-631-203	COUNTY RETIREMENT	.00	10,675.00	816.00	2,513.00 23.54	8,162.00 76.46
2025 010-631-204	HEALTH INSURANCE	.00	29,475.00	2,439.96	7,319.88 24.83	22,155.12 75.17
2025 010-631-225	CAR ALLOWANCE	.00	.00	.00	.00 .00	.00 .00
2025 010-631-330	SUPPLIES	.00	4,000.00	219.29	673.68 16.84	3,326.32 83.16
2025 010-631-420	TELEPHONE	.00	950.00	71.29	213.87 22.51	736.13 77.49
2025 010-631-421	CELL PHONE SUPPLEMENT	.00	480.00	36.94	110.82 23.09	369.18 76.91
2025 010-631-427	SEMINAR & DUES EXPENSE	.00	2,500.00	.00	.00 .00	2,500.00 100.00
	SUB TOTALS	.00	136,464.00	10,327.34	31,600.89 23.16	104,863.11 76.84
	EXPENDITURES-IHC	.00	136,464.00	10,327.34	31,600.89 23.16	104,863.11 76.84
2025 010-632-416	INDIGENT HEALTH CARE	.00	1070,380.00	.00	.00 .00	1070,380.00 100.00
2025 010-632-417	RENT & UTILITIES PAUPER CARE	.00	10,000.00	490.97	2,844.15 28.44	7,155.85 71.56
2025 010-632-420	PAUPER BURIAL EXPENSE	.00	6,000.00	.00	.00 .00	6,000.00 100.00
	EXPENDITURES-CHARITY & IHC	.00	1086,380.00	490.97	2,844.15 .26	1083,535.85 99.74
2025 010-665-101	AG AGENT SALARY	.00	33,189.00	2,552.94	7,658.82 23.08	25,530.18 76.92
2025 010-665-102	FCS AGENT SALARY	.00	33,189.00	2,552.94	7,658.82 23.08	25,530.18 76.92
2025 010-665-103	4-H AGENT SALARY	.00	33,189.00	2,552.94	7,658.82 23.08	25,530.18 76.92
2025 010-665-104	EXTENSION SECRETARY SALARY	.00	37,683.00	2,898.62	8,695.86 23.08	28,987.14 76.92
2025 010-665-105	LONGEVITY	.00	1,600.00	.00	1,600.00 100.00	.00 .00
2025 010-665-201	FICA & MEDICARE	.00	10,807.00	828.56	2,608.08 24.13	8,198.92 75.87
2025 010-665-203	COUNTY RETIREMENT	.00	5,107.00	376.82	1,338.46 26.21	3,768.54 73.79
2025 010-665-204	HEALTH INSURANCE	.00	12,765.00	1,053.24	3,159.72 24.75	9,605.28 75.25
2025 010-665-225	FCS VEHICLE ALLOWANCE	.00	2,400.00	184.62	553.86 23.08	1,846.14 76.92
2025 010-665-330	SUPPLIES	.00	11,500.00	741.30	2,847.66 24.76	8,652.34 75.24
2025 010-665-410	CELL PHONE ALLOWANCE	.00	950.00	36.94	110.82 11.67	839.18 88.33
2025 010-665-420	TELEPHONE	.00	1,680.00	146.47	439.41 26.16	1,240.59 73.84
2025 010-665-424	AG AGENT TRAVEL ALLOWANCE	.00	6,500.00	2,020.96	2,915.96 44.86	3,584.04 55.14
2025 010-665-425	FCS AGENT TRAVEL ALLOWANCE	.00	2,100.00	388.28	459.08 21.86	1,640.92 78.14
2025 010-665-426	4H AGENT TRAVEL ALLOWANCE	.00	6,500.00	2,763.41	3,638.41 55.98	2,861.59 44.02
2025 010-665-454	EQUIPMENT OPERATION	.00	12,000.00	1,444.13	2,312.11 19.27	9,687.89 80.73
2025 010-665-590	BOOK ALLOWANCE	.00	400.00	50.00	50.00 12.50	350.00 87.50
	SUB TOTALS	.00	211,559.00	20,592.17	53,705.89 25.39	157,853.11 74.61
	EXPENDITURES EXTENSION SERVI	.00	211,559.00	20,592.17	53,705.89 25.39	157,853.11 74.61
2025 010-666-300	EVENT RENTAL EXPENSES	.00	2,000.00	500.00-	494.00 24.70	1,506.00 75.30
2025 010-666-335	4-H YOUTH EXPENSES	.00	3,500.00	.00	.00 .00	3,500.00 100.00
2025 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	.00	2,000.00	39.25	116.84 5.84	1,883.16 94.16
2025 010-666-596	SPRING STOCK SHOW EXPENSES	.00	500.00	.00	.00 .00	500.00 100.00
	SUB TOTALS	.00	8,000.00	460.75-	610.84 7.64	7,389.16 92.36
	EXPENDITURES EXTENSION SERVI	.00	8,000.00	460.75-	610.84 7.64	7,389.16 92.36
2025 010-690-301	PERMANENT RECORDS	.00	42,000.00	5,500.00	13,750.00 32.74	28,250.00 67.26
2025 010-690-360	TAX COLLECTOR WORK STATION	.00	.00	.00	.00 .00	.00 .00
2025 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	1391,169.28	.00	.00 .00	1391,169.28 100.00
2025 010-690-456	LEVELLAND; USE OF LANDFILL	.00	25,000.00	.00	.00 .00	25,000.00 100.00
2025 010-690-535	SHOW BARN IMPROVEMENTS	.00	1,500.00	.00	.00 .00	1,500.00 100.00
2025 010-690-570	CAPITAL OUTLAY OVER 5000	.00	100,000.00	100,000.00	100,000.00 100.00	.00 .00

25.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2025 010-690-572	OFFICE EQUIP & MACH PURCHASE	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2025 010-690-573	OFFICE FURNITURE PURCHASES	.00	10,000.00	129.34	129.34	1.29	9,870.66	98.71
2025 010-690-575	MISC CAP OUTLAY UNDER \$5000	.00	6,310.00	.00	.00	.00	6,310.00	100.00
	SUB TOTALS	.00	1580,979.28	105,629.34	113,879.34	7.20	1467,099.94	92.80
	EXPENDITURES-CAPITAL OUTLAY	.00	1580,979.28	105,629.34	113,879.34	7.20	1467,099.94	92.80
	EXPENDITURES-STATE FEES	.00	.00	.00	.00	.00	.00	.00
2025 010-695-200	TIF FUNDING TO CITY	.00	277,186.00	.00	.00	.00	277,186.00	100.00
2025 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00	.00	.00	.00
2025 010-695-401	OUT-SIDE AUDITOR	.00	36,000.00	.00	.00	.00	36,000.00	100.00
2025 010-695-406	HOCKLEY CO APPRAISAL DISTRICT	.00	250,000.00	61,453.50	122,907.00	49.16	127,093.00	50.84
	SUB TOTALS	.00	563,186.00	61,453.50	122,907.00	21.82	440,279.00	78.18
	EXPENDITURES-PROFESSIONAL SE	.00	563,186.00	61,453.50	122,907.00	21.82	440,279.00	78.18
2025 010-696-495	UNFORESEEN CONTINGENCIES	.00	150,000.00	8,996.75	9,165.13	6.11	140,834.87	93.89
	SUB TOTALS	.00	150,000.00	8,996.75	9,165.13	6.11	140,834.87	93.89
	EXPENDITURES-UNFORESEEN CONT	.00	150,000.00	8,996.75	9,165.13	6.11	140,834.87	93.89
2025 010-700-012	TRANSFER TO OFFICERS SALARY	.00	6036,486.00	.00	.00	.00	6036,486.00	100.00
2025 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00	.00	.00	.00
2025 010-700-025	TRANSFER TO PCT5	.00	.00	.00	.00	.00	.00	.00
2025 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00	.00	.00	.00
2025 010-700-072	TRANSFER TO MALLETT	.00	561,920.00	.00	.00	.00	561,920.00	100.00
2025 010-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	SUB TOTALS	.00	6598,406.00	.00	.00	.00	6598,406.00	100.00
	FUND TOTAL	.00	14120,292.28	527,390.97	1330,370.64	9.42	12789,921.64	90.58

25.00% OF YEAR COMPLETED

AD VALOREM TAX ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 011-700-010	TRANSFERS TO GENERAL FUND	.00	11690,384.00	.00	.00 .00	11690,384.00 100.00
2025 011-700-017	TRANSFERS TO JURY FUND	.00	571,897.00	.00	.00 .00	571,897.00 100.00
2025 011-700-021	TRANSFERS TO R&B #1	.00	799,929.00	.00	.00 .00	799,929.00 100.00
2025 011-700-022	TRANSFERS TO R&B #2	.00	804,041.00	.00	.00 .00	804,041.00 100.00
2025 011-700-023	TRANSFERS TO R&B #3	.00	766,187.00	.00	.00 .00	766,187.00 100.00
2025 011-700-024	TRANSFERS TO R&B #4	.00	803,597.00	.00	.00 .00	803,597.00 100.00
2025 011-700-025	TRANSFERS TO R&B #5	.00	56,766.00	.00	.00 .00	56,766.00 100.00
2025 011-700-035	TRANSFERS TO LIBRARY FUND	.00	193,919.00	.00	.00 .00	193,919.00 100.00
2025 011-700-093	TRANSFER TO PERMANENT IMPROV	.00	1072,374.00	.00	.00 .00	1072,374.00 100.00
2025 011-700-100	TRANSFER INTEREST TO GENERAL	.00	140,000.00	.00	.00 .00	140,000.00 100.00
2025 011-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	EXPENDITURES	.00	16899,094.00	.00	.00 .00	16899,094.00 100.00
	FUND TOTAL	.00	16899,094.00	.00	.00 .00	16899,094.00 100.00

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 012-400-101	COUNTY JUDGE SALARY	.00	76,837.00	5,910.54	17,731.62 23.08	59,105.38 76.92
2025 012-400-104	DEPUTY SALARY	.00	37,683.00	2,898.62	8,695.86 23.08	28,987.14 76.92
2025 012-400-105	LONGEVITY	.00	800.00	.00	800.00 100.00	.00 .00
2025 012-400-108	PART TIME LABOR	.00	3,250.00	252.50	552.50 17.00	2,697.50 83.00
2025 012-400-110	BALIFF SALARY	.00	18,000.00	692.30	1,730.75 9.62	16,269.25 90.38
2025 012-400-201	FICA & MEDICARE	.00	12,518.00	861.00	2,616.55 20.90	9,901.45 79.10
2025 012-400-203	COUNTY RETIREMENT	.00	20,610.00	1,487.18	4,520.54 21.93	16,089.46 78.07
2025 012-400-204	HEALTH INSURANCE	.00	72,165.00	3,044.38	9,133.14 12.66	63,031.86 87.34
2025 012-400-220	STATE SUPPLEMENT	.00	25,200.00	1,938.46	5,815.38 23.08	19,384.62 76.92
2025 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00 .00	.00 .00
2025 012-400-225	FUEL	.00	1,800.00	138.46	415.38 23.08	1,384.62 76.92
2025 012-400-330	OFFICE SUPPLIES	.00	2,600.00	120.32	415.49 15.98	2,184.51 84.02
2025 012-400-408	COUNTY COURT APPTD. ATTORNEY	.00	55,000.00	4,500.00	9,850.00 17.91	45,150.00 82.09
2025 012-400-420	TELEPHONE	.00	1,245.00	94.78	284.34 22.84	960.66 77.16
2025 012-400-421	CELL PHONE ALLOWANCE	.00	900.00	69.24	207.72 23.08	692.28 76.92
2025 012-400-427	SEMINAR EXPENSE	.00	3,500.00	369.81	276.99 7.91	3,223.01 92.09
2025 012-400-496	VARIOUS OTHER COURT EXPENSES	.00	40,000.00	.00	.00 .00	40,000.00 100.00
	SUB TOTAL	.00	372,108.00	21,637.97	63,046.26 16.94	309,061.74 83.06
	EXPENDITURES-COUNTY JUDGE	.00	372,108.00	21,637.97	63,046.26 16.94	309,061.74 83.06
2025 012-403-101	COUNTY CLERK SALARY	.00	66,213.00	5,093.30	15,279.90 23.08	50,933.10 76.92
2025 012-403-104	DEPUTIES SALARIES	.00	140,780.00	10,829.14	30,901.74 21.95	109,878.26 78.05
2025 012-403-105	LONGEVITY	.00	4,200.00	.00	3,400.00 80.95	800.00 19.05
2025 012-403-108	PART TIME SALARIES	.00	.00	.00	.00 .00	.00 .00
2025 012-403-201	FICA & MEDICARE	.00	16,205.00	1,168.46	3,618.86 22.33	12,586.14 77.67
2025 012-403-203	COUNTY RETIREMENT	.00	27,457.00	2,069.92	6,445.56 23.48	21,011.44 76.52
2025 012-403-204	HEALTH INSURANCE	.00	92,875.00	5,933.16	17,413.20 18.75	75,461.80 81.25
2025 012-403-225	CAR ALLOWANCE	.00	600.00	46.16	138.48 23.08	461.52 76.92
2025 012-403-330	OFFICE SUPPLIES	.00	10,500.00	575.57	1,849.09 17.61	8,650.91 82.39
2025 012-403-420	TELEPHONE	.00	1,520.00	123.69	371.07 24.41	1,148.93 75.59
2025 012-403-427	SEMINAR EXPENSE	.00	4,000.00	796.24	633.91 15.85	3,366.09 84.15
2025 012-403-430	KOFILE	.00	4,800.00	800.00	2,000.00 41.67	2,800.00 58.33
2025 012-403-435	BIRTH CERTIFICATES EXPENSE	.00	4,000.00	78.69	259.86 6.50	3,740.14 93.50
	SUB TOTAL	.00	373,150.00	27,514.33	82,311.67 22.06	290,838.33 77.94
	EXPENDITURES-COUNTY CLERK	.00	373,150.00	27,514.33	82,311.67 22.06	290,838.33 77.94
2025 012-450-101	DISTRICT CLERK SALARY	.00	66,213.00	5,093.30	15,279.90 23.08	50,933.10 76.92
2025 012-450-104	DEPUTIES SALARIES	.00	72,048.00	5,542.14	16,626.42 23.08	55,421.58 76.92
2025 012-450-105	LONGEVITY	.00	2,600.00	.00	2,600.00 100.00	.00 .00
2025 012-450-108	PART TIME LABOR	.00	1,500.00	.00	.00 .00	1,500.00 100.00
2025 012-450-201	FICA & MEDICARE	.00	10,895.00	768.42	2,504.16 22.98	8,390.84 77.02
2025 012-450-203	COUNTY RETIREMENT	.00	18,315.00	1,382.60	4,485.80 24.49	13,829.20 75.51
2025 012-450-204	HEALTH INSURANCE	.00	53,705.00	4,431.10	13,293.30 24.75	40,411.70 75.25
2025 012-450-330	OFFICE SUPPLIES	.00	7,800.00	312.66	1,350.46 17.31	6,449.54 82.69
2025 012-450-420	TELEPHONE	.00	1,920.00	152.05	456.15 23.76	1,463.85 76.24
2025 012-450-427	SEMINAR EXPENSE	.00	3,250.00	756.24	713.87 21.97	2,536.13 78.03
2025 012-450-481	DUES	.00	225.00	.00	150.00 66.67	75.00 33.33
	SUB TOTAL	.00	238,471.00	18,438.51	57,460.06 24.10	181,010.94 75.90
	EXPENDITURES-DISTRICT CLERK	.00	238,471.00	18,438.51	57,460.06 24.10	181,010.94 75.90
2025 012-455-101	JUSTICE PEACE SALARIES	.00	61,600.00	4,738.44	14,215.32 23.08	47,384.68 76.92

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT ****	***** ACTUAL ***** REMAINING	***** PERCENT *****
2025 012-455-104	PCT.5 SECRETARY SALARY	.00	37,683.00	2,898.62	8,695.86	23.08	28,987.14	76.92
2025 012-455-105	LONGEVITY	.00	.00	.00	.00	.00	.00	.00
2025 012-455-108	PART TIME LABOR	.00	34,000.00	2,451.75	6,332.25	18.62	27,667.75	81.38
2025 012-455-201	FICA & MEDICARE	.00	10,598.00	753.15	2,181.16	20.58	8,416.84	79.42
2025 012-455-203	COUNTY RETIREMENT	.00	17,327.00	1,176.61	3,411.24	19.69	13,915.76	80.31
2025 012-455-204	HEALTH INSURANCE	.00	42,454.00	3,502.82	10,508.46	24.75	31,945.54	75.25
2025 012-455-225	AUTO MILEAGE EXPENSE	.00	5,200.00	400.00	1,200.00	23.08	4,000.00	76.92
2025 012-455-330	OFFICE SUPPLIES	.00	2,500.00	64.31	224.34	8.97	2,275.66	91.03
2025 012-455-355	SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 012-455-420	TELEPHONE	.00	1,840.00	146.28	438.84	23.85	1,401.16	76.15
2025 012-455-427	SEMINAR EXPENSE	.00	3,000.00	.00	1,010.80	33.69	1,989.20	66.31
	SUB TOTAL	.00	216,202.00	16,131.98	48,218.27	22.30	167,983.73	77.70
	EXPENDITURES-JUSTICE OF PEAC	.00	216,202.00	16,131.98	48,218.27	22.30	167,983.73	77.70
2025 012-456-101	JUSTICE PEACE SALARIES 1-4	.00	49,872.00	3,836.28	11,508.84	23.08	38,363.16	76.92
2025 012-456-201	FICA & MEDICARE	.00	4,964.00	321.95	955.01	19.24	4,008.99	80.76
2025 012-456-203	COUNTY RETIREMENT	.00	6,484.00	498.72	1,496.16	23.07	4,987.84	76.93
2025 012-456-204	HEALTH INSURANCE	.00	59,475.00	4,444.16	14,249.36	23.96	45,225.64	76.04
2025 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	.00	15,000.00	1,153.80	3,461.40	23.08	11,538.60	76.92
2025 012-456-310	JP OFFICE EXPENSE	.00	6,000.00	685.94	2,121.84	35.36	3,878.16	64.64
2025 012-456-330	JP SUPPLIES	.00	3,000.00	117.11	117.11	3.90	2,882.89	96.10
2025 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00	.00	.00	.00
2025 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00	.00	.00	.00
2025 012-456-354	SERVICE FEES JP 4	.00	.00	.00	.00	.00	.00	.00
2025 012-456-427	JP SEMINAR EXPENSE	.00	3,000.00	.00	755.00	25.17	2,245.00	74.83
	SUB TOTAL	.00	147,795.00	11,057.96	34,664.72	23.45	113,130.28	76.55
	EXPENDITURES-JUSTICE PEACE 1	.00	147,795.00	11,057.96	34,664.72	23.45	113,130.28	76.55
2025 012-475-101	COUNTY ATTORNEY SALARY	.00	66,213.00	5,093.30	15,279.90	23.08	50,933.10	76.92
2025 012-475-102	ASSISTANT CO ATTY SALARY	.00	57,175.00	4,398.06	13,194.18	23.08	43,980.82	76.92
2025 012-475-104	DEPUTIES SALARIES	.00	106,414.00	8,185.62	24,556.86	23.08	81,857.14	76.92
2025 012-475-105	LONGEVITY	.00	5,100.00	.00	2,500.00	49.02	2,600.00	50.98
2025 012-475-201	FICA & MEDICARE	.00	21,176.00	1,523.37	4,759.98	22.48	16,416.02	77.52
2025 012-475-203	COUNTY RETIREMENT	.00	35,985.00	2,718.01	8,478.99	23.56	27,506.01	76.44
2025 012-475-204	HEALTH INSURANCE	.00	100,201.00	7,324.92	21,974.76	21.93	78,226.24	78.07
2025 012-475-220	COUNTY ATTY STATE SUPPLEMENT	.00	42,000.00	3,230.76	9,692.28	23.08	32,307.72	76.92
2025 012-475-330	OFFICE SUPPLIES	.00	7,000.00	204.50	736.48	10.52	6,263.52	89.48
2025 012-475-420	TELEPHONE	.00	1,840.00	146.28	438.84	23.85	1,401.16	76.15
2025 012-475-427	SEMINAR EXPENSE	.00	2,500.00	.00	1,609.75	64.39	890.25	35.61
2025 012-475-481	DUES	.00	410.00	.00	.00	.00	410.00	100.00
	SUB TOTAL	.00	446,014.00	32,824.82	103,222.02	23.14	342,791.98	76.86
	EXPENDITURES-COUNTY ATTORNEY	.00	446,014.00	32,824.82	103,222.02	23.14	342,791.98	76.86
2025 012-497-101	TREASURER SALARY	.00	66,213.00	5,093.30	15,279.90	23.08	50,933.10	76.92
2025 012-497-104	DEPUTY SALARY	.00	37,683.00	2,898.62	8,695.86	23.08	28,987.14	76.92
2025 012-497-105	LONGEVITY	.00	800.00	.00	800.00	100.00	.00	.00
2025 012-497-108	PART TIME SALARY	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2025 012-497-201	FICA & MEDICARE	.00	8,224.00	598.74	1,857.42	22.59	6,366.58	77.41

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 012-497-203	COUNTY RETIREMENT	.00	13,611.00	1,038.94	3,220.82	23.66	10,390.18	76.34
2025 012-497-204	HEALTH INSURANCE	.00	36,898.00	3,044.38	9,133.14	24.75	27,764.86	75.25
2025 012-497-225	CAR ALLOWANCE	.00	1,800.00	138.46	415.38	23.08	1,384.62	76.92
2025 012-497-330	SUPPLIES	.00	2,500.00	66.70	389.10	15.56	2,110.90	84.44
2025 012-497-331	BANKING EXPENSES	.00	2,000.00	.00	547.69	27.38	1,452.31	72.62
2025 012-497-420	TELEPHONE	.00	645.00	48.69	146.07	22.65	498.93	77.35
2025 012-497-427	SEMINAR EXPENSE	.00	4,500.00	.00	713.56	15.86	3,786.44	84.14
2025 012-497-480	DUES	.00	250.00	.00	350.00	140.00	100.00-	40.00-*
	SUB TOTAL	.00	176,124.00	12,927.83	41,548.94	23.59	134,575.06	76.41
	EXPENDITURES-TREASURER	.00	176,124.00	12,927.83	41,548.94	23.59	134,575.06	76.41
2025 012-499-101	TAX COLLECTOR SALARY	.00	66,213.00	.00	.00	.00	66,213.00	100.00
2025 012-499-104	DEPUTIES SALARIES	.00	243,877.00	23,852.92	68,668.96	28.16	175,208.04	71.84
2025 012-499-105	LONGEVITY	.00	4,100.00	.00	3,600.00	87.80	500.00	12.20
2025 012-499-108	PART TIME DEPUTIES SALARIES	.00	.00	.00	.00	.00	.00	.00
2025 012-499-150	SUB STATION EXPENSES	.00	2,600.00	.00	.00	.00	2,600.00	100.00
2025 012-499-201	FICA & MEDICARE	.00	24,234.00	1,727.39	5,264.00	21.72	18,970.00	78.28
2025 012-499-203	COUNTY RETIREMENT	.00	40,845.00	3,100.90	9,394.87	23.00	31,450.13	77.00
2025 012-499-204	HEALTH INSURANCE	.00	157,189.00	13,418.25	34,707.89	22.08	122,481.11	77.92
2025 012-499-330	SUPPLIES	.00	18,900.00	667.59	1,878.90	9.94	17,021.10	90.06
2025 012-499-333	CASH DRAWER / SHORT AND LONG	.00	.00	.00	13.10-	.00	13.10	.00
2025 012-499-420	TELEPHONE	.00	3,278.00	257.60	772.80	23.58	2,505.20	76.42
2025 012-499-427	SEMINAR EXPENSE	.00	8,000.00	516.47	516.47	6.46	7,483.53	93.54
2025 012-499-481	DUES	.00	150.00	75.00	225.00	150.00	75.00-	50.00-*
	SUB TOTAL	.00	569,386.00	43,616.12	125,015.79	21.96	444,370.21	78.04
	EXPENDITURES-TAX COLLECTOR	.00	569,386.00	43,616.12	125,015.79	21.96	444,370.21	78.04
2025 012-560-101	SHERIFF SALARY	.00	66,213.00	5,093.30	15,279.90	23.08	50,933.10	76.92
2025 012-560-102	LE SALARIES	.00	570,698.51	43,537.98	124,908.33	21.89	445,790.18	78.11
2025 012-560-106	SECRETARY SALARY	.00	37,464.00	2,881.82	8,645.46	23.08	28,818.54	76.92
2025 012-560-107	LONGEVITY	.00	5,000.00	.00	2,700.00	54.00	2,300.00	46.00
2025 012-560-108	HOLIDAY PAY	.00	36,272.49	2,764.64	8,045.50	22.18	28,226.99	77.82
2025 012-560-114	OVERTIME SALARY DEPUTIES	.00	25,000.00	2,987.26	5,597.77	22.39	19,402.23	77.61
2025 012-560-201	LE FICA & MEDICARE	.00	56,601.00	4,274.82	12,315.69	21.76	44,285.31	78.24
2025 012-560-203	LE COUNTY RETIREMENT	.00	96,185.00	7,444.42	21,142.00	21.98	75,043.00	78.02
2025 012-560-204	HEALTH INSURANCE	.00	249,907.00	13,989.30	40,914.66	16.37	208,992.34	83.63
2025 012-560-205	CLOTHING ALLOWANCE	.00	5,000.00	.00	435.95	8.72	4,564.05	91.28
2025 012-560-300	QUALIFICATION SUPPLIES	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2025 012-560-330	OFFICE SUPPLIES	.00	10,000.00	1,266.80	2,684.78	26.85	7,315.22	73.15
2025 012-560-391	DRUG DOG UPKEEP	.00	.00	.00	.00	.00	.00	.00
2025 012-560-405	PRE EMPLOYMENT TESTING	.00	500.00	.00	.00	.00	500.00	100.00
2025 012-560-420	TELEPHONE	.00	5,000.00	384.07	1,156.04	23.12	3,843.96	76.88
2025 012-560-422	MOBILE PHONE EXPENSE	.00	12,250.00	868.99	2,543.97	20.77	9,706.03	79.23
2025 012-560-427	LE TRAINING	.00	11,000.00	.00	1,400.31	12.73	9,599.69	87.27
2025 012-560-450	EQUIPMENT	.00	45,000.00	927.36	1,852.17	4.12	43,147.83	95.88
2025 012-560-453	RADIO MAINTENANCE	.00	3,000.00	250.00	750.00	25.00	2,250.00	75.00
2025 012-560-454	VEHICLE MAINTENANCE	.00	40,000.00	4,765.10	10,719.11	26.80	29,280.89	73.20
2025 012-560-455	FUEL	.00	100,000.00	5,642.16	16,453.12	16.45	83,546.88	83.55
2025 012-560-496	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT ****	***** ACTUAL ***** REMAINING	***** PERCENT *****
	SUB TOTAL	.00	1379,091.00	97,078.02	277,544.76	20.13	1101,546.24	79.87
	EXPENDITURES-SHERIFF	.00	1379,091.00	97,078.02	277,544.76	20.13	1101,546.24	79.87
2025 012-561-125	DETENTION STAFF SALARIES	.00	789,209.00	59,083.38	176,087.93	22.31	613,121.07	77.69
2025 012-561-126	DETENTION STAFF OVERTIME	.00	60,000.00	8,892.77	17,631.89	29.39	42,368.11	70.61
2025 012-561-127	LONGEVITY	.00	8,500.00	.00	6,900.00	81.18	1,600.00	18.82
2025 012-561-128	DETENTION STAFF HOLIDAY PAY	.00	49,390.00	3,624.06	10,889.07	22.05	38,500.93	77.95
2025 012-561-129	PART TIME SALARY	.00	.00	.00	.00	.00	.00	.00
2025 012-561-201	FICA & MEDICARE	.00	70,212.00	5,341.43	15,773.79	22.47	54,438.21	77.53
2025 012-561-203	COUNTY RETIREMENT	.00	119,314.00	9,307.83	27,495.86	23.04	91,818.14	76.96
2025 012-561-204	HEALTH INSURANCE	.00	293,023.00	23,826.15	67,272.39	22.96	225,750.61	77.04
2025 012-561-205	CLOTHING ALLOWANCE	.00	5,000.00	522.97	522.97	10.46	4,477.03	89.54
2025 012-561-330	OFFICE SUPPLIES	.00	8,000.00	389.53	1,548.59	19.36	6,451.41	80.64
2025 012-561-405	PHYSCHOLOGICAL EVALUATIONS	.00	1,500.00	300.00	425.00	28.33	1,075.00	71.67
2025 012-561-408	INMATE MEDICAL	.00	5,000.00	390.39	846.20	16.92	4,153.80	83.08
2025 012-561-420	TELEPHONE	.00	3,840.00	301.06	902.35	23.50	2,937.65	76.50
2025 012-561-422	MOBILE PHONE EXPENSE	.00	961.00	36.94	110.82	11.53	850.18	88.47
2025 012-561-425	PRISONER TRANSPORT	.00	10,000.00	309.67	795.29	7.95	9,204.71	92.05
2025 012-561-427	TRAINING/SEMINAR EXPENSE	.00	10,000.00	.00	2,895.75	28.96	7,104.25	71.04
2025 012-561-450	EQUIPMENT OPERATION	.00	7,000.00	46.79	112.34	1.60	6,887.66	98.40
2025 012-561-465	INMATE HOUSING OUT OF COUNTY	.00	500,000.00	12,696.00	107,607.00	21.52	392,393.00	78.48
2025 012-561-531	JAIL EXPENSES	.00	45,000.00	780.54	7,491.42	16.65	37,508.58	83.35
2025 012-561-590	PRISONER KEEP	.00	100,000.00	9,409.11	23,885.51	23.89	76,114.49	76.11
	SUB TOTAL DETENTION	.00	2085,949.00	134,658.62	469,194.17	22.49	1616,754.83	77.51
	EXPENDITURES-DETENTION	.00	2085,949.00	134,658.62	469,194.17	22.49	1616,754.83	77.51
2025 012-562-102	SALARY/CIT	.00	50,752.00	.00	.00	.00	50,752.00	100.00
2025 012-562-104	SB22 LE INCENTIVE PAY	.00	50,000.00	692.36	2,077.08	4.15	47,922.92	95.85
2025 012-562-125	SB22 DET INCENTIVE PAY	.00	30,000.00	1,200.06	3,600.18	12.00	26,399.82	88.00
2025 012-562-128	HOLIDAY PAY/CIT	.00	3,583.00	.00	.00	.00	3,583.00	100.00
2025 012-562-129	SB22 PART TIME ANALYST-INTER	.00	.00	.00	.00	.00	.00	.00
2025 012-562-201	SB22 FICA & MEDICARE	.00	12,554.00	285.77	813.55	6.48	11,740.45	93.52
2025 012-562-203	SB22 RETIREMENT	.00	18,727.00	506.84	1,390.07	7.42	17,336.93	92.58
2025 012-562-204	HEALTH INSURANCE/CIT	.00	12,640.00	.00	.00	.00	12,640.00	100.00
2025 012-562-215	SB22 SALARY SUPPLEMENT	.00	20,000.00	1,253.54	3,133.85	15.67	16,866.15	84.33
2025 012-562-220	SB22 SHERIFF SUPPLEMENT	.00	9,787.00	752.84	2,258.52	23.08	7,528.48	76.92
2025 012-562-499	SB22 FIREARMS/SAFETY	.00	127,133.00	.00	5,912.93	4.65	121,220.07	95.35
2025 012-562-573	SB22 CAPITAL OUTLAY	.00	14,824.00	6,094.00	6,094.00	41.11	8,730.00	58.89
	SUB TOTAL SB22 SHERIFF GRANT	.00	350,000.00	10,785.41	25,280.18	7.22	324,719.82	92.78
	EXPENDITURES-SB22 SO GRANT	.00	350,000.00	10,785.41	25,280.18	7.22	324,719.82	92.78
2025 012-570-101	JUVENILE OFFICER SALARY	.00	62,239.00	3,830.20	13,405.40	21.54	48,833.60	78.46
2025 012-570-102	ASSISTANT OFFICER SALARY	.00	46,530.00	3,579.20	10,737.60	23.08	35,792.40	76.92
2025 012-570-103	ASSISTANT OFFICER SALARY #3	.00	37,283.00	2,867.92	8,603.76	23.08	28,679.24	76.92
2025 012-570-105	LONGEVITY	.00	4,100.00	.00	4,000.00	97.56	100.00	2.44
2025 012-570-107	JUVENILE BOARD ALLOWANCE	.00	1,200.00	100.00	300.00	25.00	900.00	75.00
2025 012-570-201	FICA & MEDICARE	.00	11,572.00	763.95	2,720.84	23.51	8,851.16	76.49
2025 012-570-203	COUNTY RETIREMENT	.00	19,663.00	1,349.05	4,816.06	24.49	14,846.94	75.51

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2025 012-570-204	HEALTH INSURANCE	.00	59,261.00	4,889.54	14,668.62	24.75	44,592.38	75.25
2025 012-570-330	OFFICE SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2025 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00	.00	.00	.00
2025 012-570-335	CSRP/EQUIPMENT & SUPPLIES	.00	200.00	.00	.00	.00	200.00	100.00
2025 012-570-339	FIRE ARM QUALIFING	.00	2,000.00	.00	35.00	1.75	1,965.00	98.25
2025 012-570-351	YOUTH COUNSELING	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2025 012-570-354	DRUG INTERVENTION	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2025 012-570-420	TELEPHONE	.00	1,800.00	357.44	618.42	34.36	1,181.58	65.64
2025 012-570-426	TRAVEL	.00	750.00	.00	.00	.00	750.00	100.00
2025 012-570-441	UTILITIES/613 AVE G	.00	5,500.00	878.06	1,776.11	32.29	3,723.89	67.71
2025 012-570-480	PHYS/DENTAL/MEDICAL	.00	1,500.00	.00	25.00	1.67	1,475.00	98.33
2025 012-570-485	RESIDENTIAL POST ADJUD SERVI	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2025 012-570-486	PRE-COURT SECURE DETENTION	.00	35,000.00	.00	.00	.00	35,000.00	100.00
	SUB TOTAL	.00	307,098.00	18,615.36	61,706.81	20.09	245,391.19	79.91
	EXPENDITURES-JUVENILE OFFICE	.00	307,098.00	18,615.36	61,706.81	20.09	245,391.19	79.91
2025 012-571-108	PART TIME LABOR	.00	19,604.00	1,441.83	3,949.66	20.15	15,654.34	79.85
2025 012-571-201	FICA & MEDICARE	.00	1,500.00	110.30	302.16	20.14	1,197.84	79.86
2025 012-571-203	COUNTY RETIREMENT	.00	2,550.00	.00	.00	.00	2,550.00	100.00
2025 012-571-420	TELEPHONE & INTERNET	.00	2,750.00	.00	453.90	16.51	2,296.10	83.49
	EXPENDITURES-PROBATION ADULT	.00	26,404.00	1,552.13	4,705.72	17.82	21,698.28	82.18
2025 012-572-101	CONSTABLE 1 SALARY	.00	8,613.00	662.48	1,987.44	23.07	6,625.56	76.93
2025 012-572-102	CONSTABLE 2 SALARY	.00	15,443.00	1,187.86	3,563.58	23.08	11,879.42	76.92
2025 012-572-104	CONSTABLE 4 SALARY	.00	10,906.00	838.90	2,516.70	23.08	8,389.30	76.92
2025 012-572-105	CONSTABLE 5 SALARY	.00	22,377.00	1,721.24	5,163.72	23.08	17,213.28	76.92
2025 012-572-201	FICA & MEDICARE	.00	5,223.00	335.02	1,001.32	19.17	4,221.68	80.83
2025 012-572-203	COUNTY RETIREMENT	.00	7,455.00	573.36	1,677.02	22.50	5,777.98	77.50
2025 012-572-204	HEALTH INSURANCE	.00	85,121.00	5,980.23	17,940.69	21.08	67,180.31	78.92
2025 012-572-221	CONST 1 MILEAGE ALLOWANCE	.00	900.00	69.24	207.72	23.08	692.28	76.92
2025 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	.00	2,000.00	153.84	461.52	23.08	1,538.48	76.92
2025 012-572-224	CONST 4 MILEAGE ALLOWANCE	.00	1,728.00	132.92	398.76	23.08	1,329.24	76.92
2025 012-572-225	CONST.5 MILEAGE ALLOWANCE	.00	6,300.00	484.60	1,453.80	23.08	4,846.20	76.92
2025 012-572-300	QUALIFICATION SUPPLIES CONST	.00	900.00	.00	776.70	86.30	123.30	13.70
2025 012-572-330	SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2025 012-572-421	CELL PHONES CONST 1-4	.00	1,441.00	110.82	332.46	23.07	1,108.54	76.93
2025 012-572-426	SEMINAR EXPENSE CONST 2	.00	.00	.00	.00	.00	.00	.00
2025 012-572-427	SEMINAR EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
	SUB TOTAL	.00	169,707.00	12,250.51	37,481.43	22.09	132,225.57	77.91
	EXPENDITURES-CONSTABLES	.00	169,707.00	12,250.51	37,481.43	22.09	132,225.57	77.91
	SUB TOTAL	.00	.00	.00	.00	.00	.00	.00
2025 012-700-400	UNFORESEEN CONTINGENCIES	.00	25,000.00	18.47	7,723.04	30.89	17,276.96	69.11
	SUB TOTAL	.00	25,000.00	18.47	7,723.04	30.89	17,276.96	69.11
	EXPENDITURES-UNFORESEEN CONT	.00	25,000.00	18.47	7,723.04	30.89	17,276.96	69.11
2025 012-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	6882,499.00	459,108.04	1439,123.84 20.91	5443,375.16	79.09

25.00% OF YEAR COMPLETED

AUTO REGISTRATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 013-700-021	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2025 013-700-022	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2025 013-700-023	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2025 013-700-024	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2025 013-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	360,000.00	.00	.00 .00	360,000.00 100.00

25.00% OF YEAR COMPLETED

INDIGENT HEALTH CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 014-641-392	RX DRUGS	.00	75,000.00	3,326.45	10,555.93 14.07	64,444.07	85.93
2025 014-641-395	LABORATORY & X-RAY	.00	30,000.00	955.63	1,804.22 6.01	28,195.78	93.99
2025 014-641-404	UNCOMPENSATED MEDICAL CARE	.00	600,000.00	.00	42,343.53 7.06	557,656.47	92.94
2025 014-641-405	PHYSICIAN	.00	45,000.00	8,180.64	10,514.46 23.37	34,485.54	76.63
2025 014-641-410	RURAL HEALTH CLINIC SERVICES	.00	20,000.00	4,407.90	8,969.10 44.85	11,030.90	55.15
2025 014-641-415	OPTIONAL SERVICES	.00	28,000.00	2,520.77	3,771.48 13.47	24,228.52	86.53
2025 014-641-460	HOSPITAL IN PATIENT	.00	100,000.00	11,034.27	16,700.63 16.70	83,299.37	83.30
2025 014-641-466	HOSPITAL OUT PATIENT	.00	100,000.00	4,051.44	5,663.31 5.66	94,336.69	94.34
2025 014-641-495	OTHER	.00	.00	.00	.00 .00	.00	.00
2025 014-641-590	INMATE MEDICAL/PRISON CARE	.00	80,000.00	446.90	8,442.29 10.55	71,557.71	89.45
	SUB TOTAL	.00	1078,000.00	34,924.00	108,764.95 10.09	969,235.05	89.91
	EXPENDITURES - IHC	.00	1078,000.00	34,924.00	108,764.95 10.09	969,235.05	89.91
2025 014-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1078,000.00	34,924.00	108,764.95 10.09	969,235.05	89.91

25.00% OF YEAR COMPLETED

HOCKLEY COUNTY: LEOSE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 016-476-427	DISTRICT ATTORNEY - SEMINAR	.00	8,097.58	.00	.00 .00	8,097.58 100.00
2025 016-550-427	CONSTABLE #1-SEMINARE EXPENS	.00	7,839.94	.00	.00 .00	7,839.94 100.00
2025 016-551-427	CONSTABLE #2-SEMINAR EXPENSE	.00	3,535.75	.00	.00 .00	3,535.75 100.00
2025 016-552-427	CONSTABLE #4-SEMINAR EXPENSE	.00	954.76	.00	.00 .00	954.76 100.00
2025 016-553-427	CONSTABLE #5-SEMINAR EXPENSE	.00	4,887.88	.00	.00 .00	4,887.88 100.00
2025 016-560-427	SHERIFF-SEMINAR EXPENSE	.00	6,389.78	.00	1,318.19 20.63	5,071.59 79.37
2025 016-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 016-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 016-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00
	SUB TOTAL	.00	31,705.69	.00	1,318.19 4.16	30,387.50 95.84
	FUND TOTAL	.00	31,705.69	.00	1,318.19 4.16	30,387.50 95.84

25.00% OF YEAR COMPLETED

JURY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2025 017-426-485	PETIT JURORS COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	SUB TOTAL	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	EXPENDITURES COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
2025 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	.00	7,315.00	562.66	1,687.98	23.08	5,627.02	76.92
2025 017-435-103	COURT ADMINISTRATOR SALARY	.00	42,631.00	3,279.24	9,837.72	23.08	32,793.28	76.92
2025 017-435-105	LONGEVITY	.00	1,160.00	.00	1,160.00	100.00	.00	.00
2025 017-435-108	PART TIME LABOR	.00	1,300.00	.00	280.00	21.54	1,020.00	78.46
2025 017-435-110	BALIFF SALARY	.00	27,000.00	1,038.47	2,596.18	9.62	24,403.82	90.38
2025 017-435-111	COURT REPORTER SALARY	.00	72,976.00	5,481.75	16,367.15	22.43	56,608.85	77.57
2025 017-435-150	VISITING JUDGES EXPENSE	.00	1,000.00	48.64	97.41	9.74	902.59	90.26
2025 017-435-201	FICA & MEDICARE	.00	11,735.00	764.49	2,385.64	20.33	9,349.36	79.67
2025 017-435-203	COUNTY RETIREMENT	.00	19,641.00	1,364.20	4,175.91	21.26	15,465.09	78.74
2025 017-435-204	HEALTH INSURANCE	.00	42,454.00	3,498.24	10,494.72	24.72	31,959.28	75.28
2025 017-435-228	JUDICIAL WEST TX REGION PUB D	.00	8,989.00	.00	8,989.00	100.00	.00	.00
2025 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	.00	4,479.00	.00	.00	.00	4,479.00	100.00
2025 017-435-330	SUPPLIES	.00	6,000.00	102.26	384.61	6.41	5,615.39	93.59
2025 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00	.00	.00	.00
2025 017-435-333	VARIOUS OTHER JURY FUND EXP	.00	25,000.00	150.00	19.00	.08	24,981.00	99.92
2025 017-435-343	DEFENSE ATTORNEY EXPENSES	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2025 017-435-400	CAPITAL MURDER COURT CASES	.00	68,500.00	.00	5,764.97	8.42	62,735.03	91.58
2025 017-435-405	COMPETENCY EXPENSE	.00	3,500.00	.00	750.00	21.43	4,250.00	121.43
2025 017-435-407	COURT REPORTING SERVICES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2025 017-435-408	COURT APPOINTED ATTORNEYS	.00	130,000.00	5,006.00	20,188.60	15.53	109,811.40	84.47
2025 017-435-409	CPS COURT CASES	.00	75,000.00	700.00	4,100.00	5.47	70,900.00	94.53
2025 017-435-420	TELEPHONE	.00	1,217.00	92.28	276.84	22.75	940.16	77.25
2025 017-435-427	CONFERENCE EXPENSE	.00	2,000.00	75.00	75.00	3.75	1,925.00	96.25
2025 017-435-470	HOCKLEY CO SR CITIZENS/JUR D	.00	.00	.00	.00	.00	.00	.00
2025 017-435-475	HOCKLEY CO VET'S BRKFST/J DO	.00	.00	.00	.00	.00	.00	.00
2025 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	.00	.00	.00	.00	.00	.00
2025 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	.00	.00	.00	.00	.00	.00
2025 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	.00	.00	.00	.00	.00	.00
2025 017-435-485	PETIT JURORS DISTRICT COURT	.00	30,000.00	.00	180.00	.60	30,180.00	100.60
2025 017-435-488	GRAND JURORS	.00	7,000.00	.00	1,740.00	24.86	5,260.00	75.14
2025 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00	.00	.00
	SUB TOTAL	.00	596,397.00	22,163.23	89,690.73	15.04	506,706.27	84.96
	EXPENDITURES - DISTRICT COUR	.00	596,397.00	22,163.23	89,690.73	15.04	506,706.27	84.96
2025 017-455-485	PETIT JURORS JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - OTHER	.00	.00	.00	.00	.00	.00	.00
2025 017-999-990	ACTUAL EXPENDITURES-JURY	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	600,397.00	22,163.23	89,690.73	14.94	510,706.27	85.06

25.00% OF YEAR COMPLETED

ROAD & BRIDGE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 021-611-101	COMMISSIONER SALARY	.00	63,732.00	4,902.46	14,707.38	23.08	49,024.62 76.92
2025 021-611-105	LONGEVITY	.00	1,200.00	.00	1,100.00	91.67	100.00 8.33
2025 021-611-113	ROAD WORKERS SALARIES	.00	279,918.00	21,532.10	64,596.30	23.08	215,321.70 76.92
2025 021-611-114	TEMPORARY SALARIES	.00	1,000.00	.00	.00	.00	1,000.00 100.00
2025 021-611-201	SOCIAL SECURITY	.00	27,377.00	2,051.84	6,239.67	22.79	21,137.33 77.21
2025 021-611-203	RETIREMENT	.00	44,832.00	3,436.44	10,452.47	23.31	34,379.53 76.69
2025 021-611-204	HEALTH INSURANCE	.00	110,633.00	7,610.69	22,832.07	20.64	87,800.93 79.36
2025 021-611-225	CAR ALLOWANCE	.00	12,000.00	923.06	2,769.18	23.08	9,230.82 76.92
2025 021-611-330	MATERIAL & SUPPLIES	.00	80,000.00	8,448.00	10,170.84	12.71	69,829.16 87.29
2025 021-611-350	RADIOS	.00	2,000.00	240.00	360.00	18.00	1,640.00 82.00
2025 021-611-421	CELL PHONE ALLOWANCES	.00	2,882.00	221.64	664.92	23.07	2,217.08 76.93
2025 021-611-425	MOTOR FUEL	.00	100,000.00	9,671.27	23,580.92	23.58	76,419.08 76.42
2025 021-611-450	PARTS & REPAIRS	.00	65,000.00	5,380.64	11,753.21	18.08	53,246.79 81.92
2025 021-611-451	TIRES & TUBES	.00	22,000.00	675.54	9,216.90	41.90	12,783.10 58.11
2025 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00 .00
2025 021-611-573	CAPITAL OUTLAY OVER \$5000	.00	264,337.00	.00	.00	.00	264,337.00 100.00
2025 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00	.00 .00
	SUB TOTAL	.00	1076,911.00	65,093.68	178,443.86	16.57	898,467.14 83.43
2025 021-999-990	ACTUAL EXPENSES - R & B #1	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	1076,911.00	65,093.68	178,443.86	16.57	898,467.14 83.43

25.00% OF YEAR COMPLETED

ROAD & BRIDGE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 022-612-101	COMMISSIONER SALARY	.00	63,732.00	4,902.46	14,707.38 23.08	49,024.62	76.92
2025 022-612-105	LONGEVITY	.00	3,800.00	.00	3,800.00 100.00	.00	.00
2025 022-612-113	ROAD WORKERS SALARIES	.00	279,918.00	21,532.10	64,596.30 23.08	215,321.70	76.92
2025 022-612-201	SOCIAL SECURITY	.00	27,501.00	2,000.18	6,291.24 22.88	21,209.76	77.12
2025 022-612-203	RETIREMENT	.00	45,170.00	3,436.44	10,803.47 23.92	34,366.53	76.08
2025 022-612-204	HEALTH INSURANCE	.00	129,773.00	10,707.36	32,122.08 24.75	97,650.92	75.25
2025 022-612-225	CAR ALLOWANCE	.00	12,000.00	923.06	2,769.18 23.08	9,230.82	76.92
2025 022-612-330	MATERIAL & SUPPLIES	.00	80,000.00	21,737.50	21,737.50 27.17	58,262.50	72.83
2025 022-612-421	CELL ALLOWANCES	.00	2,882.00	221.64	664.92 23.07	2,217.08	76.93
2025 022-612-425	MOTOR FUEL	.00	100,000.00	6,718.41	12,554.04 12.55	87,445.96	87.45
2025 022-612-441	UTILITIES R&B #2 COUNTY SHOP	.00	5,000.00	480.38	1,880.51 37.61	3,119.49	62.39
2025 022-612-450	PARTS & REPAIRS	.00	80,000.00	4,581.83	7,553.55 9.44	72,446.45	90.56
2025 022-612-451	TIRES & TUBES	.00	10,000.00	400.00	656.00 6.56	9,344.00	93.44
2025 022-612-573	CAPTIAL OUTLAY OVER \$5000	.00	230,000.00	.00	.00 .00	230,000.00	100.00
2025 022-612-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
	SUB TOTAL	.00	1069,776.00	77,641.36	180,136.17 16.84	889,639.83	83.16
	EXPENDITURES ROAD & BRIDGE #	.00	1069,776.00	77,641.36	180,136.17 16.84	889,639.83	83.16
2025 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00 .00	.00	.00
2025 022-999-990	ACTUAL EXPENSES- R&B#2	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1069,776.00	77,641.36	180,136.17 16.84	889,639.83	83.16

25.00% OF YEAR COMPLETED

ROAD & BRIDGE #3

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 023-613-101	COMMISSIONER SALARY	.00	63,732.00	4,902.46	14,707.38 23.08	49,024.62 76.92
2025 023-613-105	LONGEVITY	.00	5,300.00	.00	5,300.00 100.00	.00 .00
2025 023-613-110	PART TIME	.00	20,000.00	.00	.00 .00	20,000.00 100.00
2025 023-613-113	ROAD WORKERS SALARIES	.00	279,918.00	24,330.05	67,394.25 24.08	212,523.75 75.92
2025 023-613-201	SOCIAL SECURITY	.00	29,144.00	2,256.50	6,746.83 23.15	22,397.17 76.85
2025 023-613-203	RETIREMENT	.00	46,664.00	3,800.16	11,362.19 24.35	35,301.81 75.65
2025 023-613-204	HEALTH INSURANCE	.00	117,647.00	11,103.26	33,309.78 28.31	84,337.22 71.69
2025 023-613-225	CAR ALLOWANCE	.00	12,000.00	923.06	2,769.18 23.08	9,230.82 76.92
2025 023-613-330	MATERIALS & SUPPLIES	.00	5,000.00	89.26	437.26 8.75	4,562.74 91.25
2025 023-613-350	CELL PHONE ALLOWANCE	.00	2,882.00	221.64	664.92 23.07	2,217.08 76.93
2025 023-613-425	MOTOR FUEL	.00	135,000.00	5,355.07	15,516.45 11.49	119,483.55 88.51
2025 023-613-441	UTILITIES	.00	15,000.00	289.58	786.94 5.25	14,213.06 94.75
2025 023-613-445	MINING OPERATION EXPENSES	.00	100,000.00	197.99	565.22 .57	99,434.78 99.43
2025 023-613-450	PARTS & REPAIRS	.00	75,000.00	832.68	2,715.00 3.62	72,285.00 96.38
2025 023-613-451	TIRES & TUBES	.00	15,000.00	.00	.00 .00	15,000.00 100.00
2025 023-613-480	EQUIPMENT RENTAL	.00	2,000.00	.00	160.00 8.00	1,840.00 92.00
2025 023-613-496	CONSTRUCTION CONTRACTS	.00	55,000.00	.00	.00 .00	55,000.00 100.00
2025 023-613-573	CAPITAL OUTLAY OVER \$5000	.00	423,500.00	.00	.00 .00	423,500.00 100.00
2025 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00 .00
2025 023-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	1402,787.00	54,301.71	162,435.40 11.58	1240,351.60 88.42

25.00% OF YEAR COMPLETED

ROAD & BRIDGE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 024-614-101	COMMISSIONER SALARY	.00	63,732.00	4,902.46	14,707.38 23.08	49,024.62	76.92
2025 024-614-105	LONGEVITY	.00	4,400.00	.00	4,400.00 100.00	.00	.00
2025 024-614-110	PART TIME LABOR	.00	.00	.00	.00 .00	.00	.00
2025 024-614-113	ROAD WORKERS SALARIES	.00	279,918.00	18,004.16	54,012.48 19.30	225,905.52	80.70
2025 024-614-201	SOCIAL SECURITY	.00	27,545.00	1,760.55	5,618.25 20.40	21,926.75	79.60
2025 024-614-203	RETIREMENT	.00	45,247.00	2,977.82	9,505.58 21.01	35,741.42	78.99
2025 024-614-204	HEALTH INSURANCE	.00	129,773.00	9,319.43	27,958.29 21.54	101,814.71	78.46
2025 024-614-225	CAR ALLOWANCE	.00	12,000.00	923.06	2,769.18 23.08	9,230.82	76.92
2025 024-614-330	MATERIAL & SUPPLIES	.00	125,000.00	59.99	59.99 .05	124,940.01	99.95
2025 024-614-350	CELL PHONES	.00	2,882.00	184.70	554.10 19.23	2,327.90	80.77
2025 024-614-425	MOTOR FUEL	.00	110,000.00	2,617.79	14,936.06 13.58	95,063.94	86.42
2025 024-614-441	UTILITIES & TELEPHONE EXPENS	.00	2,400.00	281.60	786.76 32.78	1,613.24	67.22
2025 024-614-450	PARTS & REPAIRS	.00	75,000.00	8,806.62	11,467.72 15.29	63,532.28	84.71
2025 024-614-451	TIRES & TUBES	.00	14,000.00	4,852.58	4,852.58 34.66	9,147.42	65.34
2025 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00 .00	.00	.00
2025 024-614-496	CONSTRUCTION CONTRACTS	.00	28,800.00	15,000.00	15,000.00 52.08	13,800.00	47.92
2025 024-614-573	CAPITAL OUTLAY OVER \$5000	.00	160,000.00	.00	.00 .00	160,000.00	100.00
2025 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
2025 024-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1080,697.00	69,690.76	166,628.37 15.42	914,068.63	84.58

25.00% OF YEAR COMPLETED

ROAD & BRIDGE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 025-615-105	LONGEVITY	.00	200.00	.00	200.00 100.00	.00	.00
2025 025-615-113	COUNTY SHOP SALARIES	.00	50,602.00	3,892.40	11,677.20 23.08	38,924.80	76.92
2025 025-615-114	COMP TIME PAY	.00	.00	.00	.00 .00	.00	.00
2025 025-615-201	SOCIAL SECURITY	.00	3,887.00	284.46	868.68 22.35	3,018.32	77.65
2025 025-615-203	RETIREMENT	.00	6,605.00	506.02	1,544.06 23.38	5,060.94	76.62
2025 025-615-204	HEALTH INSURANCE	.00	12,765.00	1,991.14	5,973.42 46.80	6,791.58	53.20
2025 025-615-330	MATERIAL & SUPPLIES	.00	4,000.00	545.13	631.96 15.80	3,368.04	84.20
2025 025-615-421	CELL PHONE ALLOWANCE	.00	937.00	74.93	224.79 23.99	712.21	76.01
2025 025-615-425	MOTOR FUEL	.00	5,000.00	311.42	877.05 17.54	4,122.95	82.46
2025 025-615-428	POOL CAR EXPENSES	.00	1,500.00	.00	7.50 .50	1,492.50	99.50
2025 025-615-441	UTILITIES	.00	8,500.00	1,088.63	2,610.44 30.71	5,889.56	69.29
2025 025-615-450	PARTS & REPAIRS	.00	1,000.00	.00	14.02 1.40	985.98	98.60
2025 025-615-451	TIRES & TUBES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2025 025-615-575	CAPITAL OUTLAY UNDER \$5000	.00	2,000.00	.00	.00 .00	2,000.00	100.00
	EXPENDITURES ROAD & BRIDGE #	.00	97,996.00	8,694.13	24,629.12 25.13	73,366.88	74.87
2025 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00 .00	.00	.00
2025 025-999-990	ACTUAL EXPENDITURES-R & B #5	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	97,996.00	8,694.13	24,629.12 25.13	73,366.88	74.87

25.00% OF YEAR COMPLETED

LAW LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	PERCENT
2025 030-655-155	CARETAKER ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
2025 030-655-330	SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2025 030-655-595	LAW BOOKS	.00	.00	240.52	995.00	.00	995.00-	.00 *
2025 030-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 030-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 030-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	240.52	995.00	.00	995.00-	.00
***** OVER BUDGET *****								

25.00% OF YEAR COMPLETED

LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 035-650-102	LIBRARIAN SALARY	.00	50,602.00	3,892.40	11,677.20 23.08	38,924.80 76.92
2025 035-650-103	ASST LIBRARIAN SALARY	.00	37,683.00	2,898.62	8,695.86 23.08	28,987.14 76.92
2025 035-650-105	LONGEVITY	.00	2,200.00	.00	2,200.00 100.00	.00 .00
2025 035-650-107	SUNDOWN BRANCH:SUPPLEMENT	.00	.00	.00	.00 .00	.00 .00
2025 035-650-108	PART TIME LABOR SALARY	.00	25,000.00	1,451.83	4,188.31 16.75	20,811.69 83.25
2025 035-650-201	SOCIAL SECURITY - LEVELLAND	.00	8,835.00	599.13	1,952.89 22.10	6,882.11 77.90
2025 035-650-203	COUNTY RETIREMENT	.00	15,014.00	1,007.08	3,289.77 21.91	11,724.23 78.09
2025 035-650-204	HEALTH INSURANCE	.00	29,572.00	2,439.96	7,319.88 24.75	22,252.12 75.25
2025 035-650-310	SUPPLIES	.00	6,000.00	175.87	784.80 13.08	5,215.20 86.92
2025 035-650-315	TSLAC GRANT EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
2025 035-650-335	AUDIO VISUAL MATERIALS	.00	2,500.00	.00	27.59 1.10	2,472.41 98.90
2025 035-650-352	EQUIPMENT	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2025 035-650-356	COMPUTERS LICENSING FEES	.00	5,500.00	.00	3,000.00 54.55	2,500.00 45.45
2025 035-650-420	TELEPHONE	.00	1,415.00	114.86	344.58 24.35	1,070.42 75.65
2025 035-650-427	SEMINAR & TRAVEL EXPENSES	.00	1,000.00	.00	271.00 27.10	729.00 72.90
2025 035-650-481	MEMBERSHIP & DUES	.00	398.00	.00	.00 .00	398.00 100.00
2025 035-650-590	BOOKS	.00	11,500.00	1,213.99	3,756.93 32.67	7,743.07 67.33
2025 035-650-595	PERIODICALS	.00	800.00	.00	.00 .00	800.00 100.00
2025 035-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	199,019.00	13,793.74	47,508.81 23.87	151,510.19 76.13

S0 - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** REMAINING	***** PERCENT
2025 036-562-690	REFUND UNEXPENDED BALANCE	.00	.00	.00	.00	.00	.00	.00
2025 036-700-012	TRANSFER TO OFFICERS SALARY	.00	.00	13,131.09	25,280.18	.00	25,280.18-	.00 *
	FUND TOTAL	.00	.00	13,131.09	25,280.18	.00	25,280.18-	.00
***** OVER BUDGET *****								

DA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 037-485-101	SB22 DA INVESTIGATOR	.00	.00	1,090.92	1,090.92	.00	1,090.92-	.00 *
2025 037-485-108	VAC SALARY	.00	.00	1,538.46	1,538.46	.00	1,538.46-	.00 *
2025 037-485-109	SB22 ASSISTANT DA	.00	.00	2,181.82	2,181.82	.00	2,181.82-	.00 *
2025 037-485-110	PART TIME ASSISTANT DA ATTY	.00	.00	4,320.00	5,280.00	.00	5,280.00-	.00 *
2025 037-485-201	FICA & MEDICARE	.00	.00	696.83	770.27	.00	770.27-	.00 *
2025 037-485-203	RETIREMENT	.00	.00	1,187.06	1,311.86	.00	1,311.86-	.00 *
2025 037-485-204	HEALTH INSURANCE	.00	.00	.00	.00	.00	.00	.00
2025 037-485-690	REFUND UNEXPENDED BALANCE	.00	.00	177,995.29	177,995.29	.00	177,995.29-	.00 *
	SUB TOTALS	.00	.00	189,010.38	190,168.62	.00	190,168.62-	.00
***** OVER BUDGET *****								
	EXPENDITURES-DA SB22	.00	.00	189,010.38	190,168.62	.00	190,168.62-	.00
***** OVER BUDGET *****								
	FUND TOTAL	.00	.00	189,010.38	190,168.62	.00	190,168.62-	.00
***** OVER BUDGET *****								

CA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 038-475-102	SB22 ASST CO ATTY	.00	.00	1,818.18	1,818.18	.00	1,818.18-	.00 *
2025 038-475-201	SB22 FICA & MEDICARE	.00	.00	138.54	138.54	.00	138.54-	.00 *
2025 038-475-203	SB22 COUNTY RETIREMENT	.00	.00	236.36	236.36	.00	236.36-	.00 *
2025 038-475-690	REFUND UNEXPENDED BALANCE	.00	.00	.00	.00	.00	.00	.00
	SB22 EXPENDITURES CO ATTY	.00	.00	2,193.08	2,193.08	.00	2,193.08-	.00
***** OVER BUDGET *****								
FUND TOTAL		.00	.00	2,193.08	2,193.08	.00	2,193.08-	.00
***** OVER BUDGET *****								

25.00% OF YEAR COMPLETED

DISTRICT CLERK PRESERVATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		**** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 039-450-107	CONTRACT LABOR	.00	.00	.00	.00	.00	.00	.00
2025 039-450-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2025 039-450-436	SECURITY MICROFILMING	.00	.00	.00	.00	.00	.00	.00
2025 039-700-100	TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
2025 039-700-200	TRANSFER IN	.00	.00	.00	.00	.00	.00	.00
2025 039-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

COUNTY CLERK PRESERVATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		**** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 040-403-107	CONTRACT LABOR	.00	.00	.00	.00	.00	.00	.00
2025 040-403-330	SECURITY PAPER	.00	.00	.00	.00	.00	.00	.00
2025 040-403-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2025 040-403-427	SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00	.00
2025 040-403-436	SECURITY MICROFILMING	.00	.00	.00	.00	.00	.00	.00
2025 040-700-100	TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
2025 040-700-200	TRANSFER IN	.00	.00	.00	.00	.00	.00	.00
2025 040-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

RECORDS MANAGEMENT OFFICER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	***** ACTUAL ***** REMAINING PERCENT
2025 041-403-487	COUNTY CLERK MISCELLANEOUS E	.00	.00	.00	.00	.00	.00
2025 041-409-352	EQUIPMENT PURCHASES	.00	.00	.00	.00	.00	.00
2025 041-450-488	DISTRICT CLERK MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2025 041-680-462	SHREDDING RECORDS	.00	.00	406.00	655.00	.00	655.00- .00 *
2025 041-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 041-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 041-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	406.00	655.00	.00	655.00- .00
***** OVER BUDGET *****							

25.00% OF YEAR COMPLETED

R&B EXTRA FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 042-700-021	TRANSFER TO R & B # 1	.00	.00	.00	.00 .00	.00 .00
2025 042-700-022	TRANSFER TO R & B # 2	.00	.00	.00	.00 .00	.00 .00
2025 042-700-023	TRANSFER TO R & B # 3	.00	.00	.00	.00 .00	.00 .00
2025 042-700-024	TRANSFER TO R & B # 4	.00	.00	.00	.00 .00	.00 .00
2025 042-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 042-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
	EXPENDITURES-TRANSFERS	.00	.00	.00	.00 .00	.00 .00
2025 042-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

COURTHOUSE SECURITY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	PERCENT
2025 043-400-420	SECURITY TELEPHONE EXPENSE	.00	.00	.00	.00	.00	.00	.00
2025 043-403-101	SALARY/SECURITY	.00	.00	.00	.00	.00	.00	.00
2025 043-403-201	FICA & MEDICARE	.00	.00	.00	.00	.00	.00	.00
2025 043-403-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2025 043-403-438	SECURITY EXPENSES	.00	.00	.00	890.72	.00	890.72-	.00 *
2025 043-403-488	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00	.00
2025 043-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 043-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 043-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	890.72	.00	890.72-	.00
***** OVER BUDGET *****								

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 044-403-330	COMPUTER SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2025 044-403-400	COUNTY CLERK EXPENSES	.00	.00	.00	.00	.00	.00	.00
2025 044-403-592	COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2025 044-455-100	JP#1 EXPENSES	.00	.00	237.68	507.04	.00	507.04-	.00 *
2025 044-455-200	JP#2 EXPENSES	.00	.00	68.94	156.82	.00	156.82-	.00 *
2025 044-455-400	JP#4 EXPENSES	.00	.00	64.00	106.00	.00	106.00-	.00 *
2025 044-455-500	JP#5 EXPENSES	.00	.00	501.93	959.79	.00	959.79-	.00 *
2025 044-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 044-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 044-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	872.55	1,729.65	.00	1,729.65-	.00
***** OVER BUDGET *****								

25.00% OF YEAR COMPLETED

SHERIFF CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 045-560-480	REFUNDS	.00	.00	13,000.00	13,000.00	.00	13,000.00-	.00 *
2025 045-560-499	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
2025 045-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 045-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 045-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	13,000.00	13,000.00	.00	13,000.00-	.00
***** OVER BUDGET *****								

25.00% OF YEAR COMPLETED

COUNTY CLERK CASH BOND ACCT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 046-403-480	REFUNDS	.00	.00	.00	.00 .00	.00 .00
2025 046-403-499	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2025 046-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 046-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 046-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

JP5 CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 047-403-480	REFUNDS	.00	.00	.00	.00 .00	.00 .00
2025 047-403-499	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2025 047-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 047-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 047-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

JUSTICE OF PEACE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 051-456-350	FEES & FINES	.00	.00	4,545.10	15,355.60	.00	15,355.60-	.00 *
2025 051-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 051-456-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 051-456-500	WARRANT FEES	.00	.00	.00	.00	.00	.00	.00
2025 051-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 051-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 051-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	4,545.10	15,355.60	.00	15,355.60-	.00
***** OVER BUDGET *****								

JUSTICE OF PEACE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	PERCENT
2025 052-457-350	FEEES & FINES	.00	.00	2,986.70	7,862.40	.00	7,862.40-	.00 *
2025 052-457-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 052-457-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 052-457-500	WARRANT FEES	.00	.00	.00	.00	.00	.00	.00
2025 052-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 052-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 052-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,986.70	7,862.40	.00	7,862.40-	.00
***** OVER BUDGET *****								

JUSTICE OF PEACE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	***** ACTUAL ***** REMAINING PERCENT
2025 055-455-350	FEES & FINES	.00	.00	.00	.00	.00	.00
2025 055-455-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00
2025 055-455-400	COUNTY & STATE SERVICE FEES	.00	.00	75.00	805.00	.00	805.00- .00 *
2025 055-455-500	WARRANT FEES	.00	.00	.00	.00	.00	.00
2025 055-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 055-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 055-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	75.00	805.00	.00	805.00- .00
***** OVER BUDGET *****							

25.00% OF YEAR COMPLETED

SHERIFF FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		***** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 056-456-350	FEES & FINES	.00	.00	.00	.00	.00	.00	.00
2025 056-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2025 056-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 056-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 056-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

SO DONATIONS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 057-560-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 057-560-427	TRAINING EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 057-560-450	EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2025 057-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 057-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 057-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

I&S FUND: '88 HOSPITAL BOND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 060-680-000	I&S: SPECIAL '88 HOSPITAL BON	.00	.00	.00	.00 .00	.00 .00
2025 060-680-550	REPAIRS TO HOSPITAL BUILDING	.00	.00	.00	.00 .00	.00 .00
2025 060-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00 .00	.00 .00
2025 060-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00 .00	.00 .00
2025 060-680-692	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
	EXPENDITURES-I&S:HOSPITAL BO	.00	.00	.00	.00 .00	.00 .00
2025 060-999-990	ACTUAL EXPENDITURES-I&S	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

MPEC INTEREST & SINKING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ***	****	*****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 065-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00	.00	.00	.00
2025 065-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00	.00	.00	.00
2025 065-680-692	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
2025 065-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

PERMANENT IMPROVEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2025 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00
2025 070-690-402	MAJOR REPAIRS AND PURCHASES	.00	972,374.00	17,180.35	17,887.85	1.84	954,486.15 98.16
2025 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00	.00	.00
2025 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00	.00	.00
2025 070-690-533	HOSPITAL IMPROVEMENTS	.00	200,000.00	.00	.00	.00	200,000.00 100.00
2025 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00	.00	.00
	EXPENDITURES-PERMANENT IMPRO	.00	1172,374.00	17,180.35	17,887.85	1.53	1154,486.15 98.47
2025 070-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	1172,374.00	17,180.35	17,887.85	1.53	1154,486.15 98.47

25.00% OF YEAR COMPLETED

HOCKLEY CO ROAD BOND FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		***** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 071-620-255	PURCHASE OF C.D.	.00	.00	.00	.00	.00	.00	.00
2025 071-620-330	MATERIAL FOR ROAD CONSTRUCTI	.00	.00	.00	.00	.00	.00	.00
2025 071-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 071-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 071-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

MALLETT OPERATING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 072-673-102	ARENA MANAGER	.00	67,192.00	5,168.62	15,505.86 23.08	51,686.14	76.92
2025 072-673-103	ASSISTANT ARENA MANAGER	.00	44,387.00	3,414.32	10,242.96 23.08	34,144.04	76.92
2025 072-673-104	OFFICE CLERK	.00	36,949.00	2,842.18	8,526.54 23.08	28,422.46	76.92
2025 072-673-105	EVENTS/OFFICE MANAGER	.00	53,580.00	4,121.54	12,364.62 23.08	41,215.38	76.92
2025 072-673-106	LONGEVITY	.00	1,000.00	.00	1,000.00 100.00	.00	.00
2025 072-673-107	MAINTENANCE SUPERVISOR	.00	44,387.00	.00	.00 .00	44,387.00	100.00
2025 072-673-108	PART TIME LABOR	.00	70,000.00	9,795.31	23,473.95 33.53	46,526.05	66.47
2025 072-673-201	FICA/MEDICARE	.00	24,289.00	1,857.20	5,184.14 21.34	19,104.86	78.66
2025 072-673-203	RETIREMENT	.00	36,650.00	2,021.06	6,193.18 16.90	30,456.82	83.10
2025 072-673-204	HEALTH INSURANCE	.00	100,159.00	5,213.40	15,640.20 15.62	84,518.80	84.38
2025 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00 .00	.00	.00
2025 072-673-310	SUPPLIES	.00	15,000.00	127.71	5,821.60 38.81	9,178.40	61.19
2025 072-673-315	OFFICE SUPPLIES	.00	6,000.00	264.94	2,623.60 43.73	3,376.40	56.27
2025 072-673-320	JANITORIAL SUPPLIES	.00	12,000.00	821.27	2,432.76 20.27	9,567.24	79.73
2025 072-673-330	FUEL/OIL	.00	10,000.00	1,173.21	2,879.69 28.80	7,120.31	71.20
2025 072-673-333	CONCESSION EXPENSES	.00	35,000.00	11,326.06	20,796.40 59.42	14,203.60	40.58
2025 072-673-410	ADVERTISING	.00	10,000.00	30.89	888.92 8.89	9,111.08	91.11
2025 072-673-420	TELEPHONE	.00	2,700.00	199.14	570.78 21.14	2,129.22	78.86
2025 072-673-421	CELL PHONE EXPENSE	.00	1,627.00	134.55	403.65 24.81	1,223.35	75.19
2025 072-673-425	INTERNET SERVICE EXPENSE	.00	5,400.00	279.95	849.49 15.73	4,550.51	84.27
2025 072-673-427	TRAINING AND EDUCATION	.00	700.00	.00	.00 .00	700.00	100.00
2025 072-673-430	MERCHANT BANNERS	.00	.00	.00	.00 .00	.00	.00
2025 072-673-440	UTILITIES	.00	140,000.00	8,886.07	25,097.08 17.93	114,902.92	82.07
2025 072-673-450	REPAIRS	.00	54,100.00	4,465.70	19,753.69 36.51	34,346.31	63.49
2025 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00 .00	.00	.00
2025 072-673-455	BLDG MAINT/CONTRACT	.00	.00	.00	.00 .00	.00	.00
2025 072-673-460	SHAVINGS EXPENSE	.00	25,000.00	.00	498.00 1.99	24,502.00	98.01
2025 072-673-470	WRIST BAND EXPENSE	.00	300.00	.00	.00 .00	300.00	100.00
2025 072-673-480	LINEN EXPENSES	.00	10,000.00	.00	.00 .00	10,000.00	100.00
2025 072-673-484	CREDIT CARD FEES	.00	5,000.00	262.87	1,866.30 37.33	3,133.70	62.67
2025 072-673-487	MISCELLANEOUS EXPENSES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2025 072-673-495	GROUNDS MAINTENANCE	.00	13,000.00	850.00	2,804.00 21.57	10,196.00	78.43
2025 072-673-500	LEASE PAYABLE (POS SYSTEM)	.00	.00	.00	.00 .00	.00	.00
2025 072-673-690	CAPITAL OUTLAY OVER \$5000	.00	299,000.00	.00	5,700.00 1.91	293,300.00	98.09
2025 072-673-691	CAPITAL OUTLAY UNDER \$5000	.00	10,000.00	.00	39.59 .40	9,960.41	99.60
2025 072-673-699	SALES AND USE TAX	.00	16,000.00	2,787.74	6,249.73 39.06	9,750.27	60.94
	SUB TOTALS	.00	1150,420.00	66,043.73	197,406.73 17.16	953,013.27	82.84
2025 072-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1150,420.00	66,043.73	197,406.73 17.16	953,013.27	82.84

25.00% OF YEAR COMPLETED

PSO CO ESSENTIAL SVCS GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 074-485-330	SUPPLIES	.00	.00	.00	.00	.00
2025 074-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
2025 074-485-400	PROFESSIONAL SERVICES/LEGAL	.00	.00	11,400.00	11,400.00	11,400.00-
2025 074-485-405	PROF SVCS/EXPERT	.00	.00	.00	.00	.00
2025 074-485-410	PROF SVCS/FORENSIC EXPERT	.00	.00	.00	.00	.00
2025 074-485-415	TRANSCRIPTION SERVICES	.00	.00	.00	.00	.00
2025 074-485-426	TRAVEL EXPENSES	.00	.00	172.20	172.20	172.20-
2025 074-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	11,572.20	11,572.20	11,572.20-
***** OVER BUDGET *****						

25.00% OF YEAR COMPLETED

OPIOID ABATEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		***** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 075-640-499	MISC EXPENSES	.00	.00	.00	.00	.00	.00	.00
2025 075-999-990	ACTUAL EXPENDITURES-OPIOID	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

CORONAVIRUS SLFRF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 076-403-436	RECORDS PRESERVATION	.00	.00	.00	15,000.00 .00	15,000.00-.00 *
2025 076-435-400	CAPITAL CASE DEFENSE EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 076-485-103	ASSISTANT DA	.00	.00	.00	5,739.74 .00	5,739.74-.00 *
2025 076-485-201	FICA & MEDICARE/DA ASSISTANT	.00	.00	.00	418.12 .00	418.12-.00 *
2025 076-485-203	COUNTY RETIREMENT/DA ASSISTA	.00	.00	.00	746.16 .00	746.16-.00 *
2025 076-485-204	HEALT INSURANCE/DA ASSISTANT	.00	.00	.00	1,991.14 .00	1,991.14-.00 *
2025 076-490-484	ELECTION EXPENSES	.00	.00	.00	.00 .00	.00 .00
2025 076-510-300	SLFRF SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 076-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00 .00	.00 .00
2025 076-560-104	MENTAL HEALTH DEPUTY	.00	.00	.00	.00 .00	.00 .00
2025 076-560-108	HOLIDAY PAY-MH DEPUTY	.00	.00	.00	.00 .00	.00 .00
2025 076-560-114	OVERTIME-MH DEPUTY	.00	.00	.00	.00 .00	.00 .00
2025 076-560-201	FICA & MEDICARE	.00	.00	.00	.00 .00	.00 .00
2025 076-560-203	RETIREMENT	.00	.00	.00	.00 .00	.00 .00
2025 076-560-204	HEALTH INSURANCE	.00	.00	.00	.00 .00	.00 .00
2025 076-560-422	EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2025 076-560-496	CAPITAL OUTLAY	.00	.00	.00	.00 .00	.00 .00
2025 076-611-571	PCT1 CAPITAL OUTLAY	.00	.00	.00	.00 .00	.00 .00
2025 076-612-571	PCT2 CAPITAL OUTLAY	.00	.00	.00	.00 .00	.00 .00
2025 076-613-571	PCT3 CAPITAL OUTLAY	.00	.00	.00	175,000.00 .00	175,000.00-.00 *
2025 076-614-571	PCT4 CAPITAL OUTLAY	.00	.00	.00	16,843.29 .00	16,843.29-.00 *
2025 076-631-330	IHC EQUIPMENT & SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 076-690-570	CAPITAL OUTLAY	.00	.00	.00	.00 .00	.00 .00
2025 076-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	215,738.45 .00	215,738.45-.00
***** OVER BUDGET *****						

25.00% OF YEAR COMPLETED

CTIF GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		***** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 077-611-100	REFUND CTIF EXPENSES TO RB#1	.00	.00	.00	.00	.00	.00	.00
2025 077-612-100	REFUND CTIF EXPENSES TO RB#2	.00	.00	.00	.00	.00	.00	.00
2025 077-613-100	REFUND CTIF EXPENSES RO RB#3	.00	.00	.00	.00	.00	.00	.00
2025 077-614-100	REFUND CTIF EXPENSES TO RB#4	.00	.00	.00	.00	.00	.00	.00
2025 077-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

HAVA GRANTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ***	****	***** ACTUAL *****	
				M-T-D		Y-T-D PERCENT	REMAINING PERCENT	
2025 078-490-330	SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2025 078-490-353	EQUIPMENT EXPENSE	.00	.00	.00	.00	.00	.00	.00
2025 078-490-430	ADVERTISING EXP	.00	.00	.00	.00	.00	.00	.00
2025 078-490-690	REFUND UNEXPENDED GRANT FUND	.00	.00	.00	.00	.00	.00	.00
2025 078-999-990	ACTUAL EXPENDITURES - HAVA	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

DA FEDERAL FORFEITED FUNDS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 079-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00 .00	.00 .00
2025 079-485-201	SOCIAL SECURITY & MEDICARE	.00	.00	.00	.00 .00	.00 .00
2025 079-485-203	COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00
2025 079-485-204	HEALTH INSURANCE	.00	.00	.00	.00 .00	.00 .00
2025 079-485-300	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 079-485-421	CELL PHONE ALLOWANCE	.00	.00	.00	.00 .00	.00 .00
2025 079-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00 .00
2025 079-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

FM & LR FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL **	*** ACTUAL ****		***** ACTUAL *****	
				M-T-D	Y-T-D	PERCENT	REMAINING	PERCENT
2025 080-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 080-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 080-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

DA TRUST ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 081-435-401	DISTRICT ATTY EXPENSES	.00	.00	.00	.00 .00	.00 .00
2025 081-435-402	UNITED SUPERMARKET	.00	.00	.00	.00 .00	.00 .00
2025 081-435-403	AMERICAN STATE BANK	.00	.00	.00	.00 .00	.00 .00
2025 081-435-404	ATTORNEY GENERAL	.00	.00	.00	.00 .00	.00 .00
2025 081-435-405	SWEETWATER STEEL/GARLAND COO	.00	.00	.00	.00 .00	.00 .00
2025 081-435-406	DEPT OF HUMAN SERVICES	.00	.00	.00	.00 .00	.00 .00
2025 081-435-407	VARIOUS ACCOUNTS	.00	.00	.00	.00 .00	.00 .00
2025 081-435-408	ADULT PROBATION	.00	.00	.00	.00 .00	.00 .00
2025 081-435-409	RYAN PARKER ACCOUNTS	.00	.00	.00	.00 .00	.00 .00
2025 081-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 081-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 081-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

DA FORFEITURE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 082-485-107	PART TIME LABOR	.00	.00	.00	.00 .00	.00 .00
2025 082-485-201	SOC SEC & MEDICARE	.00	.00	.00	.00 .00	.00 .00
2025 082-485-300	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 082-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2025 082-485-420	CELL PHONES	.00	.00	.00	.00 .00	.00 .00
2025 082-485-427	SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 082-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00 .00
2025 082-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 082-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 082-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

CA THEFT OF SERVICE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 083-475-400	PALMER'S	.00	.00	.00	.00	.00	.00
2025 083-475-410	WILSON ELECTRONICS	.00	.00	.00	.00	.00	.00
2025 083-475-420	BILLY PRICE WESTERN AUTO	.00	.00	.00	.00	.00	.00
2025 083-475-430	MISCELLANEOUS VENDORS	.00	.00	1,253.61	461.89	.00	461.89- .00 *
2025 083-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 083-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 083-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	1,253.61	461.89	.00	461.89- .00
***** OVER BUDGET *****							

25.00% OF YEAR COMPLETED

SHERIFF WORK RELEASE PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 084-563-400	COURT COSTS FINES & FEES	.00	.00	.00	.00 .00	.00 .00
2025 084-563-486	INMATE LABOR	.00	.00	.00	.00 .00	.00 .00
2025 084-563-490	INMATE ROOM & BOARD	.00	.00	.00	.00 .00	.00 .00
	EXPENDITURES-WORK RELEASE	.00	.00	.00	.00 .00	.00 .00
2025 084-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 084-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 084-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

HOCKLEY CO GRANTS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2025 085-403-330	HAVA GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
2025 085-450-310	LIBRARY GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
2025 085-476-310	CO ATTY SPAG GRANT EXPENSES	.00	.00	.00	.00	.00	.00	.00
2025 085-485-352	VINE GRANT MAINTENANCE & NOT	.00	.00	1,745.48	1,745.48	.00	1,745.48-	.00 *
2025 085-560-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2025 085-560-320	SCAAP EXPENSES	.00	.00	82.94	82.94	.00	82.94-	.00 *
2025 085-560-486	LABOR & CONTRACT LABOR	.00	.00	.00	.00	.00	.00	.00
2025 085-560-573	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2025 085-600-010	MISC EXPENSE REIMBURSEMENT	.00	.00	.00	.00	.00	.00	.00
2025 085-611-100	REFUND CETRZ EXENSES TO RB#1	.00	.00	.00	.00	.00	.00	.00
2025 085-612-100	REFUND CETRZ EXPENSES TO RB2	.00	.00	.00	.00	.00	.00	.00
2025 085-613-100	REFUND CETRZ EXPENSES TO RB3	.00	.00	.00	.00	.00	.00	.00
2025 085-614-100	REFUND CETRZ EXPENSES TO RB4	.00	.00	.00	.00	.00	.00	.00
2025 085-670-442	MISCELLANEOUS GRANT EXPENDIT	.00	.00	.00	.00	.00	.00	.00
2025 085-695-490	CAPITAL CREDITS EXPENSES	.00	.00	2,000.00	.00	.00	.00	.00
2025 085-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 085-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2025 085-999-990	ACTUAL EXPENDITURES - GRANTS	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	3,828.42	1,828.42	.00	1,828.42-	.00
***** OVER BUDGET *****								

25.00% OF YEAR COMPLETED

CORONAVIRUS RELIEF FUND GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 086-510-300	CRF GRANT EXPENDITURE	.00	.00	.00	.00 .00	.00 .00
2025 086-510-572	CRF GRANT TECHNOLOGY EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 086-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

HC JUVENILE PROBATION FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 087-570-110	SALARY INCREASES	.00	.00	.00	.00	.00	.00
2025 087-570-330	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
2025 087-570-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2025 087-570-353	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
2025 087-570-355	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
2025 087-570-492	INTER CO POST ADJ SECURE	.00	.00	.00	.00	.00	.00
2025 087-570-493	INTER CO POST ADJ NON-SEC	.00	.00	.00	.00	.00	.00
2025 087-570-540	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
	EXPENDITURES	.00	.00	.00	.00	.00	.00
2025 087-575-100	INSURANCE JUVENILE PROB PART	.00	.00	.00	.00	.00	.00
2025 087-575-201	FICA/MED/SALARY SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2025 087-575-203	RETIREMENT/D.B./SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2025 087-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 087-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 087-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

25.00% OF YEAR COMPLETED

PAYROLL CLEARING ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 088-695-495	MISCELLANEOUS EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 088-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 088-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 088-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

SEIZURE PROCEEDS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2025 089-430-100	REIMBURSEMENT OF SEIZED FUND	.00	.00	.00	.00	.00	.00
2025 089-435-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00
2025 089-435-200	FICA/MEDICARE PART TIME	.00	.00	.00	.00	.00	.00
2025 089-480-400	DISBURSEMENT OF FUNDS TO DA	.00	.00	.00	.00	.00	.00
2025 089-480-495	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2025 089-481-400	DISBURSEMENT OF FUNDS TO SO	.00	.00	.00	.00	.00	.00
2025 089-482-400	DISBURSEMENT OF FUNDS TO DPS	.00	.00	.00	.00	.00	.00
2025 089-483-400	DISBURSEMENT OF FUNDS TO LPD	.00	.00	.00	.00	.00	.00
2025 089-483-401	DISBURSEMENT TO CITY SUNDOWN	.00	.00	.00	.00	.00	.00
2025 089-484-400	DISBURSEMENT TO SPC POLICE D	.00	.00	.00	.00	.00	.00
2025 089-484-500	DISBURSEMENT COCHRAN CO SO	.00	.00	.00	.00	.00	.00
2025 089-485-100	DISBURSEMENT ROPES POLICE DE	.00	.00	.00	.00	.00	.00
2025 089-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 089-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2025 089-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

53.89% OF YEAR COMPLETED

JUVENILE PROBATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 090-570-496	INTER CO SEC RES PLACEMENTS	.00	.00	.00	.00	.00	.00
	GRANT C TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00
2025 090-571-101	DSA SALARY ADJ/JPO SALARIES	.00	20,022.44	1,416.80	11,427.84	57.08	8,594.60 42.92
2025 090-571-201	DSA SALARY ADJ-FICA/MEDICARE	.00	1,531.69	104.09	836.71	54.63	694.98 45.37
2025 090-571-203	DSA SALARY ADJ-CO RETIREMENT	.00	111.54	184.19	295.73	265.13	184.19- 165.13-*
	DSA SALARY ADJ EXPENSES	.00	21,665.67	1,705.08	12,560.28	57.97	9,105.39 42.03
2025 090-575-101	CRT INTAKE PROB OFFICER SALA	.00	20,184.48	987.42	4,072.32	20.18	16,112.16 79.82
2025 090-575-102	PROBATION OFFICERS SALARIES	.00	18,086.64	1,047.26	12,790.29	70.72	5,296.35 29.28
2025 090-575-201	FICA/MEDICARE	.00	2,268.67	151.46	1,239.04	54.62	1,029.63 45.38
2025 090-575-203	COUNTY RETIREMENT	.00	6,346.15	264.50	3,381.90	53.29	2,964.25 46.71
2025 090-575-204	FICA	.00	.00	.00	.00	.00	.00 .00
2025 090-575-205	RETIREMENT	.00	.00	.00	.00	.00	.00 .00
2025 090-575-330	OPERATING EXP/COURT INTAKE	.00	30,000.00	10,165.80	15,726.84	52.42	14,273.16 47.58
2025 090-575-331	OPERATING EXP/MENTAL HEALTH	.00	.00	.00	.00	.00	.00 .00
2025 090-575-332	OPERATING EXP/RESIDENTIAL AS	.00	.00	.00	.00	.00	.00 .00
2025 090-575-423	PPA TRAVEL EXPENSES	.00	.00	.00	.00	.00	.00 .00
2025 090-575-426	TRAVEL EXPENSE	.00	19,500.00	310.41	4,618.42	23.68	14,881.58 76.32
2025 090-575-492	INTER CO SECURE PLACE-POST A	.00	114,243.32	.00	17,255.00	15.10	96,988.32 84.90
2025 090-575-493	POST ADJ NON-SEC PPA	.00	.00	.00	.00	.00	.00 .00
2025 090-575-494	INTER CO PRE ADJ SEC DENTENT	.00	35,000.00	.00	.00	.00	35,000.00 100.00
2025 090-575-495	EXT CONT CBP GENERAL	.00	16,620.00	1,355.00	9,215.00	55.45	7,405.00 44.55
2025 090-575-499	EXPENSES PD OUT OF ACCRUED I	.00	.00	.00	.00	.00	.00 .00
2025 090-575-690	REFUND TJPC UNEXPENDED BALAN	.00	.00	.00	67,514.57	.00	67,514.57- .00 *
	EXP: STATE AID JUV TJPC - A	.00	262,249.26	14,281.85	135,813.38	51.79	126,435.88 48.21
2025 090-577-360	OPERATING EXP/PSYCH	.00	6,000.00	.00	700.00	11.67	5,300.00 88.33
2025 090-577-494	INTER-CO RESIDENTIAL PLACEME	.00	.00	.00	.00	.00	.00 .00
	GRANT N EXPENSES	.00	6,000.00	.00	700.00	11.67	5,300.00 88.33
2025 090-578-330	OPERATING EXPENSE-YOUTH SERV	.00	.00	.00	.00	.00	.00 .00
	GRANT R - REGIONALIZATION EX	.00	.00	.00	.00	.00	.00 .00
2025 090-999-990	ACTUAL EXPENSES-JUVENILE PRO	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	289,914.93	15,986.93	149,073.66	51.42	140,841.27 48.58

25.00% OF YEAR COMPLETED

JUVENILE PROBATION RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 091-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00 .00	.00 .00
2025 091-475-450	GRANT EXPENSES/LYNN COUNTY	.00	.00	.00	.00 .00	.00 .00
2025 091-475-490	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2025 091-475-495	REFUND OF OVERPAYMENT	.00	.00	.00	.00 .00	.00 .00
2025 091-700-010	RESTITUTION OF REVENUE TO HO	.00	.00	.00	.00 .00	.00 .00
2025 091-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 091-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 091-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

53.89% OF YEAR COMPLETED

HOCKLEY COUNTY COMMUNITY SUPER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 092-570-102	BASIS SUPERVISION: SALARIES	.00	197,543.00	14,887.94	111,659.55	56.52	85,883.45 43.48
2025 092-570-105	LONGEVITY	.00	3,100.00	.00	3,100.00	100.00	.00 .00
2025 092-570-108	PART TIME SALARIES	.00	16,560.00	1,374.00	6,167.60	37.24	10,392.40 62.76
2025 092-570-201	SOCIAL SECURITY & MEDICARE	.00	16,617.00	1,206.36	8,833.23	53.16	7,783.77 46.84
2025 092-570-203	COUNTY RETIREMENT	.00	28,238.00	1,935.42	15,450.09	54.71	12,787.91 45.29
2025 092-570-330	SUPPLIES & OTHER	.00	36,505.00	483.86	3,949.85	10.82	32,555.15 89.18
2025 092-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	8,900.00	994.37	1,813.40	20.38	7,086.60 79.62
2025 092-570-486	CONTRACT SERVICES	.00	16,060.00	3,369.26	10,805.55	67.28	5,254.45 32.72
2025 092-570-487	PROFESSIONAL FEES	.00	43,389.00	5,522.06	16,496.18	38.02	26,892.82 61.98
2025 092-570-690	REFUND TDCJ-CJAD	.00	.00	.00	.00	.00	.00 .00
2025 092-570-691	SURPLUS BASIC FUNDS	.00	.00	.00	.00	.00	.00 .00
2025 092-570-692	UTILITIES	.00	5,568.00	463.22	3,242.52	58.23	2,325.48 41.77
2025 092-570-693	EQUIPMENT	.00	6,240.00	411.87	1,947.01	31.20	4,292.99 68.80
2025 092-570-695	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES: SUPERVISION FU	.00	378,720.00	30,648.36	183,464.98	48.44	195,255.02 51.56
2025 092-571-105	CCP LONGEVITY	.00	1,000.00	.00	1,000.00	100.00	.00 .00
2025 092-571-109	CCP: SALARY	.00	49,654.00	3,742.64	28,069.80	56.53	21,584.20 43.47
2025 092-571-201	CCP: SOCIAL SECURITY & MED	.00	3,722.00	285.20	2,216.05	59.54	1,505.95 40.46
2025 092-571-203	COUNTY RETIREMENT	.00	6,325.00	486.54	3,779.05	59.75	2,545.95 40.25
2025 092-571-330	CCP: SUPPLIES & OTHER	.00	.00	.00	.00	.00	.00 .00
2025 092-571-484	CCP: CONTRACT SERVICES	.00	.00	.00	.00	.00	.00 .00
2025 092-571-487	CCP: PROFESSIONAL FEES	.00	329.00	.00	.00	.00	329.00 100.00
	EXPENDITURES: CCP FUND	.00	61,030.00	4,514.38	35,064.90	57.46	25,965.10 42.54
2025 092-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	439,750.00	35,162.74	218,529.88	49.69	221,220.12 50.31

25.00% OF YEAR COMPLETED

HOCKLEY COUNTY MEDICAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	
2025 093-405-000	MEDICAL PAYMENTS TO PROVIDER	.00	.00	.00	.00	.00	
2025 093-405-100	MEDICAL PAYMENTS TO EMPLOYEE	.00	.00	.00	.00	.00	
2025 093-405-200	THIRD PARTY ADMINISTRATOR FE	.00	.00	.00	.00	.00	
2025 093-405-300	WELLNESS BENEFIT/TAC	.00	.00	.00	165.00	165.00-	
2025 093-405-380	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	
2025 093-405-499	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	
2025 093-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	
2025 093-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	
2025 093-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	
	FUND TOTAL	.00	.00	.00	165.00	165.00-	
***** OVER BUDGET *****				*****			

25.00% OF YEAR COMPLETED

COUNTY ATTORNEY RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 094-476-108	PART TIME SALARIES/CA/DA CLE	.00	1,800.00	150.00	450.00 25.00	1,350.00 75.00
2025 094-476-201	SOCIAL SECURITY & MEDICARE	.00	138.00	10.40	31.50 22.83	106.50 77.17
2025 094-476-203	COUNTY RETIREMENT	.00	260.00	19.50	58.50 22.50	201.50 77.50
2025 094-476-225	TRAVEL & SEMINAR EXPENSE	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2025 094-476-330	SUPPLIES	.00	1,150.00	.00	.00 .00	1,150.00 100.00
2025 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 094-476-490	MISCELLANEOUS	.00	1,835.00	.00	.00 .00	1,835.00 100.00
	EXPENDITURES COUNTY RESTITUT	.00	6,183.00	179.90	540.00 8.73	5,643.00 91.27
2025 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 094-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	6,183.00	179.90	540.00 8.73	5,643.00 91.27

25.00% OF YEAR COMPLETED

D A RESTITUTION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 095-475-104	SALARY	.00	.00	.00	.00 .00	.00 .00
2025 095-475-201	SOCIAL SECURITY & MEIDCARE	.00	.00	.00	.00 .00	.00 .00
2025 095-475-203	COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00
2025 095-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00 .00	.00 .00
2025 095-475-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 095-475-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 095-475-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2025 095-475-427	TRAVEL & SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 095-475-490	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2025 095-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 095-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 095-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

25.00% OF YEAR COMPLETED

CA/DA PRE-TRIAL DIVERSION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2025 096-475-108	SALARY CA CLERK	.00	.00	.00	.00 .00	.00 .00
2025 096-475-485	COUNTY ATTORNEY EXPENDITURE	.00	.00	.00	.00 .00	.00 .00
2025 096-475-495	DISTRICT ATTORNEY EXPENDITUR	.00	.00	.00	.00 .00	.00 .00
2025 096-476-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2025 096-476-400	PROBATION DEPARTMENT EXPENSE	.00	.00	.00	.00 .00	.00 .00
2025 096-476-450	RESTITUTION	.00	.00	.00	.00 .00	.00 .00
2025 096-476-490	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00 .00
2025 096-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 096-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2025 096-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

CSCD PRE-TRIAL BOND FEES FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2025 097-570-330	SUPPLIES & OTHER	.00	.00	.00	.00	.00	.00
2025 097-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	.00	340.00	645.00	.00	645.00- .00 *
2025 097-570-486	CONTRACT SERVICES	.00	.00	.00	.00	.00	.00
2025 097-570-487	PROFESSIONAL FEES	.00	.00	.00	.00	.00	.00
2025 097-570-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2025 097-570-692	UTILITIES	.00	.00	.00	.00	.00	.00
2025 097-570-693	EQUIPMENT	.00	.00	.00	.00	.00	.00
2025 097-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	340.00	645.00	.00	645.00- .00
***** OVER BUDGET *****							

25.00% OF YEAR COMPLETED

CLEARING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2025 098-695-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2025 098-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FINAL FUNDS TOTALS	.00	.00	.00	.00	.00	.00
	FINAL TOTAL	.00	47957,815.90	1734,683.89	4879,824.59	10.18	43077,991.31 89.82

HOCKLEY COUNTY DISTRICT CLERK

March
2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

FEE CODE	FEE DESCRIPTION	SL ACCOUNT	COLLECTED	REVENUE	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-21	9-01-21 THRU 12-31-23	1-01-24 THRU 12-31-25
CSA	CRIME STOPPERS ASSISTANCE	010-349-SIA	.02		.02			
CVC	COMPENSATION TO VICTIMS OF CRIME	010-349-SIA	.37		.37			
DCF	DRUG COURT FEE	010-349-SIA	18.92		18.92		17.84	1.08
DNA	COURT COST FOR DNA TESTING	010-349-SIA	2.76		2.76		2.76	
DNSO	DNA FEE \$94.00	010-349-SIA	10.26		10.26		10.26	
EMS	TRAUMA FACILITIES & TRAUMA CARE SYS	010-349-SIA	1.80		1.80			1.80
EMSF	TRAUMA FACILITIES 1/1/20	010-349-SIA	32.98		32.98			32.98
FPE	FAMILY PROTECTION FEE	010-349-SIA	1.10		1.10		1.10	
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-SIA	.91		.91		.87	.04
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-SIA	.01		.01			.07
JRF	JURY REIMBURSEMENT FEE	010-349-SIA	.62		.62		.55	
LEOSE	LAW ENFORCEMENT OFFICERS EDUCATION	010-349-SIA	.01		.01			
SCOC	STATE CONSOLIDATED CRT COST 1/1/20	010-349-SIA	745.16		745.16			745.16
SJP B	OTHER TEAM DIVORCE & FAMILY LAW	010-349-SIA	26.00		26.00		2.40	.10
SJP D	STATE JUDICIAL FUND (JUDGES)	010-349-SIA	13.50		13.50			137.00
SLC2	STATE CONSOLIDATED FEE	010-349-SIA	685.00		685.00			.45
TP	TIME PAYMENT 108000.EFF.40&CO.50&ST	010-349-SIA	11.61		11.61		11.16	
	TOTAL DEPT				19,052.23		942.12	7,578.24
	TOTAL FUND				19,052.23		942.12	7,578.24
SHERIFF		012-340-200	504.67		504.67		25.32	329.14
	TOTAL DEPT				504.67		25.32	329.14
	TOTAL FUND				504.67		25.32	329.14
UNERN		020-000-000	456.94		456.94		274.98	179.00
	TOTAL DEPT				456.94		274.98	179.00
	TOTAL FUND				456.94		274.98	179.00

COLLECTIONS - DIRECT DEPOSIT FOR GRASS CUTTERSS, DISTRICT CLK

CALC23 RUN ON 04/01/2005 09:23
03/01/2005 THRU 03/31/2005

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSAL	LIABILITY	DISPOSITIONS	
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03
	TOTAL COLLECTED		20,013.84		20,013.84	6.52	1,242.42
	LESS MONEY WITHOUT A GL ACCT NBR						
	TOTAL MONEY WITH A GL ACCT NBR					6.52	1,242.42
							9,086.38

1-01-94 THRU
12-31-95
FORMAC

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000	STATE VS. DEFENDANT/OG	18099453	03/07/2025	124.00	
000000	STATE VS. DEFENDANT/OG	20099896	03/07/2025	38.00	
000000	STATE VS. DEFENDANT/OG	20099827	03/07/2025	48.00	
000000	STATE VS. DEFENDANT/OG	230310460	03/07/2025	422.00	
000000	STATE VS. DEFENDANT/OG	231110608	03/07/2025	66.00	
000000	STATE VS. DEFENDANT/OG	19109721	03/07/2025	98.00	
000000	STATE VS. DEFENDANT/OG	19049602	03/07/2025	88.00	
000000	STATE VS. DEFENDANT/OG	19109713	03/07/2025	38.00	
000000	STATE VS. DEFENDANT/OG	20059854	03/07/2025	58.00	
000000	STATE VS. DEFENDANT/OG	20089904	03/07/2025	155.00	
000000	STATE VS. DEFENDANT/OG	230710526	03/07/2025	186.00	
000000	STATE VS. DEFENDANT/OG	230710526	03/07/2025	62.00	
000000	STATE VS. DEFENDANT/OG	230710526	03/07/2025	250.00	
000000	STATE VS. DEFENDANT/OG	20069862	03/07/2025	138.00	
000000	STATE VS. DEFENDANT/OG	220510241	03/07/2025	21.00	
000000	STATE VS. DEFENDANT/OG	20059833	03/07/2025	232.00	
000000	STATE VS. DEFENDANT/OG	20059834	03/07/2025	138.00	
000000	STATE VS. DEFENDANT/OG	19089705	03/07/2025	223.00	
000000	STATE VS. DEFENDANT/OG	20129972	03/07/2025	123.00	
000000	STATE VS. DEFENDANT/OG	20089920	03/07/2025	91.00	
000000	STATE VS. DEFENDANT/OG	221110362	03/07/2025	45.00	
000000	STATE VS. DEFENDANT/OG	221010351	03/07/2025	51.00	
000000	STATE VS. DEFENDANT/OG	220810292	03/07/2025	39.00	
000000	STATE VS. DEFENDANT/OG	221110384	03/07/2025	164.00	
000000	STATE VS. DEFENDANT/OG	230310483	03/07/2025	8.00	
000000	STATE VS. DEFENDANT/OG	20089922	03/07/2025	60.00	
000000	STATE VS. DEFENDANT/OG	19049617	03/07/2025	183.00	
000000	STATE VS. DEFENDANT/OG	17019006	03/07/2025	93.00	
000000	STATE VS. DEFENDANT/OG	211110153	03/07/2025	378.00	
000000	STATE VS. DEFENDANT/OG	19079675	03/07/2025	138.00	
000000	STATE VS. DEFENDANT/OG	220710275	03/07/2025	156.00	
000000	STATE VS. DEFENDANT/OG	20089878	03/07/2025	66.00	
000000	STATE VS. DEFENDANT/OG	14128121	03/07/2025	3.50	
000000	STATE VS. DEFENDANT/OG	17079090	03/07/2025	19.00	
000000	STATE VS. DEFENDANT/OG	17069078	03/07/2025	23.00	
000000	STATE VS. DEFENDANT/OG	15118505	03/07/2025	8.00	
000000	STATE VS. DEFENDANT/OG	10127192	03/07/2025	24.00	
TOTAL COLLECTED				4,057.50	
LESS REVERSL				.00	
TOTAL LIABILITY				4,057.50	

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVS
~~WILLIAM, CHRIS - OFFER~~	COURT COSTS, FINE &	241010789	03/07/2025	500.00-	
~~WILLIAM, CHRIS - OFFER~~	COURT COSTS, FINE &	230610510	03/07/2025	500.00-	
~~WILLIAM, CHRIS - OFFER~~	COURT COSTS, FINE &	240210633	03/12/2025	500.00-	
~~WILLIAM, CHRIS - OFFER~~	COURT COST, FINE/O	240410663	03/13/2025	1,000.00-	
			TOTAL CHARGED	2,500.00-	
			LESS REFUNDS	.00	
			TOTAL ASSESSMENT	2,500.00-	

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE	
19039574	HERNANDEZ, ERMELINDA 413	04/04/2022 PROBATION COSTS	03/06/2019 5Y \$340.00	INJURY CHILD W/SBI/MENTAL FINE	\$2500.00
	AGENCY # IR18-001408	ARREST AGENCY	LPD		
19089706	MILLER, QUALIN DISMISSED	03/09/2020	08/13/2019	POSS CS PG 1 <1G	
	AGENCY # IR18-001444	ARREST AGENCY	LPD		
20109941	GRANT, ROGER LYNN JR DISMISSED	03/10/2025	10/14/2020	POSS CS PG 1 < 1G	
210410032	CHAVEZ, ISABEL BARRERA DISMISSED	03/27/2025	04/16/2021	CREDIT CARD OR DEBIT CARD ABUSE	
	AGENCY # IR20-000994	ARREST AGENCY	LPD		
210610072	RODRIGUEZ, ANDY CONVICTED	10/20/2022 CONFINEMENT COSTS	06/04/2021 1Y 6M \$690.00	BURGLARY OF BUILDING FINE RESTITUTION	\$2500.00 \$324.32
	AGENCY # IR21000252	ARREST AGENCY	LPD		
210910114	RICHARDSON, TERRY LEE UNADJUDICATED W/	03/27/2025	09/15/2021	BURGLARY HABITATION INTEND OTHER FELONY	
	AGENCY # IR21-000607	ARREST AGENCY	LPD		
211110162	GARZA, JESSICA UNADJUDICATED W/	03/27/2025	11/10/2021	EVADING ARREST DET W/VEH	
	AGENCY # IR21-000811	ARREST AGENCY	LPD		
220510224	BROOKS, HERMAN BRENT SENTENCE MODIFIE	08/01/2024 CONFINEMENT COSTS	05/10/2022 15Y	TAMPER/FABRICATE PHYS EVID W/INTENT TO IMPAIR COSTS	\$940.00
	AGENCY # IR21-001077	ARREST AGENCY	LPD		
220510225	BROOKS, HERMAN BRENT UNADJUDICATED W/	03/31/2025	05/10/2022	POSS CS PG 1/1-B <1G	
	AGENCY # IR21-001077	ARREST AGENCY	LPD		
220910308	SALAZAR, JOAQUIN DISMISSED	03/10/2025	09/08/2022	POSS CS PG 1/1-B >=1G<4G	
	AGENCY # IR22-000554	ARREST AGENCY	LPD		
230110431	RICHARDSON, TERRY LEE UNADJUDICATED W/	03/31/2025	01/09/2023	AGG ASSAULT DATE/FAMILY/HOUSE W/WEAPON	
	AGENCY # IR22-001288	ARREST AGENCY	LPD		
230310463	BROOKS, HERMAN BRENT UNADJUDICATED W/	03/31/2025	03/01/2023	THEFT PROP >=\$2,500<\$30K	
	AGENCY # 22000788	ARREST AGENCY	HCSO		
230610510	TREVINO, CHRISTOPHER RAY CONV.-LESSER CHG	03/06/2025 CONFINEMENT COSTS	06/26/2023 11M29D \$840.00	ASSAULT PEACE OFFICER/JUDGE FINE	\$500.00
	AGENCY # 23000014	ARREST AGENCY	HCSO		
230710518	RICHARDSON, TERRY LEE CONVICTED	03/27/2025 CONFINEMENT COSTS	07/13/2023 12Y \$940.00	ASSAULT PEACE OFFICER/JUDGE FINE	\$500.00
	AGENCY # IR23-000478	ARREST AGENCY	LPD		

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
230810547	BEVERLY, KENT DISMISSED AGENCY # 22000710	03/13/2025 ARREST AGENCY	08/25/2023 HCSO	INJ CHILD/ELDERLY/DISABLED W/INT SBI/MENTAL
230810548	BEVERLY, MARGARET DISMISSED	03/13/2025	08/25/2023	INJ CHILD/ELDERLY/DISABLED W/INT SBI/MENTAL
230810550	CHAVEZ, RIKARDO NIKOLAS PROBATION REVOC AGENCY # IR23-000385	11/09/2023 PROBATION COSTS ARREST AGENCY	08/25/2023 5Y \$690.00 LPD	ROBBERY FINE \$1000.00
230810557	WHITEFIELD, SHANE TYRELL UNADJUDICATED W/ AGENCY # IR23-000099	03/27/2025 ARREST AGENCY	08/25/2023 LPD	POSS CS PG 1/1-B >=1G<4G
231110602	CHAVEZ, DOMINIC RAHZEL DEFERRED AGENCY # IR23-000682	03/27/2025 PROBATION COSTS ARREST AGENCY	11/13/2023 3Y \$840.00 LPD	ASSAULT OF PREGNANT PERSON FINE RESTITUTION \$500.00 \$3060.00
240610706	HERNANDEZ, PAULINE SANCHEZ DISMISSED AGENCY # IR24-000264	03/14/2025 ARREST AGENCY	06/26/2024 LPD	POSS CS PG 1/1-B >=1G<4G
240810724	SHAKESPEARE, JOE ALAN DISMISSED AGENCY # CASE24000146	03/06/2025 ARREST AGENCY	08/08/2024 LPD	POSS CS PG 1/1-B >=1G<4G
241010760	CASEY, MYLES ANDREW CONVICTED AGENCY # IR24000637	03/06/2025 CONFINEMENT COSTS ARREST AGENCY	10/18/2024 5Y \$840.00 LPD	ASSAULT FAMILY/HOUSEHOLD MEMBER PREV CONV IAT FINE \$1000.00
241010761	MARTINEZ, YASENIA DISMISSED AGENCY # IR24-000474	03/10/2025 ARREST AGENCY	10/18/2024	POSS CS PG 2 < 1G
241010769	RODRIGUEZ, MELODIE MARIE DISMISSED AGENCY # IR24000541	03/06/2025 RESTITUTION ARREST AGENCY	10/18/2024 \$180.00	FRAUD USE/POSS IDENTIFYING INFO # ITEMS 5<10
250110782	CASILLAS, ZADYN CRUZ DISMISSED AGENCY # IR24-000874	03/12/2025 ARREST AGENCY	01/08/2025 LPD	AGG ASSLT W/DEADLY WEAPON

RECAP

413	1
DISMISSED.....	11
CONVICTED.....	3
UNADJUDICATED W/	6
SENTENCE MODIFY.	1
CONV.-LESSER CHG	1
PROBATION REVOC.	1
DEFERRED.....	1
TOTAL CASES.....	25
TOTAL FINE AMT..	8,500.00
TOTAL COSTS.....	6,120.00
TOTAL PROBATED..	3

RECEIPT NAME

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03/31/2025

AMOUNT
10.00
10.00
10.00
10.00
10.00
10.00
10.00
-28

REVERSAL

TOTAL COLLECTED 224.49
LESS REVERSL .00

TOTAL LIABILITY 224.49

HOCKLEY COUNTY CLERK

MARCH 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVS
MURO, JUAN GARCIA	/JR	24-48584	JR 03/03/2025	750.00-	
GARZA, RANDY LEVI	FINE AND CC/JR	22-48083	JP 03/17/2025	500.00-	
PEYTOE, KEVIN	/JR	25-48650	JR 03/31/2025	500.00-	

TOTAL CHARGED 1,750.00-
 LESS REFUNDS .00
 TOTAL ASSESSMENT 1,750.00-

FINE	1,750.00-
REVSL	.00
TOTAL	1,750.00-

CAS120 03/01/2025 THRU 03/31/2025
RUN ON 04/01/2025 13:15

DISTRIBUTION OF COLLECTIONS - FINE

HOCKLEY COUNTY CLERK

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 BARBERA, MATTHEW	PTL PAY FINE/JR	23-48343	03/07/2025	118.00	
000000 BARBERA, MATTHEW	PAID FINE/JR	23-48343	03/07/2025	182.00	
000000 CARDONA, LUCAS	PTL PAY FINE/JR	22-47973	03/07/2025	100.42	
000000 DIMAS, JUAN GERARDO MARTINEZ	PTL PAY FINE/JR	22-48116	03/07/2025	178.00	
000000 DOMINGUEZ, JUSTIN LEE	PAID FINE/JR	23-48350	03/07/2025	497.00	
000000 ESPARZA, FELIPE DE JESUS	PTL PAY FINE/JR	22-48101	03/07/2025	87.00	
000000 ESPARZA, FELIPE DE JESUS	PAID FINE/JR	22-48101	03/07/2025	85.00	
000000 OLIVAS, CARLOS ENRIQUE	PTL PAY FINE/JR	24-48482	03/07/2025	180.82	
000000 OLIVAS, CARLOS ENRIQUE	PTL PAY FINE/JR	24-48482	03/07/2025	57.18	
000000 REYES, ANDREA SANCHEZ	PTL PAY FINE/JR	23-48331	03/07/2025	36.90	
000000 REYES, ANDREA SANCHEZ	PTL PAY FINE/JR	23-48331	03/07/2025	71.10	
000000 SMITH, JOSEPH RASHAD	PTL PAY FINE/JR	23-48402	03/07/2025	123.00	
000000 TREVINO, MONICA IRMA	PTL PAY FINE/JR	21-47564	03/07/2025	88.00	
000000 VARGAS, JASON	PAID FINE/JR	23-48322	03/07/2025	500.00	
000000 VILLAFRANCO, JOSEPH JARED	PTL PAY FINE/JR	22-47852	03/07/2025	90.00	
000000 YOUNG, AUDREY DEANN	PTL PAY FINE/JR	23-48197	03/07/2025	82.00	
000000 YOUNG, AUDREY DEANN	PAID FINE/JR	23-48197	03/07/2025	418.00	
094526 DAVIS, NEAL SCHON	PAID IN FULL WITH COLLECTION F	19-47081	03/25/2025	200.00	

TOTAL COLLECTED 3,094.42
LESS REVERSL .00
TOTAL LIABILITY 3,094.42

FINE (FINE) Subtract (10% C.A.) (5% S.O.) 025 350 120 3,094.42

3,094.42

3,094.42

3,094.42

TOTAL REPORT REFUNDS

-00

CAUSE NO, DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
19-47169 AUSTIN, GENE SYRIAN DISMISSED AGENCY # IR19-001191	03/04/2025	ARREST AGENCY	LPD HARRASSMENT
20-47494 AUSTIN, GENE SYRIAN DISMISSED AGENCY # IR20-001144	03/04/2025	ARREST AGENCY	LPD HARRASSMENT W/PREV CONV
20-47520 AUSTIN, GENE SYRIAN DISMISSED AGENCY # 20000317	03/04/2025	ARREST AGENCY	HCSO TERRORISTIC THREAT OF FAMILY/HOUSEHOLD
21-47766 GARZA, JESSICA PROBATION REVOC CONFINEMENT COSTS AGENCY # IR21-000811	11/08/2023	ARREST AGENCY	5M 5D \$455.00 FINE DRIVING WHILE INTOXICATED \$500.00
22-48187 TREVINO, MATTHEW DISMISSED AGENCY # IR22-001190	03/05/2025	ARREST AGENCY	LPD ASSAULT CAUSES BODILY INJURY FAMILY MEMBER
24-48479 LOCKRIDGE, NATHANIEL DISMISSED AGENCY # IR24-000092	03/31/2025	ARREST AGENCY	LPD ASSAULT CAUSES BODILY INJ
24-48540 TREVINO, MATTHEW JOHN DISMISSED AGENCY # IR24-000439	03/05/2025	ARREST AGENCY	LPD RESIST ARREST SEARCH OR TRANSP
24-48584 MURRO, JUAN GARCIA CONVICTED SUSPENDED - TIME PROBATION COSTS CONFINEMENT/FINE AGENCY # IR24-000002	03/03/2025	ARREST AGENCY	6M 1Y \$455.00 FINE DRIVING WHILE INTOXICATED BAC >= 0.15 CONFINEMENT \$750.00 3D
25-48628 RIVAS, ERIC DISMISSED AGENCY # IR24-000781	03/03/2025	ARREST AGENCY	LPD RESIST ARREST SEARCH OR TRANSP
25-48650 PEVYTOE, KEVIN CONVICTED SUSPENDED - TIME PROBATION COSTS AGENCY # 2024-1185620	03/31/2025	ARREST AGENCY	6M 1Y \$455.00 FINE DRIVING WHILE INTOXICATED CONFINEMENT \$500.00 3D

DISPOSED CASES LISTING

RECAP	
DISMISSRD.....	7
PROBATION REVOC.	1
CONVICTRD.....	2
TOTAL CASES.....	10
TOTAL FINE AMT..	1,750.00
TOTAL COSTS.....	1,365.00
TOTAL PROBATED..	2

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 TERM 12-31-03	1-01-04 TERM 12-31-19	1-01-20 FORWARD
PC30	PRIVATE COLLECTION FEE		480.00		480.00			270.00	210.00
	TOTAL DEPT				480.00			270.00	210.00
	TOTAL FUND				480.00			270.00	210.00
PAUSE	Appellate Judicial Service Fee 2022	010 349 283	35.00		35.00				
PAF	LANGUAGE ACCESS FUND 22	010 349 318	21.00		21.00				
PPAF	PUBLIC PROBATE ADMINISTRATOR	010 349 340	60.00		60.00				
CEFF	COURT FACILITY FEE FUND 22	010 349 519	140.00		140.00				
	TOTAL DEPT				256.00				
	TOTAL FUND				256.00				
CSSEF	Criminal Sheriff	010-300-001	60.42		60.42				60.42
CAITV	Co. Atty (Add 10% from CRECT fines)	010-300-002	50.75		50.75				50.75
CRSMO	(RMO) Criminal Records Management	010-300-005	63.45		63.45				63.45
CRCHS	(CHS) Criminal Courthouse Security	010-300-006	25.37		25.37				25.37
CITY	City Arrest Fee (Criminal)	010-300-017	117.21		117.21				117.21
	TOTAL DEPT				317.20				317.20
CVCES	(CHS) Civil Courthouse Security	010-301-005	20.00		20.00				
CITAW	(LAWLB) Civil Law Library	010-301-007	35.00		35.00				
	TOTAL DEPT				55.00				
PRCHS	(CHS) Probate Courthouse Security	010-302-004	123.00		123.00				3.00
	TOTAL DEPT				123.00				3.00
RECRD	(RECORDING FEES)	010-303-001	107.00		107.00				51.00
	TOTAL DEPT				107.00				51.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19 FORWARD
JJFR	Probate Judge's Judicial Fee	010-349 285	30.00		30.00			
VF	VIDEO FEE	010-349 337	10.71		10.71			10.71
PRCIG	Prob Courts Initiated Guardianship Fee	010-349 340	120.00		120.00			
SCCC	STATE CONSOLIDATED CC EFFECT 2020	010-349 501	373.01		373.01			373.01
TP2	TIME PAYMENT FEE EFFECTIVE 2020	010-349 503	90.00		90.00			90.00
EMSF	EMS TRADRA FUND FINE EFFECTIVE 2020	010-349 514	71.47		71.47			71.47
CSCA	COUNTY SPEC COURT MCC EFFECT 2020	010-349 517	50.74		50.74			50.74
ADR	(ADR) Probate Alternate Dispute	010-349 600	105.00		105.00			
ATTOR	Ct. Appr. Atty. Reimbursement	010-349 601	2,158.72		2,158.72			2,243.72
	TOTAL DEPT				4,009.85			800.00
	TOTAL FUND				4,611.85			800.00
JUDGE	JUDGES SIGNATURE FEE	012 340 100	38.00		38.00			32.00
PRSER	Probate Sheriff	012 340 200	300.00		300.00			
CRCLX	(CLERK) Criminal Clerk	012 340 400	101.51		101.51			101.51
CYCLX	(CLERK) Civil County Clerk	012 340 400	50.00		50.00			
LI	Letters	012 340 400	92.00		92.00			86.00
PRCLX	(CLERK) Probate Clerk	012 340 400	240.00		240.00			
	TOTAL DEPT				821.51			219.51
	TOTAL FUND				821.51			219.51
CYJUR	CIVIL JURY FEE	017 340 905	70.00		70.00			2.54
JURJF	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	2.54		2.54			2.54
	TOTAL DEPT				72.54			2.54

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
CRSF	COURT REPORTER FUND FEE EFFECT 2020	017 435 111	7.61		7.61				7.61
CRSF2	CIVIL COURT REPORTER FEE 2022	017 435 111	175.00		175.00				
	TOTAL DEPT				182.61				7.61
	TOTAL FUND				255.15				10.15
FINE	(FINE)Subtract (10% C.A.) (5% S.O.)	025 350 120	3,094.42		3,094.42			200.00	2,894.42
	TOTAL DEPT				3,094.42			200.00	2,894.42
	TOTAL FUND				3,094.42			200.00	2,894.42
LAW23	(LAW23) Probate Law Library	030 350 160	210.00		210.00				
	TOTAL DEPT				210.00				
	TOTAL FUND				210.00				
PRESE	County Clerk's Preservation Account	040 340 400	6.00		6.00				6.00
REC022	RECORDS MGMT AND PRESERVATION 22	040 340 410	120.00		120.00				
	TOTAL DEPT				126.00				6.00
	TOTAL FUND				126.00				6.00
CDIF	COUNTY & DISTRICT TECHNOLOGY FUND	044 340 600	10.22		10.22				10.22
	TOTAL DEPT				10.22				10.22
	TOTAL FUND				10.22				10.22
	TOTAL COLLECTED		9,865.15		9,865.15			1,270.00	6,561.15
	LESS MONEY WITHOUT A GL ACCT NBR				480.00-			270.00-	210.00-

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
								1-01-20 FORWARD
TOTAL MONEY WITH A GL ACCT NBR					9,385.15		1,000.00	6,351.15

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 BALBOA, JOSE ANTONIO	PTL PAY CC/JR	25-48625	03/07/2025	-22	
000000 CONLEY, NICHOLAS DANIEL	PTL PAY CC/JR	23-48426	03/07/2025	-19	
000000 COVARRUBIAS, ADAM BERNARDO	PTL PAY CC/JR	23-48335	03/07/2025	-20	
000000 GOMEZ, HUMBERTO DE LUNA	PTL PAY CC/JR	23-48430	03/07/2025	-20	
000000 MARTINEZ, JAYCEE	PTL PAY CC/JR	22-48051	03/07/2025	-36	
000000 RIVAS, ANDREW PETE	PTL PAY CC/JR	25-48629	03/07/2025	-22	
000000 VALDEZ, FERNANDO	PTL PAY CC/JR	22-48033	03/07/2025	-29	
000000 VARGAS, JASON	PAID CC/JR	23-48322	03/07/2025	-13	
000000 YOUNG, AUDREY DEANN	PAID CC/JR	23-48197	03/07/2025	-73	

TOTAL COLLECTED	2.54
LESS REVERSL	.00
TOTAL LIABILITY	2.54

JURY	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	2.54	2.54	2.54
TOTAL REPORT REFUNDS			.00		

/I101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
J01271	GARDNER, JAYCIE	J011 PUBLIC LEWDNESS	02/26/2008	J010		
J01487	QUINTANILLA, JOE	J031 ASSAULT PUBLIC SERVANT	05/21/2012	J010		
J01378	JACKSON, KARLONTE JAMAR	J032 AGG ASSAULT CAUSES SERIOUS BODILY INJ	08/10/2009	J010		
J01450	REYES, JORDAN	J032 ASSAULT FAMILY VIOLENCE	01/24/2011	J010		
J01458	BENTON, NATHANIEL	J032 DEADLY CONDUCT	05/17/2011	J010		
J01715	ESPARZA, TRISTAN	J032	01/31/2025	J010		
J01719	MUNOZ, CHRISTIAN	J032	01/31/2025	J010		
J01392	ARRIAGA, SAMMY	J042 BURGLARY OF HABITATION	11/24/2009	J010		
J01393	GARCIA, MANUEL IVAN	J042 BURGLARY OF HABITATION	11/24/2009	J010		
J01422	JUAREZ, DEVAN	J042 BURGLARY OF A HIBITATION	06/25/2010	J010		
J01632	BELTRAN, MARCOS	J042 BURGLARY OF BUILDING	05/08/2017	J010		
J01498	ORTIZ, MIRANDA NICOLE	J043 THEFT PROP>=\$50<\$500	10/03/2012	J010		
J01714	DENT, EZEKIEL	J043 THEFT	01/31/2025	J010		
J01716	AYALA, IZREAL	J043	01/31/2025	J010		
618	SIMPSON, CALVIN	J081 JUVENILE	08/31/1992	J010		
1003	FEASELL, ANDREW	J081 JUVENILE	10/30/2003	J010		
1009	TIJERINA, NATHAN	J081 JUVENILE	10/30/2003	J010		
1010	MINDIETA, NICOLE	J081 JUVENILE	10/30/2003	J010		
1014	OSAKQUE, CHRISTOPHER	J081 JUVENILE	10/30/2003	J010		
1024	VALDERAS, VALERIE	J081 JUVENILE	10/30/2003	J010		
1025	RODRIGUEZ, MARLO	J081 JUVENILE	10/30/2003	J010		
1028	ELIZONDO, RAYMOND	J081 JUVENILE	10/30/2003	J010		
1030	SMITH, ERIC	J081 JUVENILE	10/30/2003	J010		
1033	LUNA, LANDON	J081 JUVENILE	10/30/2003	J010		
1034	VAUGHAN, TAMARA JOE BRITTON	J081 JUVENILE	10/30/2003	J010		
1035	FABILA, WILLIE GONZALES	J081 JUVENILE	10/30/2003	J010		
1036	SOLANO, PORFIRIO JR.	J081 JUVENILE	10/30/2003	J010		
1037	ESTRADA, ARTURO ANTHONY	J081 JUVENILE	10/30/2003	J010		
1038	MARTINEZ, INEZ JR.	J081 JUVENILE	10/30/2003	J010		
1039	ZUNIGA, MARGARITO JESUS	J081 JUVENILE	10/30/2003	J010		
1040	REYNA, ELIZABETH ANN	J081 JUVENILE	10/30/2003	J010		
1041	MILEWSKI, NATHAN	J081 JUVENILE	10/30/2003	J010		
1042	CHACON, JOSE ZAVIER	J081 JUVENILE	10/30/2003	J010		
1043	VELEZ, GEORGE JR.	J081 JUVENILE	10/30/2003	J010		
1047	DIAZ, ISSAC	J081 JUVENILE	11/19/2003	J010		
1048	LYNKINS, COLBY	J081 JUVENILE	10/20/2004	J010		
1053	HICKS, KYLE	J081 JUVENILE	11/19/2003	J010		
1056	APPLEGATE, NATHAN	J081 JUVENILE	11/19/2003	J010		
1057	APPLEGATE, KELSEY	J081 JUVENILE	11/19/2003	J010		
1062	GONZALES, CHRISTINA	J081 JUVENILE	10/20/2004	J010		
1063	PRESLEY, MARCUS	J081 JUVENILE	10/20/2004	J010		
1092	MULLOY, SAGE	J081 JUVENILE	10/20/2004	J010		
1093	MARTINEZ, LUTHER	J081 JUVENILE	10/20/2004	J010		
1094	JENKINS, TANYA	J081 JUVENILE	10/20/2004	J010		
1099	WASHINGTON, PRESTON SCOTT	J081 JUVENILE	10/20/2004	J010		
J01277	TIENDA, ELIZABETH	J081 FAILURE TO ATTEND	04/03/2008	J010		
J01292	SAMARRON, ENRIQUE	J081 CRIMINAL MISCH>=\$50<\$500	06/19/2008	J010		
J01348	DELGADO, ARMANDO	J081 TRAFFIC VIOL., CRUFEW VIOL., FTAS	04/06/2009	J010		
J01357	AMALLA, MARIA	J081 RUNAWAY	05/15/2009	J010		
J01363	CONDER, MARK	J081 CRIMINAL MISCHIEF >=\$1,500<\$20K	05/28/2009	J010		
J01365	SAMARRON, ENRIQUE	J081 FTAS	05/28/2009	J010		
J01401	HERNANDEZ, ALLEN	J081 CURFEW VIOLATION	03/01/2010	J010		
J01426	RESENDEZ, ANTHONY	J081 BURGLARY OF VEHICLE	07/07/2010	J010		
J01431	VERSCHUEREN, JESSE JOE ROSS	J081 FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS IN	09/16/2010	J010		
J01438	MORRISON, ZACHARY	J081 POSSESSION OF COMPONENTS FOR EXPLOSIVES	11/30/2010	J010		
J01696	GONZALES, JUAN	J081	08/19/2022	J010		
J01707	MEDRANO, MIGUEL	J081	04/12/2023	J010		
J01713	SHAW, GAVYN SAROANE	J081	09/20/2024	J010		
J01717	REYNA, MARICELA	J081	01/31/2025	J010		
J01718	MIRANDA, ANGEL	J081	01/31/2025	J010		
191	FEASEL, ANDREW	J081 JUVENILE	09/01/2006	J010		
193	GARCIA, JOSHUA	J081 JUVENILE	08/21/2006	J010		

JUVI101 TOTAL: 62

3D101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE

/01/2025 THRU 03/31/2025		County Court	521100001	HOCKLEY COUNTY CLERK
3D101 CASES PENDING - ACTIVE				
CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE DISPOSED CODE
24-48584	MURO, JUAN GARCIA	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	09/11/2024	C010 03/03/2025 C011
25-48650	PEVYTOE, KEVIN	C071 DRIVING WHILE INTOXICATED	02/14/2025	C010 03/31/2025 C011
40495	KINCAID, JOSEPH ALEXANDER	C071 DRIVING WHILE INTOXICATED	01/28/2010	C030
40855	MAGANA, MARIA CHRISTINA	C071 DRIVING WHILE INTOXICATED	04/05/2012	C010
41186	WILLS, EDWARD L. JR.	C071 DRIVING WHILE INTOXICATED	03/16/2010	C010
43969	HERNANDEZ, LIBORIO	C071 DRIVING WHILE INTOXICATED	01/23/2014	C010
17-45937	MCNELLY, TRICIA	C071 DRIVING WHILE INTOXICATED	02/27/2017	C010
17-46253	KIRKES, BRANDON TYLER	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	09/19/2017	C010
18-46609	MORSE, MICHAEL WILLARD	C071 DRIVING WHILE INTOXICATED	07/26/2018	C010
19-46846	BRADDOCK, ERIC SHANE	C071 DRIVING WHILE INTOXICATED	01/22/2019	C010
19-46873	WILLIAMS, BILLY	C071 DRIVING WHILE INTOXICATED	02/05/2019	C010
19-46907	AMALLA, CECIL MATTHEW	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/08/2019	C010
19-46933	DEES-MOLINA, AARON NIKOLAS	C071 DRIVING WHILE INTOXICATED	03/18/2019	C010
19-47180	ZAPATA, ANGEL BERSOZA	C071 DRIVING WHILE INTOXICATED	11/21/2019	C010
20-47289	MINOR, CHARLES EDWARD	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	09/20/2024	C030
20-47324	GARCIA, CARLOS TOSCANO	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/24/2020	C010
20-47342	ESPARZA, PEDRO	C071 DRIVING WHILE INTOXICATED	04/24/2020	C010
20-47397	VARGAS, ISSAAK KORDELL	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	06/01/2020	C010
20-47461	MENDOZA-VALDEZ, JESUS JR.	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	08/17/2020	C010
20-47465	REYNA, ALFONSO IV	C071 DRIVING WHILE INTOXICATED	08/20/2020	C010
20-47505	MARTINEZ, JOSE LUIS ACCEVEDO	C071 DRIVING WHILE INTOXICATED	09/29/2020	C010
21-47606	BOREN, JUSTIN CLAY	C071 DRIVING WHILE INTOXICATED	02/11/2021	C010
21-47678	REDDEN, WILLIAM CODY	C071 DRIVING WHILE INTOXICATED	01/17/2025	C030
21-47729	MARTINEZ, ISAAH RENE	C071 DRIVING WHILE INTOXICATED	08/20/2021	C010
22-47898	GARCIA, GUADALUPE III	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/09/2022	C010
22-47905	BARRERA, EDUARDO	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/18/2022	C010
22-47906	SILVA, JOAQUIN	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/18/2022	C010
22-47916	RUIZ-ESPARZA, APRIL	C071 DRIVING WHILE INTOXICATED	03/25/2022	C010
22-48161	MCKAY, MARK	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	12/06/2022	C010
22-48184	CABRERA, STEVEN IRLANDO	C071 DRIVING WHILE INTOXICATED	12/19/2022	C010
23-48201	FISHER, DUSTIN RYAN	C071 DRIVING WHILE INTOXICATED	01/26/2023	C010
23-48203	GRANADOS, BEATRIZ ANDREA	C071 DRIVING WHILE INTOXICATED	01/26/2023	C010
23-48223	WHITE, MELINDA RENA	C071 DRIVING WHILE INTOXICATED	02/24/2023	C010
23-48281	RODRIGUEZ, JESUS JOSE	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	05/03/2023	C010
23-48327	VALDEZ, TYLER JAMES	C071 DRIVING WHILE INTOXICATED	07/07/2023	C010
23-48364	MALDONADO, BRENDON JOSHUA	C071 DRIVING WHILE INTOXICATED	09/12/2023	C010
23-48415	ROMERO, VINCENT ALEXANDER	C071 DRIVING WHILE INTOXICATED	12/12/2023	C010
24-48448	GOMEZ, VICTOR	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	01/10/2024	C010
24-48475	TORRES, RUBEN	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/15/2024	C010
24-48484	PUTMAN, BRANSON KYLE	C071 DRIVING WHILE INTOXICATED	04/05/2024	C010
24-48488	MARTINEZ, NATHANIEL J	C071 DRIVING WHILE INTOXICATED	04/12/2024	C010
24-48496	BRIGHT, JASON NICHOLAS	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	04/29/2024	C010
24-48518	PACHECO, MARTIN	C071 DRIVING WHILE INTOXICATED	06/20/2024	C010
24-48534	SANCHEZ, ZSAZANA KARIE	C071 DRIVING WHILE INTOXICATED	07/19/2024	C010
24-48537	PITTS, SAM KISER	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	07/19/2024	C010
24-48544	PEREZ, FIDEL	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	07/24/2024	C010
24-48548	ORNELAS, JAMIE	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	07/24/2024	C010
24-48555	CASTILLO, MARCO	C071 DRIVING WHILE INTOXICATED	07/26/2024	C010
24-48562	HULL, LAVESHA	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	08/16/2024	C010
24-48583	SOTELO, SANTILLAN LEONEL	C071 DRIVING WHILE INTOXICATED	08/28/2024	C010
24-48600	OJEDA, MICHAEL ISAAH	C071 DRIVING WHILE INTOXICATED	10/10/2024	C010
24-48603	SANTIAGO, NOE	C071 DRIVING WHILE INTOXICATED	10/10/2024	C010
24-48618	OLIVAS, JAVIER CHAVEZ	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	11/19/2024	C010
25-48638	SAUCEDO, ROY	C071 DRIVING WHILE INTOXICATED	01/22/2025	C010
25-48639	VALDEZ-ESCUERO, VICTOR ALFON	C071 DRIVING WHILE INTOXICATED/OPEN ALCH CONTAIN	01/22/2025	C010
25-48641	CIRILO, LORIE BETH	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	01/22/2025	C010
25-48644	LADD, JEREMY	C071 DRIVING WHILE INTOXICATED	02/07/2025	C010
25-48649	ALONSO, FRANCISCO	C071 DRIVING WHILE INTOXICATED	02/14/2025	C010
25-48651	PUENTE, PEDRO	C071 DRIVING WHILE INTOXICATED	02/14/2025	C010
41031	CARDENAS, JAIME	C072 DRIVING WHILE INTOXICATED 2ND	01/14/2010	C010
22-48082	QUEZADA, LUIS CARLOS	C072 DRIVING WHILE INTOXICATED 2ND	09/07/2022	C010
23-48386	VASQUEZ, VANESSA D.	C072 DRIVING WHILE INTOXICATED 2ND	10/13/2023	C010
23-48422	VALDEZ, ANTONIO	C072 DRIVING WHILE INTOXICATED 2ND	12/15/2023	C010
24-48502	SERNA, GARY ANTHONY	C072 DRIVING WHILE INTOXICATED 2ND	05/22/2024	C010
25-48635	HAVENS, TYLER CHASE	C072 DRIVING WHILE INTOXICATED 2ND	01/14/2025	C010
37335	ODUOR, CORNEL O	C081 THEFT >=\$20<\$500 BY CHECK	08/05/2005	C010 03/03/2025 C041
35547	YARBAR, TRISHA	C081 THEFT >=\$20<\$500 BY CHECK	01/07/2004	C010 03/13/2025 C041

SD101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
35716	PACHECO, ADELAIDA T	C081 THEFT >=\$20<\$500 BY CHECK	03/22/2004	C010		
36497	RAWLINGS, DAWN ANNETTE	C081 THEFT >=\$500<\$1,500	12/07/2004	C010		
41069	PEREZ, JUANA	C081 THEFT OF SERV >=\$500<\$1,500	01/22/2010	C010		
17-46258	PEOPLES, JACK V	C081 THEFT PROP >=\$100<\$750	09/20/2017	C010		
20-47405	PEREZ, JONATHAN CARL	C081 THEFT PROP >=\$100<\$750 BY CHECK	06/09/2020	C010		
21-47644	MARTINEZ, DARRYL	C081 THEFT PROP >=\$100<\$750	03/30/2021	C010		
21-47799	LOPEZ, JACOB	C081 THEFT PROP >=\$100<\$750	11/09/2021	C010		
22-48015	BLACK, TANNER HOUSTON	C081 THEFT PROP >=\$100<\$750	07/01/2022	C010		
22-48023	RODRIGUEZ, RODERICK REX	C081 THEFT PROP >=\$100<\$750	07/18/2022	C010		
22-48067	CRUM, ANTHONY PATRICK	C081 THEFT PROP >=\$750<\$2,500	08/29/2022	C010		
22-48100	MARRIQUIN, JOSHUA	C081 THEFT PROP >=\$750<\$2,500	10/05/2022	C010		
22-48110	BAUTISTA, ADAM	C081 THEFT PROP >=\$750<\$2,500	10/07/2022	C010		
22-48189	PRUITT, CHANCE LEY	C081 THEFT PROP >=\$100<\$750 BY CHECK	12/29/2022	C010		
23-48196	HYSON, MODESTA ANDREA	C081 THEFT PROP >=\$750<\$2,500	01/26/2023	C010		
23-48229	BARRERA, MARIO SANTIAGO	C081 THEFT PROP >=\$100<\$750	03/08/2023	C010		
23-48230	MENDEZ, JOE LEWIS	C081 THEFT PROP >=\$750<\$2,500 BY CHECK	03/08/2023	C010		
23-48414	MARTINEZ, MARTINA IRENE	C081 THEFT PROP >=\$750<\$2,500	12/08/2023	C010		
24-48495	ANDERSON, BRIAN TRAY	C081 TAMPER W/ IDENTIFICATION NUMBERS	04/29/2024	C010		
24-48567	TREJO, VALERIE	C081 THEFT PROP >=\$100<\$750	08/19/2024	C010		
24-48621	RODRIGUEZ, BEVERLY LINETTE	C081 THEFT PROP >=\$750<\$2,500	12/06/2024	C010		
41202	ODEN, CODY	C082 THEFT PROP>=\$20<\$500 BY CHECK	03/23/2010	C010		
42061	JORDAN, DEWAYNE	C082 THEFT PROP>=\$20<\$500 BY CHECK	05/06/2011	C010		
42732	HARPER, MEDERICK O KEITH	C082 THEFT PROP>=\$20<\$500 BY CHECK	06/01/2012	C010		
43253	FLORENCE, DEBORAH DARLENE	C082 THEFT PROP>=\$20<\$500 BY CHECK	01/21/2013	C010		
44126	CLARK, CHRISTOPHER WAYNE	C082 THEFT PROP>=\$20<\$500 BY CHECK	03/28/2014	C010		
19-46954	FRANKLIN, TRENT MICHAEL	C082 THEFT PROP >=\$750<\$2,500 BY CHECK	10/09/2024	C030		
18-46598	BARRERA, LUPE ANTONIO	C091 POSS MARIJ <2OZ	07/20/2018	C010		
19-46858	DIAZ, ALEXIS MARIE	C091 POSS MARIJ <2OZ	01/25/2019	C010		
19-46874	BRIDGES, KYLA	C091 POSS MARIJ <2OZ	02/05/2019	C010		
19-47094	MOLINAR, EDDIE MATTHEW	C091 POSS MARJ < 2OZ DFZIAT	08/21/2019	C010		
19-47110	RODRIGUEZ, JOSE	C091 POSS MARIJ <2OZ	09/05/2019	C010		
20-47504	BLACK, TANNER HOUSTON	C091 POSS MARIJ < 2OZ	09/29/2020	C010		
20-47515	MARTINEZ, DARRYL STEVEN	C091 POSS MARIJ < 2OZ	09/29/2020	C010		
20-47547	ARANDA, JEAN ESTELLE	C091 POSS MARIJ < 2OZ	11/16/2020	C010		
21-47742	GUARDIOLA, GABRIEL	C091 POSS MARIJ < 2OZ	09/01/2021	C010		
21-47813	EMORY, ARRON KEITH	C091 POSS MARIJ < 2OZ	12/03/2021	C010		
22-47922	YOUNG, TOMMY DOUGLAS	C091 POSS MARIJ < 2OZ	03/29/2022	C010		
22-48112	DENT, TIMOTHY DANIEL	C091 POSS MARIJ < 2OZ	10/20/2022	C010		
22-48113	DENT, TIMOTHY DANIEL	C091 POSS MARIJ < 2OZ	10/20/2022	C010		
23-48252	GUARDIOLA, GABRIEL	C091 POSS MARIJ < 2OZ	04/04/2023	C010		
23-48266	ALEJANDRO, NOAH PAUL	C091 POSS MARIJ < 2OZ	04/11/2023	C010		
23-48287	ORTIZ, DOMINGO ANTONIO	C091 POSS MARIJ < 2OZ	05/23/2023	C010		
23-48288	SERBIN, JUAN ESTEBAN	C091 POSS MARIJ < 2OZ	05/23/2023	C010		
23-48316	CASTILLO, CORA	C091 POSS MARIJ < 2OZ	06/23/2023	C010		
23-48352	SANCHEZ, CHRISTOPHER	C091 POSS MARIJ < 2OZ	09/05/2023	C010		
23-48384	RODRIGUEZ, JOSE DAVID	C091 POSS MARIJ < 2OZ	10/13/2023	C010		
23-48399	CHAVEZ, MIGUEL	C091 POSS MARIJ < 2OZ	11/30/2023	C010		
23-48419	HELSLEY, LILLIAN SKY	C091 POSS MARIJ < 2OZ	12/15/2023	C010		
23-48420	FOWLER, WYOMING CURTIS	C091 POSS MARIJ < 2OZ	12/15/2023	C010		
23-48435	ZAVALA, LYNDIA LUCERO	C091 POSS MARIJ < 2OZ	12/19/2023	C010		
24-48497	DE LEON, SIERRA	C091 POSS MARIJ < 2OZ	05/13/2024	C010		
24-48514	WILSON, ANITA	C091 POSS MARIJ < 2OZ	06/20/2024	C010		
24-48527	HERNANDEZ, TRISTON JOHN	C091 POSS MARIJ < 2OZ	07/11/2024	C010		
24-48604	SMITH, REPEL	C091 POSS MARIJ < 2OZ	10/10/2024	C010		
24-48605	GONZALES, MARISSA SHANTEL	C091 POSS MARIJ < 2OZ	10/10/2024	C010		
25-48636	CHAMPION, HERIBERTO	C091 POSS MARIJ < 2OZ	01/22/2025	C010		
25-48642	MINNER, DELANTE ALEXANDER	C091 POSS MARIJ < 2OZ	02/07/2025	C010		
25-48643	LEAL, JOSHUA HOYT	C091 POSS MARIJ < 2OZ	02/07/2025	C010		
18-46662	RAWLINS, KRISTIEN KAIDE	C092 POSS CS PG 3 < 28G	08/22/2018	C010		
18-46778	HERNANDEZ, DANIEL	C092 POSS DANGEROUS DRUG	11/28/2018	C010		
19-47085	COLLINS, ALIZE	C092 POSS DEL DRUG PARAPHERNALIA	08/05/2019	C010		
24-48560	BURTON, MICHAEL SHANNON	C092 POSS DANGEROUS DRUG	08/15/2024	C010		
25-48637	ROBERTS, ALEXANDRA	C092 POSS CS PG 4 < 28G	01/22/2025	C010		
25-48647	ESQUIVEL, ADAM JOE	C092 POSS CS PG 4 < 28G	02/14/2025	C010		
22-48187	TREVINO, MATTHEW	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	12/29/2022	C010	03/05/2025	C041
42028	CASTILLO, JOSE	C101 ASSAULT CAUSES BODILY INJURY FAMILY VIOLENC	04/21/2011	C010		
17-46261	RODRIGUEZ, JOSE DAVID	C101 ASSAULT CAUSES BODILY INJURY FAMILY VIOLENC	09/21/2017	C010		

01/2025 THRU 03/31/2025		County Court		521100001 HOCKLEY COUNTY CLERK						
SD101 CASES PENDING - ACTIVE										
CASE#	DEFENDANT	CAUSE DESCRIPTION					FILED	CODE DISPOSED	CODE	
19-47069	HERNANDEZ, DANIEL	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY VIOLENC	07/29/2019	C010		
19-47104	GARCIA, CARLOS TOSCANO	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY VIOLENC	09/05/2019	C010		
19-47216	CRUZ, ABEL GEORGE	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY VIOLENC	12/27/2019	C010		
20-47267	GUTIERREZ, ISATAH NICHOLAS	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	02/04/2020	C010		
20-47472	ARENIVAS, ELIAS	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	08/28/2020	C010		
20-47540	RIOS, ROBERT XAVIER	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	10/27/2020	C010		
21-47584	ARENIVAS, ELIAS	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/18/2021	C010		
21-47588	BLACK, TANNER HOUSTON	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/19/2021	C010		
22-47861	PEREZ, NIACO	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/25/2022	C010		
22-47877	RODRIGUEZ, ISMAEL	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	02/01/2022	C010		
22-47947	SOLIZ, ANDREW	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	05/06/2022	C010		
22-48038	ALVARADO, ANTONIO	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	08/01/2022	C010		
22-48070	HERNANDEZ, ESTEBAN JOSHUA III	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	08/31/2022	C010		
22-48071	ALVARADO, DAVID REYES	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	08/31/2022	C010		
22-48164	CONDER, ROBERT	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	12/08/2022	C010		
22-48165	CISNEROS, JEFFREY TORRES	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	12/08/2022	C010		
22-48175	HERNANDEZ, NATHANIEL DONTÉ	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/17/2025	C030		
23-48199	GARCIA, DAVID BRIAN	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/26/2023	C010		
23-48264	GUERRERO, ANGEL	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	04/11/2023	C010		
23-48280	RAMIREZ, MARCO ANTONIO	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	05/03/2023	C010		
23-48394	AVITIA, ALEXZANDRIA	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	11/17/2023	C010		
23-48443	JIMENEZ, JAMES AARON	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	12/21/2023	C010		
24-48545	FLORES, RICHARD	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	07/24/2024	C010		
24-48551	CISNEROS, JEFFREY TORRES	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	07/25/2024	C010		
24-48552	FRANCO, LORENZO ANGEL	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	07/25/2024	C010		
24-48595	GARZA, JESSICA	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	09/20/2024	C010		
25-48626	MEDRANO, MIGUEL ANGEL	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/03/2025	C010		
25-48632	HADDOX, JAMES ROBERT	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/03/2025	C010		
25-48640	REDDEN, WILLIAM CODY	C101	ASSAULT	CAUSES	BODILY INJURY	FAMILY MEMBER	01/22/2025	C010		
24-48479	LOCKRIDGE, NATHANIEL	C102	ASSAULT	CAUSES	BODILY INJ		03/26/2024	C010	03/31/2025 C041	
43624	ALANIZ, ADRIAN	C102	DEADLY CONDUCT				07/19/2013	C010		
19-47162	CASTANEDA, ADRIAN P.	C102	DEADLY CONDUCT				11/04/2019	C010		
21-47599	HERNANDEZ, MARIA MICAELA	C102	ASSAULT	CAUSES	BODILY INJ		02/01/2021	C010		
21-47829	MARTINEZ, NOAH	C102	ASSAULT	CAUSES	BODILY INJ		12/13/2021	C010		
22-48088	MUNOZ, MARIO	C102	ASSAULT	CAUSES	BODILY INJ		09/19/2022	C010		
23-48334	JIMENEZ, ROMAN MIGUEL	C102	ASSAULT	CAUSES	BODILY INJ		07/26/2023	C010		
24-48461	RAMIREZ, JESSTINE	C102	ASSAULT	CAUSES	BODILY INJ		02/15/2024	C010		
24-48489	BRADDOCK, GAVIN DEAN	C102	ASSAULT	CAUSES	BODILY INJ		04/12/2024	C010		
24-48520	SIMENTAL, JOSHUA ELIAS	C102	ASSAULT	CAUSES	BODILY INJ		07/03/2024	C010		
24-48596	HELSLEY, SHAWN RAVEN	C102	ASSAULT	CAUSES	BODILY INJ		09/20/2024	C010		
24-48613	MATHIS, COURTNY DENAE	C102	ASSAULT	CAUSES	BODILY INJ		11/19/2024	C010		
24-48617	CASTILLO, CORA JUSTICE	C102	ASSAULT	CAUSES	BODILY INJ		11/19/2024	C010		
33143	ALLSUP, MEGAN BROOKE	C102	ASSAULT	CAUSES	BODILY INJ		05/14/2001	C010	07/17/220C C043	
21074	ESTRADA, JIMMY (SANTIAGO)	C102	ASSAULT				05/15/1986	C010	05/19/86C0 C011	
39942	GRAY, MATT	C111	APPEAL - SPEEDING							
39958	BRAZIL, HOWARD JAMES JR.	C111	APPEAL-SPEEDING				05/07/2008	C010		
40635	BURGETT, JOSHUA LEE	C111	APPEAL - SPEEDING				04/21/2009	C010		
40896	MURRAY, PATRICK	C111	APPEAL - SPEEDING				09/24/2009	C010		
40978	SIMPSON, MICHAEL SCOTT	C111	APPEAL - SPEEDING				11/25/2009	C010		
41188	DUFFEE, DAVID GLENN	C111	APPEAL - SPEEDING				03/17/2010	C010		
41764	SHIPLEY, BILLY GEORGE	C111	APPEAL - SPEEDING				12/14/2010	C010		
41859	LECLEAR, NATHANIEL RAY	C111	APPEAL - FAILURE TO APPEAR				02/17/2011	C010		
41860	LECLEAR, NATHANIEL RAY	C111	APPEAL-USE OF EQUIP. NOT APPROVED/GLASS COAT				02/17/2011	C010		
42023	ROBERTSON, ROBERT N.	C111	APPEAL - SPEEDING				04/20/2011	C010		
42280	SOTELO, ALFONSO RAMIREZ	C111	APPEAL - SPEEDING				09/14/2011	C010		
42282	GORDON, JAYE D	C111	APPEAL - SPEEDING				09/14/2011	C010		
42582	KELLEY, SAMUEL GREGORY	C111	APPEAL - MINOR IN CONSUMPTION				02/14/2012	C010		
42898	ALEXANDER, RANDY JULIAN	C111	APPEAL - FAIL TO COVER LOAD CALICHE				08/06/2012	C010		
42899	CORBIN, DUSTIN SHANE	C111	APPEAL - FAIL TO DISPLAY LICENSE RECEIPT				08/06/2012	C010		
42900	CORBIN, DUSTIN SHANE	C111	APPEAL - RIDE NOT SECURED BY SAFETY BELT -				08/06/2012	C010		
43101	LOPEZ, MARISELA	C111	APPEAL - VIOLATE PROMISE TO APPEAR				10/23/2012	C010		
43102	LOPEZ, MARISELA	C111	APPEAL - EXPIRED DRIVERS LICENSE				10/23/2012	C010		
43321	ELLIOTT, RONALD	C111	APPEAL-FAIL TO YEILD (ROW) AT STOP INTERSEC				02/05/2013	C010		
43462	SCHULTZ, CRAIG FREDRICK	C111	APPEAL - TURN WHEN UNSAFE				04/29/2013	C010		
43480	BETANCOURT, AUSTIN RAY	C111	APPEAL - DRVG W/DL INVALID-FAIL TO COMPLT M				05/15/2013	C010		
43593	MASSINGILL, MARK	C111	APPEAL - DRIVING WHILE LICENSE INVALID				06/28/2013	C010		
43691	KIRBY, MATTHEW JAMES	C111	APPEAL - SPEEDING				08/05/2013	C010		

SD101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
43809	DAVIDSON, ELIZABETH ALANIZ	C111 APPEAL - PUBLIC INTOXICATION	10/04/2013	C010		
43817	BROOKS, TABOR DANIEL	C111 APPEAL - MINOR IN CONSUMPTION	10/08/2013	C010		
44018	LEANO, LOU ANGELINE	C111 APPEAL - FAIL TO YIELD ROW TO EMERGENCY VEH	02/11/2014	C010		
44019	EXPUNGED	C111 APPEAL - SPEEDING	02/11/2014	C010		
44020	EXPUNGED	C111 APPEAL - SPEEDING	02/11/2014	C010		
44021	ALMAGER, CHRISTY	C111 APPEAL - DRIVING WHILE LICENSE INVALID	02/11/2014	C010		
44022	ALMAGER, CHRISTY	C111 APPEAL - FAIL TO CONTROL SPEED	02/11/2014	C010		
44023	ALMAGER, CHRISTY	C111 APPEAL - NO DRIVERS LICENSE	02/11/2014	C010		
44092	SOLIZ, MELISSA LEYA	C111 APPEAL - POSS/DELIVERY OF DRUG PARAPHERNALI	03/18/2014	C010		
44201	WEINREBE, CHRISTOPHER	C111 APPEAL - SPEEDING	04/22/2014	C010		
44203	BEADLES, JENNIFER MICHELE	C111 APPEAL - DOG AT LARGE	04/22/2014	C010		
44271	ARMENDARIZ, OCTAVIO	C111 APPEAL - SPEEDING	05/28/2014	C010		
44469	SCHWARTZ, MARISSIA	C111 APPEAL - DRIVING UNDER THE INFLUENCE BY MIN	09/17/2014	C010		
44472	ETHRIDGE, MATTHEW LUKE	C111 APPEAL - SPEEDING	09/17/2014	C010		
44518	SOLIS, MARICELLA GIGI	C111 APPEAL - POSS. OR DELIVERY OF DRUG PARAPHER	10/16/2014	C010		
44521	IRVINE, ERIC SCOTT	C111 APPEAL - DRIVING WHILE LICENSE INVALID	10/16/2014	C010		
15-44679	DOMINGUEZ-RODRIGUEZ, ARTURO	C111 APPEAL - TURNING WHEN UNSAFE	01/19/2015	C010		
15-44680	ORTIZ, MICHAEL	C111 APPEAL - SPEEDING 10% ABOVE POSTED	01/19/2015	C010		
15-44733	PARSLEY, DOUGLAS HAROLD	C111 APPEAL - SPEEDING OVER LIMIT/WORKERS PRESEN	02/10/2015	C010		
15-44852	HERNANDEZ, JESUS	C111 APPEAL - DISREGARD STOP SIGN	03/26/2015	C010		
15-44928	BRAITHWAITE, NIGEL SIDNEY	C111 APPEAL - SPEEDING 10% ABOVE POSTED SPEED	05/13/2015	C010		
15-44983	FLORES, RADAMES JR.	C111 APPEAL - SPEEDING 10% OR MORE ABOVE POSTED	06/10/2015	C010		
16-45393	JOHNSON, BRIAN KEITH	C111 APPEAL - SPEEDING 15 MPH OR MORE (SCHOOL)	02/10/2016	C010		
16-45476	REYES-SALAZAR, EMILIO	C111 APPEAL - DISREGARD STOP SIGN	03/17/2016	C010		
16-45482	FLOYD, MICHAEL SHEA	C111 APPEAL - SPEEDING 8% OVER THE LEGAL LIMIT	04/05/2016	C010		
16-45730	OCHOA, DAVID ANTHONY	C111 APPEAL - FAIL TO DRIVE IN SINGLE LANE	09/02/2016	C010		
16-45805	CASTRO, DOMINIC RAY	C111 APPEAL - UNSAFE SPEED	10/26/2016	C010		
16-45832	CASTRO, DOMINIC RAY	C111 APPEAL - SPEEDING 10% ABOVE POSTED LIMIT	12/02/2016	C010		
17-45909	MCBRIDE, JUSTIN PARKER	C111 APPEAL - UNSAFE SPEED	01/31/2017	C010		
17-45939	RIOS, LIANDIO JOSE	C111 APPEAL - SPEEDING 10% ABOVE POSTED LIMIT	02/27/2017	C010		
17-46342	CUDD, BRADLEY	C111 APPEAL - SPEEDING 10% ABOVE POSTED LIMIT	11/15/2017	C010		
18-46460	BARRIOS AYALA, PABLO BARBARO	C111 APPEAL - SPEEDING	02/27/2018	C010		
18-46464	TAYLOR, CHARLES MICHAEL	C111 APPEAL - DRIVING WHILE LICENSE INVALID	03/02/2018	C010		
18-46782	LEYVA, DOMINIC RAY	C111 APPEAL - SPEEDING 10% OR MORE ABOVE POSTED LI	12/03/2018	C010		
19-46919	GILLESPIE, HALLIE NICOLE	C111 APPEAL - SPEEDING 10% OR MORE ABOVE POSTED	03/13/2019	C010		
19-46949	JACKSON, RONNIE MIKE	C111 APPEAL - SPEEDING 10% OR MORE ABOVE POSTED	04/05/2019	C010		
19-46960	MESKER, HENRY	C111 APPEAL - NO DL WHEN UNLICENSED-NOT CDL	04/24/2019	C010		
19-47121	REYES, SALVADOR	C111 APPEAL - SPEEDING	09/20/2019	C010		
19-47150	YEAGER, CHELSY LASHAY	C111 APPEAL - OPERATE ATV W/PASSENGERS ON PUBLIC	10/30/2019	C010		
19-47152	YEAGER, CHELSY LASHAY	C111 APPEAL - OPERATE ATV ON PUBLIC STREET ROAD	10/30/2019	C010		
19-47154	YEAGER, CHELSY LASHAY	C111 APPEAL - UNSAFE SPEED	10/30/2019	C010		
19-47217	CLAUSSEL, YANNIERT	C111 APPEAL - DISREGARD TRAFFIC CONTROL DEVICE	12/31/2019	C010		
20-47317	CUEVAS, JOSE ANTONIO	C111 APPEAL - SPEEDING 10% OVER POSTED SPEED LIM	03/16/2020	C010		
20-47346	HERRERA, ARTURO ROSALES	C111 APPEAL - SPEEDING 10% OR MORE ABOVE POSTED	04/30/2020	C010		
21-47592	MIRANDA-PEREZ, VICTOR	C111 DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$20	01/28/2021	C010		
21-47631	LINDSEY, ROGER DEAN	C111 APPEAL/SPEEDING 10% ABOVE POSTED LIMIT	03/17/2021	C010		
21-47745	DAVIDSON, RYLEE CAYDEN	C111 APPEAL-FAIL TO CONTROL SPEED	09/03/2021	C010		
21-47754	TARRANGO, JAVIER	C111 DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$20	03/21/2024	C030		
22-47934	CORRALES, MIA MILAGROS	C111 APPEAL/POSS OF DRUG PARAPHERNALIA	04/14/2022	C010		
22-47949	CORRALES, MIA	C111 APPEAL/TOBACCO POSS/CONSUM/PURCHASE UNDER 2	05/18/2022	C010		
22-47951	TUCKER, STEPHEN JAMES	C111 APPEAL - SPEEDING 10% OVER LIMIT	05/18/2022	C010		
22-47955	SANCHEZ, JOHNNY ANDREW	C111 APPEAL - SPEEDING 10% ABOVE LIMIT	05/25/2022	C010		
22-47993	TOLE, GLEN	C111 APPEAL - SPEEDING	06/16/2022	C010		
22-48021	PEREZ, JOHNNY JOE	C111 APPEAL - SPEEDING 10% OVER LIMIT	07/14/2022	C010		
22-48109	DAVIDSON, RYLEE CAYDEN	C111 APPEAL - DISREGARD STOP SIGN	10/05/2022	C010		
23-48191	MERCADO, RAYMOND JOE	C111 APPEAL/SPEEDING 10% OR MORE OVER POSTED LIM	01/06/2023	C010		
23-48227	CAMPOS, ETHAN Z.	C111 APPEAL - SPEEDING 10% OVER LIMIT	03/03/2023	C010		
23-48228	DAVIS, JACOB	C111 APPEAL/SPEEDING 10% ABOVE POSTED LIMIT	03/03/2023	C010		
23-48236	BLANTON, BOBBY	C111 APPEAL - DRIVING ON THE WRONG SIDE OF THE R	03/10/2023	C010		
23-48238	ROSALES, ALBERTO	C111 APPEAL - SPEEDING 10% ABOVE POSTED LIMIT	03/13/2023	C010		
23-48239	ROSALRES, ALBERTO	C111 APPEAL -FAIL TO MAINTAIN FINANCIAL RESPONS.	03/13/2023	C010		
23-48253	PINKERT, COURTNEY	C111 APPEAL-SPEEDING 10% OVER LIMIT	04/04/2023	C010		
23-48254	DALEY, PETER	C111 APPEAL-DISREGARD TRAFFIC CTL DEVICE	04/04/2023	C010		
23-48284	SANCHEZ, JOHNNY ANDREW	C111 APPEAL - SPEEDING 10% OVER LIMIT	05/11/2023	C010		
23-48355	FEHR, JOHAN	C111 APPEAL - SPEEDING	09/11/2023	C010		
23-48360	DAVIDSON, RYLEE CAYDEN	C111 APPEAL/OPERATE MOTOR VEHICLE WHILE INTOXICA	09/11/2023	C010		
23-48365	OTERO, LUIS MIGUEL	C111 RACING ON HIGHWAY	09/12/2023	C010		

3D101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
24-48452	GRAY, MATTHEW SHANE	C111 APPEAL - SPEEDING 10% ABOVE POSTED LIMIT	01/10/2024	C010		
24-48463	POLASEK, LANE	C111 DRIVER LICENSE/ID FALSE	02/15/2024	C010		
24-48597	ZAPATA, CHRISTOPHER	C111 DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$20	09/20/2024	C010		
24-48601	AZUA, AKBAR	C111 RACING ON HIGHWAY	10/10/2024	C010		
24-48602	MORENO, ALEXIS	C111 RACING ON HIGHWAY	10/10/2024	C010		
41179	LACKEY, EDWARD LENN	C112 DRIVING WHILE LIC INVALID W/PREV CONV OR SU	03/16/2011	C030		
43650	TIJERINA, DANNY FREDDY	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	07/25/2013	C010		
19-47030	CRUZ, RACHEL PRIDY	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	06/03/2019	C010		
20-47444	HERNANDEZ, STEVEN LEE JR.	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	08/05/2020	C010		
20-47496	SAENZ, ELMER	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	09/22/2020	C010		
21-47736	FRAIRE, GABINO III	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	08/30/2021	C010		
21-47814	RODRIGUEZ, RAYMUNDO JR	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	12/03/2021	C010		
21-47838	MUNGUIA, RAUL ROLANDO JR.	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	12/15/2021	C010		
22-47854	RICHARDSON, TERRY	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/19/2022	C010		
22-47856	SALZIDO, NOEMI	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/25/2022	C010		
22-47880	BLACK, TANNER HOUSTON	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	02/04/2022	C010		
23-48195	JOHNSON, LACE NICOLE	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/26/2023	C010		
23-48259	GARRETT, BOBBY RAY JR.	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	04/06/2023	C010		
23-48304	VALDEZ, JORDAN JOSIAH	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	06/07/2023	C010		
23-48417	BIHL, CHRISTOPHER FLORES	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	12/15/2023	C010		
24-48525	DAVILA, RUBEN	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	07/05/2024	C010		
24-48616	SANCHEZ, MARY JANE	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	11/19/2024	C010		
24-48620	SMITH, STEPHON	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	12/06/2024	C010		
25-48627	HERRING, ISAAH MICAL	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/03/2025	C010		
25-48652	RODRIGUEZ, JACOB	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	02/14/2025	C010		
43620	VALDERAS, FABIAN	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	07/19/2013	C010	09/17/2045	C061
25-48628	RIVAS, ERIC	C121 RESIST ARREST SEARCH OR TRANSP	01/03/2025	C010	03/03/2025	C041
19-47169	AUSTIN, GENE SYRIAN	C121 HARASSMENT	11/18/2019	C010	03/04/2025	C041
20-47494	AUSTIN, GENE SYRIAN	C121 HARASSMENT W/PREV CONV	09/22/2020	C010	03/04/2025	C041
20-47520	AUSTIN, GENE SVRIAN	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	10/05/2020	C010	03/04/2025	C041
24-48540	TREVINO, MATTHEW JOHN	C121 RESIST ARREST SEARCH OR TRANSP	07/23/2024	C010	03/05/2025	C041
36712	DAVIS, TANNANE LEE	C121 INDECENT EXPOSURE	02/09/2005	C010		
37553	RODRIGUEZ, RANDY ROBERTO	C121 RESIST ARREST SEARCH OR TRANSPORT	10/07/2005	C010		
42293	RODRIGUEZ, JOSE DAVID	C121 RESIST ARREST SEARCH OR TRANSPORT	09/19/2011	C010		
42472	VASQUEZ, CYNTHIA	C121 HINDER ABUSIVE CALL/ELECTR COMM TO 911 SERV	12/15/2011	C010		
42786	MARQUEZ-BANUELOS, BENJAMIN	C121 APPEAL - SPEEDING	06/15/2012	C010		
42788	KEELER, CHRISTOPHER JR.	C121 APPEAL - POSSESSION OF DRUG PARAPHERNALIA	06/15/2012	C010		
43467	LUCERO, KELLY DON	C121 DRIVING WHILE INTOXICATED BAC >=0.15	05/10/2013	C010		
43873	MCALPIN, CHANDLER NICOLE	C121 APPEAL - MINOR IN CONSUMPTION OF ALCOHOL	11/25/2013	C010		
16-45635	PENA, LOUIS	C121 TERRORISTIC THREAT CAUSE FEAR OF IMMINENT S	07/18/2016	C010		
16-45684	ROMO, TIMOTHY THOMAS	C121 APPEAL - SPEEDING	08/11/2016	C010		
16-45788	RHOADES, TIMOTHY GRANT	C121 APPEAL - SPEEDING 10% OR ABOVE POSTED LIMIT	10/14/2016	C010		
17-46370	PINSON, JORDAN ALAN	C121 DRIVING WHILE INTOXICATED BAC >=0.15	12/07/2017	C010		
18-46510	MARTINEZ, DARRYL	C121 POSS MARJ < 20Z DFZIAT	04/12/2018	C010		
19-46932	DEES-MOLINA, AARON NIKOLAS	C121 RESIST ARREST SEARCH OR TRANSPORT	03/18/2019	C010		
19-46987	SIMS, MICHAEL SHANE	C121 THEFT OF SERV >=\$750<\$2,500	05/24/2019	C010		
19-47050	PENA, LOUIS	C121 SILENT ABUSIVE CALL/ELECTR COMM TO 911 SERV	06/21/2019	C010		
19-47051	PENA, LOUIS	C121 EVADING ARREST DETENTION	06/21/2019	C010		
19-47181	SHIN, MIKKAEL ANTHONY	C121 RESIST ARREST SEARCH OR TRANSPORT & UNL CAR	11/21/2019	C010		
19-47184	LUZ, JAVIER	C121 CRIMINAL MISCHIEF >=\$100<\$750	11/25/2019	C010		
19-47206	ACOSTA, MARCELO ORONA	C121 CRIMINAL TRESPASS	12/16/2019	C010		
19-47215	CRUZ, ABEL GEORGE	C121 UNLAWFUL RESTRAINT	12/27/2019	C010		
20-47288	MARTINEZ, DARRYL STEVEN	C121 EVADING ARREST DETENTION	02/19/2020	C010		
20-47391	MARTINEZ, STEVE JR.	C121 CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTRIT	01/22/2025	C030		
20-47418	RODRIGUEZ, NATHAN LEE	C121 CRIMINAL MISCHIEF >=\$100<\$750	07/07/2020	C010		
20-47525	MOJICA, JIM JR.	C121 UNL CARRYING WEAPON	10/07/2020	C010		
21-47591	RICHARDSON, MICHAEL RASHAD	C121 RESIST ARREST SEARCH OR TRANSP	01/19/2021	C010		
21-47669	FRAIRE, GABINO III	C121 INDECENT EXPOSURE	05/26/2021	C010		
21-47680	SAENZ, ELMER MANUEL	C121 UNL CARRYING WEAPON	06/11/2021	C010		
21-47689	DOMINGUEZ, JOSHUA	C121 CRIMINAL MISCHIEF >=\$750<\$2,500	07/08/2021	C010		
21-47704	SOTO-CHAVIRA, OMAR	C121 RESIST ARREST SEARCH OR TRANSP	07/16/2021	C010		
21-47845	FLORES, FELIPE	C121 CRIMINAL MISCHIEF >=\$100<\$750	12/30/2021	C010		
22-47859	LONGORIA, MARTIN	C121 TERRORISTIC THREAT CAUSE FEAR OF IMMINENT S	01/25/2022	C010		
22-47873	RICHARDSON, TERRY	C121 EVADING ARREST DETENTION	01/25/2022	C010		
22-47893	COX, TERENCE	C121 EVADING ARREST DETENTION	03/01/2022	C010		
22-47958	RODRIGUEZ, RAYMUNDO JR.	C121 EVADING ARREST DETENTION	05/27/2022	C010		
22-47959	WILLIAMS, DONTAVIOUS TRENT	C121 UNL CARRYING WEAPON	05/27/2022	C010		

3D101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
22-48009	RICHARDSON, TERRY LEE	C121 BURGLARY OF VEHICLES	07/01/2022	C010		
22-48024	ESTRADA, ADAN	C121 VIOL BOND/PROTECTIVE ORDER	07/18/2022	C010		
22-48079	CRUZ, ABLE GEORGE	C121 INTERFER W/EMERGENCY REQ FOR ASSISTANCE	08/31/2022	C010		
22-48086	WEAVER, SPURGEON	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	09/19/2022	C010		
22-48089	SOLANO, FELIX	C121 APPEAL - UNSAFE BACKING	09/22/2022	C010		
22-48104	LUCERO, MARIA GUADALUPE	C121 UNL CARRYING WEAPON	10/05/2022	C010		
22-48122	PORRAS, FRANCISCO	C121 INTERFER W/EMERGENCY REQ FOR ASSISTANCE	11/01/2022	C010		
22-48173	RICHARDSON, TERRY LEE	C121 VIOL BOND/PROTECTIVE ORDER	12/08/2022	C010		
23-48192	RICHARDSON, TERRY LEE	C121 CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTR	01/12/2023	C010		
23-48193	RICHARDSON, TERRY LEE	C121 VIOL BOND/PROTECTIVE ORDER	01/12/2023	C010		
23-48194	RICHARDSON, TERRY	C121 VIOL BOND/PROTECTIVE ORDER	01/12/2023	C010		
23-48234	HODGE, JUSTIN	C121 UNL CARRYING WEAPON	03/10/2023	C010		
23-48242	BUSH, ROBERT LEE	C121 VIOL BOND/PROTECTIVE ORDER	03/17/2023	C010		
23-48295	ANDERSON, CADEN DRAKE	C121 POSS MARJ <20Z DFZ IAT 481.121	06/01/2023	C010		
23-48309	VARGAS, MICHAEL CRUZ	C121 RESIST ARREST SEARCH OR TRANSP	06/19/2023	C010		
23-48314	RICHARDSON, TERRY	C121 RESIST ARREST SEARCH OR TRANSP	06/23/2023	C010		
23-48320	ADAMS, TREY	C121 EVADING ARREST DETENTION	06/23/2023	C010		
23-48356	RODRIGUEZ, RAYMUNDO JR	C121 EVADING ARREST DETENTION	09/11/2023	C010		
23-48374	ESPARZA, GRACIELA	C121 PURCHASE FURNISH ALCOHOL TO A MINOR	09/15/2023	C010		
23-48393	AVITIA, ALEXZANDRIA	C121 RECKLESS DRIVING	11/17/2023	C010		
23-48428	BAIGEN, BILLY LELAND	C121 EVADING ARREST DETENTION	12/15/2023	C010		
23-48437	KING, RICHARD	C121 CRIMINAL TRESPASS	12/20/2023	C010		
23-48439	PARR, SHELLIE MARIE	C121 RESIST ARREST SEARCH OR TRANSP	12/21/2023	C010		
23-48445	MARTINEZ, DALIA MARIE	C121 CRIMINAL MISCHIEF >=\$100<\$750	12/21/2023	C010		
24-48474	RIETHMAYER, WILLIAM	C121 UNL CARRYING WEAPON	03/15/2024	C010		
24-48486	BOSQUEZ, JOHN HENRY	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	04/12/2024	C010		
24-48487	ESTRADA, JUANA DE LA CRUZ	C121 FALSE REPORT STATEMENT OFFICER/AGENT HMO	04/12/2024	C010		
24-48505	ROMAN-RINCON, MARIO	C121 CRIMINAL MISCHIEF >=\$750<\$2,500	05/31/2024	C010		
24-48510	KERSHMAN, TREVOR	C121 CRIMINAL MISCHIEF >=\$750<\$2,500	06/10/2024	C010		
24-48541	YBERA, JOSE REFUGIO	C121 RESIST ARREST SEARCH OR TRANSP	07/23/2024	C010		
24-48558	SANCHEZ, ROGER	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	08/15/2024	C010		
24-48574	PIGG, TRACI	C121 CRIMINAL TRESPASS	08/23/2024	C010		
24-48575	MORENO, RAUL	C121 CRIMINAL TRESPASS	08/23/2024	C010		
24-48579	CARDENAS, ADRIAN	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	08/26/2024	C010		
24-48591	RODRIGUEZ, MICHAEL	C121 CRIMINAL MISCHIEF >=\$750<\$2,500	09/13/2024	C010		
24-48592	RODRIGUEZ, MICHAEL PAUL	C121 CRIMINAL MISCHIEF >=\$100<\$750	09/13/2024	C010		
24-48614	GARCIA, BRANDY JOVAN	C121 VIOL BOND/PROTECTIVE ORDER	11/19/2024	C010		
25-48631	TORRES, GABRIEL OMAR	C121 INTERFER W/EMERGENCY REQ FOR ASSISTANCE	01/03/2025	C010		
25-48646	POTAPOV, ANNA	C121 UNLAWFUL RESTRAINT	02/14/2025	C010		
25-48648	SMITH, LEIGHTON ANDREW	C121 UNL CARRYING WEAPON	02/14/2025	C010		
25-48653	TREJO, ALEJANDRO	C121 RECKLESS DRIVING	02/14/2025	C010		
25-48654	REJINO, GABRIEL ESAI	C121 INTERFER W/EMERGENCY REQ FOR ASSISTANCE	02/14/2025	C010		
25-48655	LINDSEY, GARY WAYNE	C121 RESIST ARREST SEARCH OR TRANSP	02/14/2025	C010		
25-48656	FLORES, RICHARD	C121 CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTR	02/14/2025	C010		
25-48657	MARTINEZ, VICTOR	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	02/14/2025	C010		
25-48658	ULLOA, BRANDON KENNETH LEE	C121 EVADING ARREST DETENTION	02/14/2025	C010		

MISD101 TOTAL: 381

3D102 NEW CASES FILED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
25-48670	WILLIAMS, MICHAEL THOMAS	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/17/2025	C010		
25-48672	ESPINOZA, JOSE	C071 DRIVING WHILE INTOXICATED	03/17/2025	C010		
25-48673	WHEELER, DUSTY ALLEN	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	03/17/2025	C010		
25-48659	VELETA, CANDY	C081 THEFT PROP >=\$100<\$750	03/04/2025	C010		
25-48667	LUZ, JOE ANGEL	C081 TAMPER W/ IDENTIFICATION NUMBERS	03/17/2025	C010		
25-48662	VARGAS, JESUS	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	03/04/2025	C010		
25-48664	GUTHRIE, RYLIE-ANN MICHELLE	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	03/04/2025	C010		
25-48677	SANDOVAL, JOAN HERNANDEZ	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	03/17/2025	C010		
25-48660	CAVASOS, JAMES HENRY	C102 ASSAULT CAUSES BODILY INJ	03/04/2025	C010		
25-48661	QUILIMACO, JOE NOEL	C102 ASSAULT CAUSES BODILY INJ	03/04/2025	C010		
25-48663	MARTINEZ, ERICA GONZALEZ BAND	C121 CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTR	03/04/2025	C010		
25-48665	VARGAS, GUADLUPE	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48666	HERNANDEZ, ANGEL SILBERIO	C121 CRIMINAL TRESPASS	03/17/2025	C010		
25-48668	SANCHEZ, MARYJANE MUNOZ	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		

3D102 NEW CASES FILED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
25-48669	URIBE,MARIO LEON	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48671	MACIAS,JOHN MICHAEL	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48674	ROMAN-RINCON,MARIO	C121 EVADING ARREST DETENTION	03/17/2025	C010		
25-48675	LOAFMAN,KEVIN WAYNE	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48676	BAKER,RONALD PAUL	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48678	GARCIA,CHRISTINA MARIE ESTRA	C121 CRIMINAL MISCHIEF >=\$100<\$750	03/17/2025	C010		
25-48679	GARZA,BLANCA MICHELLE MORIN	C121 CRIMINAL MISCHIEF >=\$100<\$750	03/20/2025	C010		
25-48680	OSORNIO,OSCAR	C121 VIOL BOND/PROTECTIVE ORDER	03/26/2025	C010		

MISD102 TOTAL: 22

3D103 CASES REACTIVATED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
21-47766	GARZA,JESSICA	C071 DRIVING WHILE INTOXICATED	08/23/2024	C030	03/12/2025	C061

MISD103 TOTAL: 1

3D104 CASES DISPOSED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
24-48584	MURO, JUAN GARCIA	C071 DRIVING WHILE INTOXICATED BAC >= 0.15	09/11/2024	C010	03/03/2025	C011
21-47766	GARZA,JESSICA	C071 DRIVING WHILE INTOXICATED	08/23/2024	C030	03/12/2025	C061
25-48650	PEVYTOE,KEVIN	C071 DRIVING WHILE INTOXICATED	02/14/2025	C010	03/31/2025	C011
37335	ODUOR,CORNEL O	C081 THEFT >=\$20<\$500 BY CHECK	08/05/2005	C010	03/03/2025	C041
35547	YARBAR,TRISHA	C081 THEFT >=\$20<\$500 BY CHECK	01/07/2004	C010	03/13/2025	C041
22-48187	TREVINO,MATTHEW	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	12/29/2022	C010	03/05/2025	C041
24-48479	LOCKRIDGE,NATHANIEL	C102 ASSAULT CAUSES BODILY INJ	03/26/2024	C010	03/31/2025	C041
25-48628	RIVAS,ERIC	C121 RESIST ARREST SEARCH OR TRANSP	01/03/2025	C010	03/03/2025	C041
19-47169	AUSTIN,GENE SYRIAN	C121 HARASSMENT	11/18/2019	C010	03/04/2025	C041
20-47494	AUSTIN,GENE SYRIAN	C121 HARASSMENT W/PREV CONV	09/22/2020	C010	03/04/2025	C041
20-47520	AUSTIN,GENE SVRIAN	C121 TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	10/05/2020	C010	03/04/2025	C041
24-48540	TREVINO,MATTHEW JOHN	C121 RESIST ARREST SEARCH OR TRANSP	07/23/2024	C010	03/05/2025	C041

MISD104 TOTAL: 12

3D105 CASES PENDING - INACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
25-48659	VELETA,CANDY	C081 THEFT PROP >=\$100<\$750	03/04/2025	C010		
25-48662	VARGAS,JESUS	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	03/04/2025	C010		
25-48664	GUTHRIE,RYLIE-ANN MICHELLE	C101 ASSAULT CAUSES BODILY INJURY FAMILY MEMBER	03/04/2025	C010		
25-48660	CAVASOS,JAMES HENRY	C102 ASSAULT CAUSES BODILY INJ	03/04/2025	C010		
25-48661	QUILIMACO,JOE NOEL	C102 ASSAULT CAUSES BODILY INJ	03/04/2025	C010		
22-47856	SALZIDO,NOEMI	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/25/2022	C010		
23-48195	JOHNSON,LACE NICOLE	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	01/26/2023	C010		
23-48304	VALDEZ,JORDAN JOSIAH	C112 DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN	06/07/2023	C010		
25-48663	MARTINEZ,ERICA GONZALEZ BAND	C121 CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTR	03/04/2025	C010		
25-48665	VARGAS,GUADLUPE	C121 RESIST ARREST SEARCH OR TRANSP	03/17/2025	C010		
25-48666	HERNANDEZ,ANGEL SILBERIO	C121 CRIMINAL TRESPASS	03/17/2025	C010		
25-48679	GARZA,BLANCA MICHELLE MORIN	C121 CRIMINAL MISCHIEF >=\$100<\$750	03/20/2025	C010		

MISD105 TOTAL: 12

/I101 CASES PENDING - ACTIVE

CASE#	PLAINTIFF	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
C05576	DISCOVER BANK	STEVE CAMACHO	S031 CONTR-CONSUM/COMM/DEBT	11/05/2024	S010	03/21/2025	S090
C05533	DISCOVER BANK	JESSICA RIVAS	S031 CONTR-CONSUM/COMM/DEBT	02/26/2024	S010	03/31/2025	S090
C04597	LEE RANGEL	ASSISTED LIVING CONCE	S031 CONTR-CONSUM/COMM/DEBT	11/18/2011	S010		
C04958	CACH LLC	LINDA J. WRIGHT	S031 CONTR-CONSUM/COMM/DEBT	04/10/2015	S010		
C05079	DISCOVER BANK	TERRY GLENN	S031 CONTR-CONSUM/COMM/DEBT	08/16/2016	S010		
C05116	LLC CACH	DEBRA HAYWOOD	S031 CONTR-CONSUM/COMM/DEBT	04/25/2017	S010		

/I101 CASES PENDING - ACTIVE

CASE#	PLAINTIFF	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
C05143	HCSECU	KEELY AND SETH DOCKER	S031 CONTR-CONSUM/COMM/DEBT	08/22/2017	S010		
C05200	DECK CAPITAL ON	ELECTRIC LLC DSL	S031 CONTR-CONSUM/COMM/DEBT	03/09/2018	S010		
C05242	PORTFOLIO RECOVERY AS	TYRONE LOCKETT	S031 CONTR-CONSUM/COMM/DEBT	10/03/2018	S010		
C05246	PUMP INC EARTH	DARRELL GREEN	S031 CONTR-CONSUM/COMM/DEBT	11/30/2018	S010		
C05253	CROWN ASSET MGNT LLC	BRANDY PINA	S031 CONTR-CONSUM/COMM/DEBT	12/21/2018	S010		
C05294	MY COMMUNITY CREDIT U	DANNY MARTIN BEESINGE	S031 CONTR-CONSUM/COMM/DEBT	07/17/2019	S010		
C05315	ONEMAIN FINANCIAL GRO	MARIA L GOMEZ	S031 CONTR-CONSUM/COMM/DEBT	10/02/2019	S010		
C05344	DISCOVER BANK	MICHAEL M SALAS	S031 CONTR-CONSUM/COMM/DEBT	01/07/2020	S010		
C05363	JHPDE FINANCE 1, LLC	REYNALDO NINO	S031 CONTR-CONSUM/COMM/DEBT	12/18/2020	S010		
C05380	FIRST NATIONAL BANK O	GINA LOCKE	S031 CONTR-CONSUM/COMM/DEBT	02/25/2021	S010		
C05451	CROWN ASSET MANAGEMEN	JONATHAN VALDERAS	S031 CONTR-CONSUM/COMM/DEBT	11/29/2022	S010		
C05466	CITIBANK, NA	DANNY A MEADOWS	S031 CONTR-CONSUM/COMM/DEBT	03/23/2023	S010		
C05470	AUSTIN JONES DBA	DAVID GARRETT ADAIR	S031 CONTR-CONSUM/COMM/DEBT	04/12/2023	S010		
C05494	DISCOVER BANK	JEMIMA MCKINNEY	S031 CONTR-CONSUM/COMM/DEBT	09/08/2023	S010		
C05557	GOLDMAN SACHS BANK US	IRMA REVEILE	S031 CONTR-CONSUM/COMM/DEBT	08/30/2024	S010		
C05574	DISCOVER BANK	MARY E RUIZ	S031 CONTR-CONSUM/COMM/DEBT	10/21/2024	S010		
C04589	LINDSEY ROGER DBA L &	GEORGE RHODES	S033 CONTR-OTHER CONTRACT	10/27/2011	S010		
C05535	STATE OF TEXAS	JACOB RODRIGUEZ	S041 CIVL CASE REL TO CRIM MAT	03/21/2024	S010		
C05539	STATE OF TEXAS	MARICELLA SOLIS	S041 CIVL CASE REL TO CRIM MAT	04/10/2024	S010		
C05540	STATE OF TEXAS	DEJALE VENEGAS	S041 JUDGMENT NISI	04/10/2024	S010		
C05541	STATE OF TEXAS	MARIAH MUNOZ	S041 CIVL CASE REL TO CRIM MAT	04/10/2024	S010		
C05551	STATE OF TEXAS	LOWERI WILLIAMS	S041 CIVL CASE REL TO CRIM MAT	06/07/2024	S010		
C05552	STATE OF TEXAS	MARLON MOLINA	S041 CIVL CASE REL TO CRIM MAT	06/11/2024	S010		
C05558	STATE OF TEXAS	FIDEL PEREZ	S041 CIVL CASE REL TO CRIM MAT	08/27/2024	S010		
C05559	STATE OF TEXAS	CHRISTIE ANN ELGHANDO	S041 CIVL CASE REL TO CRIM MAT	08/27/2024	S010		
C05560	STATE OF TEXAS	RUBEN DAVILA	S041 CIVL CASE REL TO CRIM MAT	08/27/2024	S010		
C05561	STATE OF TEXAS	MATTHEW JOHN TREVINO	S041 CIVL CASE REL TO CRIM MAT	08/27/2024	S010		
C05564	STATE OF TEXAS	CHRISTOPHER ESCALANTE	S041 CIVL CASE REL TO CRIM MAT	09/06/2024	S010		
C05567	STATE OF TEXAS	LOGAN GROVE	S041 CIVL CASE REL TO CRIM MAT	09/06/2024	S010		
C05569	STATE OF TEXAS	TAVADRAI EDDINGTON	S041 CIVL CASE REL TO CRIM MAT	09/06/2024	S010		
C05571	STATE OF TEXAS	BRANDON SEAN BELL	S041 CIVL CASE REL TO CRIM MAT	09/11/2024	S010		
C05573	STATE OF TEXAS	WILBUR MUNOZ	S041 CIVL CASE REL TO CRIM MAT	09/25/2024	S010		
C05580	STATE OF TEXAS	FRANK ZAPATA	S041 JUDGMENT NISI	02/21/2025	S010		
C05582	STATE OF TEXAS	IRVIN DANIEL LEYVA-ES	S041 CIVL CASE REL TO CRIM MAT	02/21/2025	S010		
C05583	STATE OF TEXAS	ERIC RIVAS	S041 CIVL CASE REL TO CRIM MAT	02/21/2025	S010		
C05584	STATE OF TEXAS	RUBEN DAVILA	S041 CIVL CASE REL TO CRIM MAT	02/21/2025	S010		
C05585	STATE OF TEXAS	PEDRO VARGAS-CONDE	S041 CIVL CASE REL TO CRIM MAT	02/21/2025	S010		
C05586	STATE OF TEXAS	THOMAS EVANS	S041 CIVL CASE REL TO CRIM MAT	02/21/2025	S010		
C2555	FIRST DEPOSIT NATIONA	THOMPSON,MARY E.	S051 SUIT ON ACCOUNT	07/05/1991	S010		
C2593	OCHOA, OLIVIA	QUILIMACO, NORA	S051 APPEAL/JP	07/08/1992	S010		
C3066	TX DPS	MONTES,SERGIO	S051 APPEAL OF ESST NEED DL	03/17/1998	S010		
C3473	MEDRANO,WENSELAO	TEXAS DPS	S051 APPEAL PETITION AND STAY OF	02/05/2002	S010		
C3793	LUNA,JOSE JESUS	STATE OF TEXAS	S051 APPEAL OF DL SUSPENSION	12/10/2004	S010		
C3934	STATE OF TEXAS	AARON CADENA	S051 APPEAL DL'S SUSPENSION	10/25/2005	S010		
C4066	BARRY & JANNA ROYAL	POOL SERVICE EDWARDS	S051 APPEAL FROM JP COURT	11/03/2006	S010		
C04362	MIKE ESCANDON	PHILLIP COLEY	S051 APPEAL	08/19/2009	S010		
C04901	QBE FIRST INSURANCE A	OSCAR MORALES MENDOZA	S051 ALL OTHER CIVIL CASES	06/13/2014	S010		
C04938	MACHINE WORKS TOMMY'S	OILFIELD SERVICES LLC	S051 APPEAL BOND	11/13/2014	S010		
C05052	MIDLAND FUNDING LLC	JOE SANCHEZ	S051 ALL OTHER CIVIL CASES	02/24/2016	S010		
C05053	MIDLAND FUNDING LLC	IMELDA ADAME	S051 ALL OTHER CIVIL CASES	02/29/2016	S010		
C05281	EX PARTE	PEDRO OMAR GUARDIOLA	S051 OCCUPATIONAL DL	06/05/2019	S010		
C05575	CAROLAN,GAVIN V	ATMOS ENERGY CORPORAT	S051 ALL OTHER CIVIL CASES	10/29/2024	S010		
C05579	LVNV FUNDING LLC	CANDACE A JEFFREYS	S051 ALL OTHER CIVIL CASES	02/03/2025	S010		

CIV1101 TOTAL: 59

/I102 NEW CASES FILED

CASE#	PLAINTIFF	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
C05587	DISCOVER BANK	BRAD MOORE	S031 CONTR-CONSUM/COMM/DEBT	03/03/2025	S010		
C05588	STATE OF TEXAS	JORDAN VALDEZ	S041 JUDGMENT NISI	03/11/2025	S010		
C05589	STATE OF TEXAS	NATHANIEL MENDEZ	S041 JUDGEMENT NISI	03/11/2025	S010		
C05590	STATE OF TEXAS	LACE JOHNSON	S041 JUDGEMENT NISI	03/11/2025	S010		
C05591	STATE OF TEXAS	NOEMI SALZIDO	S041 JUDGMENT NISI	03/11/2025	S010		
C05592	STATE OF TEXAS	TAMMY MOSLEY	S041 JUDGEMENT NISI	03/11/2025	S010		
C05593	STATE OF TEXAS	MARCELO ACOSTA	S041 JUDGEMENT NISI	03/11/2025	S010		

/I102 NEW CASES FILED

CASE#	PLAINTIFF	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
C05594	STATE OF TEXAS	JOSE RODRIGUEZ	S041 JUDMENT NISI	03/11/2025	S010		
C05595	STATE OF TEXAS	RACHEL MARIE CRUZ	S041 JUDGEMENT NISI	03/11/2025	S010		
CIVII02 TOTAL:		9					

/I104 CASES DISPOSED

CASE#	PLAINTIFF	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
C05576	DISCOVER BANK	STEVE CAMACHO	S031 CONTR-CONSUM/COMM/DEBT	11/05/2024	S010	03/21/2025	S090
C05533	DISCOVER BANK	JESSICA RIVAS	S031 CONTR-CONSUM/COMM/DEBT	02/26/2024	S010	03/31/2025	S090
CIVII04 TOTAL:		2					

0B101 CASES PENDING - ACTIVE

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
P06767	JOHNNY ROYCE KELLER	P011 DEC EST-INDEPENDENT ADMIN	01/07/2025	P010	03/04/2025	P100
P06772	BOBBY ROBERT CONTRERAS	P011 DEC EST-INDEPENDENT ADMIN	02/05/2025	P010	03/10/2025	P100
P06774	JAMES RAYMOND AUSTIN	P011 DEC EST-INDEPENDENT ADMIN	02/21/2025	P010	03/21/2025	P100
P06776	GERALD DUANE DAVIS	P011 DEC EST-INDEPENDENT ADMIN	02/26/2025	P010	03/21/2025	P100
P06377	KAREN L. ROGERS GEORGE	P011 DEC EST-INDEPENDENT ADMIN LOA	01/03/2020	P010		
P06517	JOHN DAVID BROCK	P011 DEC EST-INDEPENDENT ADMIN MUNIMENT OF TITLE	12/21/2021	P010		
P06610	MALCOM WARREN NEWCOMB	P011 DEC EST-LT ADMINISTRATION	11/15/2022	P010		
P06611	JESSE HARM EDWARDS	P011 DEC EST-INDEPENDENT ADMIN	11/21/2022	P010		
P06612	JOHNNY WARD	P011 DEC EST-INDEPENDENT ADMIN	11/21/2022	P010		
P06613	GRACIE ANN WARD	P011 DEC EST-INDEPENDENT ADMIN	11/21/2022	P010		
P06655	MARIO BAEZA GUILLEN	P011 DEC EST-INDEPENDENT ADMIN	05/10/2023	P010		
P06660	DENVER GERALD BLANSCETT	P011 DEC EST-INDEPENDENT ADMIN	06/07/2023	P010		
P06671	BETTY JOYCE GREEN	P011 DEC EST-INDEPENDENT ADMIN	08/08/2023	P010		
P06682	VAN HARLAN SCHOOER	P011 DEC EST-INDEPENDENT ADMIN	10/06/2023	P010		
P06695	LANA MAE AUSTIN	P011 DEC EST-INDEPENDENT ADMIN	11/27/2023	P010		
P06701	JENNIFER KAY HO-GLAND	P011 DEC EST-INDEPENDENT ADMIN	12/20/2023	P010		
P06740	RICHARD PATRICK HEIER	P011 DEC EST-INDEPENDENT ADMIN	07/31/2024	P010		
P06747	ELLIOT BAZAN	P011 DEC EST-INDEPENDENT ADMIN	08/23/2024	P010		
P06747	ELLIOT BAZAN	P011 DEC EST-INDEPENDENT ADMIN	10/15/2024	P010		
P06761	MARIA MARGARITA OCHOA	P011 DEC EST-INDEPENDENT ADMIN	11/15/2024	P010		
P06766	LONETA B. SHAFER	P011 DEC EST-INDEPENDENT ADMIN	01/07/2025	P010		
P06773	LOMAN DOYLE JONES	P011 DEC EST-INDEPENDENT ADMIN	02/18/2025	P010		
P06715	ROSA GARCIA	P012 DEC EST-DEPENDENT ADMIN	03/01/2024	P010		
P06720	GABRIEL LEE SOLIS	P012 DEC EST-DEPENDENT ADMIN TEMPORARY ADMIN	03/25/2024	P010		
P06742	MAGGIE WOODS	P012 DEC EST-DEPENDENT ADMIN	08/14/2024	P010		
P06746	ALFRED WILLIAM THOMAS TAN	P013 DEC EST-ALL OTHR EST PROC	01/14/2025	P010	03/04/2025	P100
P06672	HAROLD DEE GREEN	P013 DEC EST-ALL OTHR EST PROC	08/09/2023	P010		
P06769	REGINALD DALE COOPER	P013 DEC EST-ALL OTHR EST PROC	01/23/2025	P010		
P06775	MARGARETT ANN DAVIS	P013 DEC EST-ALL OTHR EST PROC	02/26/2025	P010		
G25001	GEORGE ALVIN NOCK	P022 GUARDIANSHIPS-ADULT	01/30/2025	P010	03/13/2025	P020
G24003	LAVOY NELL JONES	P022 GUARDIANSHIPS-ADULT	06/25/2024	P010		
P2956	FORD,EARL LEON	P031 PROB-ALL OTHER CASES	08/20/1984	P031		
P3574	SHIRLEY,BRITT RAY	P031 PROB-ALL OTHER CASES	11/16/1989	P031		
P4520	ELY,ELVA ELLEN HARGIS	P031 DET. OF HEIRSHIP	01/12/2000	P010		
P4598	MOONEY,BECKY ANN, DEC'D.	P031 ADMINISTRATION	01/09/2001	P010		
P4691	DIAZ,MARIO,SR.,DECD.	P031 ADMINISTRATION	01/16/2002	P010		
P4831	OLIVER,JUANITA FAYE	P031 PROBATE CASE	06/11/2003	P010		
P5131	AYALA,CHRISTINA	P031 PROBATE CASE	09/29/2006	P010		
P5435	PATRICIA FAYE BILLINGS	P031 PROBATE CASE	12/21/2009	P010		
P5486	EDWIN GERALD ZYBURA	P031 PROBATE CASE	06/17/2010	P010		
P5846	REBECCA MALDONADO	P031 PROBATE CASE	10/28/2014	P010		
P5940	ROBERT O TURNER JR	P031 PROBATE CASE	10/08/2015	P010		
P06486	SIEMON MENDEZ	P031 PROB-ALL OTHER CASES	07/27/2021	P010		
PROB101 TOTAL:		43				

0B102 NEW CASES FILED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE

DB102 NEW CASES FILED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
P06777	VICTORIA ANN SUTTON	P011 DEC EST-INDEPENDENT ADMIN	03/03/2025	P010		
P06777	VICTORIA ANN SUTTON	P011 DEC EST-INDEPENDENT ADMIN	03/04/2025	P010		
P06780	JOHN E. DEA	P011 DEC EST-INDEPENDENT ADMIN	03/25/2025	P010		
P06779	ANDREW WOODS, AKA ANDREW LYN	P012 DEC EST-DEPENDENT ADMIN	03/11/2025	P010		
P06778	SUSAN NEWSOM	P013 DEC EST-ALL OTHR EST PROC	03/10/2025	P010		
S00163	WILLIAM CLAYTON LAWSON	P013 DEC EST-ALL OTHR EST PROC	03/26/2025	P010		
G25002	CHRISTOPHER JAMES GOMEZ	P022 GUARDIANSHIPS-ADULT	03/12/2025	P010		

PROB102 TOTAL: 7

DB104 CASES DISPOSED

CASE#	DEFENDANT	CAUSE DESCRIPTION	FILED	CODE	DISPOSED	CODE
P06767	JOHNNY ROYCE KELLER	P011 DEC EST-INDEPENDENT ADMIN	01/07/2025	P010	03/04/2025	P100
P06772	BOBBY ROBERT CONTRERAS	P011 DEC EST-INDEPENDENT ADMIN	02/05/2025	P010	03/10/2025	P100
P06774	JAMES RAYMOND AUSTIN	P011 DEC EST-INDEPENDENT ADMIN	02/21/2025	P010	03/21/2025	P100
P06776	GERALD DUANE DAVIS	P011 DEC EST-INDEPENDENT ADMIN	02/26/2025	P010	03/21/2025	P100
P06746	ALFRED WILLIAM THOMAS TAN	P013 DEC EST-ALL OTHR EST PROC	01/14/2025	P010	03/04/2025	P100
G25001	GEORGE ALVIN NOCK	P022 GUARDIANSHIPS-ADULT	01/30/2025	P010	03/13/2025	P020

PROB104 TOTAL: 6

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 1

MARCH 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
ADMIN									
024058		KELLEY, JORDAN LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	C-1087744	03/31/2025	\$ 10.00	
								TOTAL COLLECTED	\$10.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.00
ADR									
024047		MOORE, RODRION				DC0196	03/18/2025	\$ 5.00	
024048		TORRES, JORGE REGALADO				DC0197	03/18/2025	\$ 5.00	
								TOTAL COLLECTED	\$10.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.00
AF									
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 5.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 5.00	
								TOTAL COLLECTED	\$10.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.00
CCC									
024032		RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 7.27	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 40.00	
024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 40.00	
								TOTAL COLLECTED	\$87.27
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$87.27
CCC1									
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 17.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 17.00	
								TOTAL COLLECTED	\$34.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$34.00
CHS									
024032		RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.73	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 4.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE WENDI MCNABB

CHS

024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 4.00	
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 3.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 3.00	
TOTAL COLLECTED \$14.73									
LESS REVERSALS \$0.00									
TOTAL LIABILITY \$14.73									

COUN

024031		REMPE, KYLE DON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	C1087266	03/01/2025	\$ 92.00	
024034		CAULEY, TYLER MADISON	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	FUENTES, RUSTY	C1087736	03/03/2025	\$ 92.00	
024035		MARTIN, ROY DALE	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	CASTRO, DANIEL LOPEZ	C1087743	03/04/2025	\$ 92.00	
024036		WENTHE, SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087739	03/04/2025	\$ 69.00	
024037		MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 122.00	
024038		GARZA, ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 230.00	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 54.90	
024042		FEHR HARMS, PEDRO	NO CDL	ST	MEANS, FREDERICK BEAU	C1087754	03/10/2025	\$ 67.00	
024044		DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 172.00	
024045		DUNLAP, EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086364	03/14/2025	\$ 230.00	
024050		WOODY, MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	C1087641	03/21/2025	\$ 63.00	
024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 56.00	
024053		SMITH, HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 57.00	
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 63.10	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 21.75	
TOTAL COLLECTED \$1,481.75									
LESS REVERSALS \$0.00									
TOTAL LIABILITY \$1,481.75									

CVC

024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 15.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 15.00	
TOTAL COLLECTED \$30.00									
LESS REVERSALS \$0.00									
TOTAL LIABILITY \$30.00									

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
DPSAF									
024051		RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	C1087587	03/24/2025	\$ 2.31	
024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 5.00	
024053		SMITH, HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 5.00	
024054		PATTON, LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 5.00	
024057		GOODHEART, MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087635	03/31/2025	\$ 5.00	
024059		ARMENDARIZ, JUAN ZAMBRANO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	C1087769	03/31/2025	\$ 3.01	
								TOTAL COLLECTED	\$86.55
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$86.55
DSC									
024054		PATTON, LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 10.00	
								TOTAL COLLECTED	\$10.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.00
FA									
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 5.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 5.00	
								TOTAL COLLECTED	\$10.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.00
IDR									
024032		RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.36	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 2.00	
024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 2.00	
								TOTAL COLLECTED	\$4.36
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$4.36
JCD									
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 0.50	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 0.25	
								TOTAL COLLECTED	\$0.75
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$0.75

DISTRIBUTION

FEE		RECEIPT	NAME	DESCRIPTION		AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE WENDI MCNABB				03/01/2025	TO 03/31/2025	TYPE: ALL		PAY TYPES: CKODE	
		JCD									
		JCPT									
		024055	NICHOLS,MISTY DAWN	Violate Promise to Appear	ST		RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 2.00	
		024056	NICHOLS,MISTY DAWN	SPEEDING 84/70ZONE	ST		RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 2.00	
								TOTAL COLLECTED		\$4.00	
								LESS REVERSALS		\$0.00	
								TOTAL LIABILITY		\$4.00	
		024047	MOORE,RODRION					DC0196	03/18/2025	\$ 25.00	
		024048	TORRES,JORGE REGALADO					DC0197	03/18/2025	\$ 25.00	
								TOTAL COLLECTED		\$50.00	
								LESS REVERSALS		\$0.00	
								TOTAL LIABILITY		\$50.00	
		024032	RIOS,FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST		JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.73	
		024040	HARDWICK,CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST		PETTY, CLAYTON T	C1084887	03/07/2025	\$ 4.00	
		024052	BALDWIN,COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST		STAFFEN,BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 4.00	
		024055	NICHOLS,MISTY DAWN	Violate Promise to Appear	ST		RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 4.00	
								TOTAL COLLECTED		\$12.73	
								LESS REVERSALS		\$0.00	
								TOTAL LIABILITY		\$12.73	
		024047	MOORE,RODRION					DC0196	03/18/2025	\$ 21.00	
		024048	TORRES,JORGE REGALADO					DC0197	03/18/2025	\$ 21.00	
								TOTAL COLLECTED		\$42.00	
								LESS REVERSALS		\$0.00	
								TOTAL LIABILITY		\$42.00	
		024032	RIOS,FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST		JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.73	
		024040	HARDWICK,CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST		PETTY, CLAYTON T	C1084887	03/07/2025	\$ 4.00	
		024052	BALDWIN,COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST		STAFFEN,BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 4.00	
								TOTAL COLLECTED		\$8.73	
								LESS REVERSALS		\$0.00	
								TOTAL LIABILITY		\$8.73	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
JRF									
JSF									
	024032	RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.98	
	024040	HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 5.40	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 5.40	
							TOTAL COLLECTED	\$11.78	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$11.78	
JSFC									
	024032	RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.11	
	024040	HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 0.60	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 0.60	
							TOTAL COLLECTED	\$1.31	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$1.31	
LAF									
	024047	MOORE, RODRION				DC0196	03/18/2025	\$ 3.00	
	024048	TORRES, JORGE REGALADO				DC0197	03/18/2025	\$ 3.00	
							TOTAL COLLECTED	\$6.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$6.00	
LCCC									
	024031	REMPE, KYLE DON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	C1087266	03/01/2025	\$ 14.00	
	024033	DENNY, KASHA REAANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087689	03/03/2025	\$ 2.58	
	024034	CAULEY, TYLER MADISON	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	FUENTES, RUSTY	C1087736	03/03/2025	\$ 14.00	
	024035	MARTIN, ROY DALE	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	CASTRO, DANIEL LOPEZ	C1087743	03/04/2025	\$ 14.00	
	024036	WENTHE, SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087739	03/04/2025	\$ 14.00	
	024037	MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 14.00	
	024038	GARZA, ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 7.39	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE WENDI MCNABB

LCCC

024039		GARZA,ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	JOHNSTONE, ALAN M	C1086334	03/07/2025	\$ 3.24	
024041		DAVILA,DEANNA SEANTELL	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	C1087704	03/10/2025	\$ 2.57	
024042		FEHR HARMS,PEDRO	NO CDL	ST	MEANS, FREDERICK BEAU	C1087754	03/10/2025	\$ 14.00	
024043		RODRIGUEZ,CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	C1087587	03/10/2025	\$ 6.49	
024044		DUNLAP,EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 14.00	
024045		DUNLAP,EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086364	03/14/2025	\$ 14.00	
024046		SALAS,MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087319	03/17/2025	\$ 1.98	
024049		STEWART,JIMMIE LEWIS	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FLANIGAN, MELISSA Z	C1087351	03/20/2025	\$ 6.49	
024050		WOODY,MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	C1087641	03/21/2025	\$ 12.12	
024051		RODRIGUEZ,CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	C1087587	03/24/2025	\$ 6.48	
024053		SMITH,HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 14.00	
024054		PATTON,LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 14.00	
024057		GOODHEART,MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087635	03/31/2025	\$ 14.00	
024059		ARMENDARIZ,JUAN ZAMBRANO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	C1087769	03/31/2025	\$ 8.43	

TOTAL COLLECTED \$211.77
LESS REVERSALS \$0.00
TOTAL LIABILITY \$211.77

MVF

024040		HARDWICK,CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 0.10	

TOTAL COLLECTED \$0.10
LESS REVERSALS \$0.00
TOTAL LIABILITY \$0.10

OMNI

024032		RIOS,FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 5.96	
024038		GARZA,ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 15.84	
024039		GARZA,ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	JOHNSTONE, ALAN M	C1086334	03/07/2025	\$ 6.95	
024040		HARDWICK,CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 30.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
OMNI									
	024044	DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 30.00	
	024045	DUNLAP, EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086364	03/14/2025	\$ 30.00	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 30.00	
	024055	NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 30.00	
	024056	NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 30.00	
							TOTAL COLLECTED	\$208.75	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$208.75	
PER									
	024031	REMPE, KYLE DON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	C1087266	03/01/2025	\$ 52.50	
	024032	RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 6.92	
	024037	MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 91.80	
	024038	GARZA, ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 94.83	
	024039	GARZA, ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	JOHNSTONE, ALAN M	C1086334	03/07/2025	\$ 11.33	
	024040	HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 71.10	
	024043	RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUNES, MATTHEW	C1087587	03/10/2025	\$ 11.54	
	024044	DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 101.40	
	024045	DUNLAP, EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086364	03/14/2025	\$ 102.90	
	024046	SALAS, MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087319	03/17/2025	\$ 5.77	
	024049	STEWART, JIMMIE LEWIS	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FLANIGAN, MELISSA Z	C1087351	03/20/2025	\$ 11.54	
	024051	RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUNES, MATTHEW	C1087587	03/24/2025	\$ 11.54	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 52.50	
	024055	NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 36.90	
	024056	NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 21.75	
							TOTAL COLLECTED	\$684.32	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$684.32	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
PER									
SCCC									
024031		REMPE, KYLE DON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	Perez, Ivan Alejandro	C1087266	03/01/2025	\$ 62.00	
024033		DENNY, KASHA REAANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Duenes, Matthew	C1087689	03/03/2025	\$ 11.40	
024034		CAULEY, TYLER MADISON	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEM(SPECIF	ST	Fuentes, Rusty	C1087736	03/03/2025	\$ 62.00	
024035		MARTIN, ROY DALE	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	Castro, Daniel Lopez	C1087743	03/04/2025	\$ 62.00	
024036		WENTHE, SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Fuentes, Rusty	C1087739	03/04/2025	\$ 62.00	
024037		MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	Robles, William Ernest	C1086142	03/04/2025	\$ 62.00	
024038		GARZA, ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	Johnstone, Alan M	C1086333	03/07/2025	\$ 32.74	
024039		GARZA, ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	Johnstone, Alan M	C1086334	03/07/2025	\$ 14.37	
024041		DAVILA, DEANNA SEANTELL	DISREGARD STOP SIGN (#)	ST	Alvarez, Rene	C1087704	03/10/2025	\$ 11.40	
024042		FEHR HARMS, PEDRO	NO CDL	ST	Means, Frederick Beau	C1087754	03/10/2025	\$ 62.00	
024043		RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	Duenes, Matthew	C1087587	03/10/2025	\$ 28.73	
024044		DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Johnstone, Alan M	C1086363	03/14/2025	\$ 62.00	
024045		DUNLAP, EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	Johnstone, Alan M	C1086364	03/14/2025	\$ 62.00	
024046		SALAS, MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Rigdon, Dalton	C1087319	03/17/2025	\$ 8.77	
024049		STEWART, JIMMIE LEWIS	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	Flanigan, Melissa Z	C1087351	03/20/2025	\$ 28.73	
024050		WOODY, MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Alvarez, Rene	C1087641	03/21/2025	\$ 53.67	
024051		RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	Duenes, Matthew	C1087587	03/24/2025	\$ 28.73	
024053		SMITH, HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Campbell, Larry D	C1087762	03/25/2025	\$ 62.00	
024054		PATTON, LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	Reed, Joshua	C1087750	03/26/2025	\$ 62.00	
024057		GOODHEART, MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Fuentes, Rusty	C1087635	03/31/2025	\$ 62.00	
024059		ARMENDARIZ, JUAN ZAMBRANO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	Escobedo, Christian	C1087769	03/31/2025	\$ 37.35	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	Petty, Clayton T	C1084887	03/07/2025	\$ 30.00	
STF									
TOTAL COLLECTED								\$937.89	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$937.89	
TOTAL COLLECTED								\$30.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE WENDI MCNABB

STF

LESS REVERSALS \$0.00
TOTAL LIABILITY \$30.00

STFN

024033	DENNY,KASHA REAANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087689	03/03/2025	\$ 9.18
024036	WENTHE,SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087739	03/04/2025	\$ 50.00
024037	MENDIETA,ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 50.00
024041	DAVILA,DEANNA SEANTTELL	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	C1087704	03/10/2025	\$ 9.19
024044	DUNLAP,EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 50.00
024046	SALAS,MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087319	03/17/2025	\$ 7.06
024050	WOODY,MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	C1087641	03/21/2025	\$ 43.28
024053	SMITH,HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 50.00
024054	PATTON,LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 50.00
024057	GOODHEART,MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087635	03/31/2025	\$ 50.00

TOTAL COLLECTED \$368.71
LESS REVERSALS \$0.00
TOTAL LIABILITY \$368.71

TAFI

024031	REMPE,KYLE DON	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PEREZ, IVAN ALEJANDRO	C1087266	03/01/2025	\$ 2.00
024032	RIOS,FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.36
024033	DENNY,KASHA REAANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087689	03/03/2025	\$ 0.37
024034	CAULEY,TYLER MADISON	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	FUENTES, RUSTY	C1087736	03/03/2025	\$ 2.00
024035	MARTIN,ROY DALE	NO/EXPIRED (SPECIFY) COMMERCIAL MOTOR VEHICLE INSP	ST	CASTRO, DANIEL LOPEZ	C1087743	03/04/2025	\$ 2.00
024036	WENTHE,SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087739	03/04/2025	\$ 2.00
024038	GARZA,ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 1.06
024039	GARZA,ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	JOHNSTONE, ALAN M	C1086334	03/07/2025	\$ 0.46
024040	HARDWICK,CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 2.00
024041	DAVILA,DEANNA SEANTTELL	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	C1087704	03/10/2025	\$ 0.37
024042	FEHR HARMS,PEDRO	NO CDL	ST	MEANS, FREDERICK BEAU	C1087754	03/10/2025	\$ 2.00

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
TAFI									
024043		RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	C1087587	03/10/2025	\$ 0.92	
024044		DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 2.00	
024045		DUNLAP, EMILIA DAWN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086364	03/14/2025	\$ 2.00	
024046		SALAS, MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087319	03/17/2025	\$ 0.29	
024049		STEWART, JIMMIE LEWIS	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	FLANIGAN, MELISSA Z	C1087351	03/20/2025	\$ 0.92	
024050		WOODY, MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	C1087641	03/21/2025	\$ 1.73	
024051		RODRIGUEZ, CHRISTOPHE R LEE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	C1087587	03/24/2025	\$ 0.94	
024052		BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 2.00	
024053		SMITH, HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 2.00	
024054		PATTON, LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 2.00	
024057		GOODHEART, MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087635	03/31/2025	\$ 2.00	
024059		ARMENDARIZ, JUAN ZAMBRANO	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	C1087769	03/31/2025	\$ 1.21	
TOTAL COLLECTED								\$32.63	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$32.63	
TFC									
024033		DENNY, KASHA REAANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087689	03/03/2025	\$ 0.55	
024036		WENTHE, SOPHIA HELENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087739	03/04/2025	\$ 3.00	
024037		MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 3.00	
024040		HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 3.00	
024041		DAVILA, DEANNA SEANTELL	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	C1087704	03/10/2025	\$ 0.55	
024044		DUNLAP, EMILIA DAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	C1086363	03/14/2025	\$ 3.00	
024046		SALAS, MARIA ANITA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087319	03/17/2025	\$ 0.42	
024050		WOODY, MICHAEL DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	C1087641	03/21/2025	\$ 2.60	
024053		SMITH, HEATHER MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087762	03/25/2025	\$ 3.00	
024054		PATTON, LAURA LESLIE	FAIL TO YIELD AT STOP INTERSECTION	ST	REED, JOSHUA	C1087750	03/26/2025	\$ 3.00	
024055		NICHOLS, MISTY DAWN	Violate Promise to Appear	ST	RODRIGUEZ, OLEGARI	12122878W	03/27/2025	\$ 3.00	
024056		NICHOLS, MISTY DAWN	SPEEDING 84/70ZONE	ST	RODRIGUEZ, OLEGARI	06122878	03/27/2025	\$ 3.00	
024057		GOODHEART, MIA ANGELINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	C1087635	03/31/2025	\$ 3.00	
TOTAL COLLECTED								\$31.12	
LESS REVERSALS								\$0.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE WENDI MCNABB
TFC

TP	024032	RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 4.54	
								TOTAL LIABILITY \$31.12	
								TOTAL COLLECTED \$4.54	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$4.54	

TPDF

	024032	RIOS, FRANCISCO JAVIER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1084979	03/03/2025	\$ 0.40	
	024040	HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 2.00	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 2.00	
								TOTAL COLLECTED \$4.40	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$4.40	

WRNT

	024037	MENDIETA, ROBERTO	DRIVING WHILE LICENSE INVALID - DL	ST	ROBLES, WILLIAM ERNEST	C1086142	03/04/2025	\$ 50.00	
	024038	GARZA, ISSAC BENNY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	C1086333	03/07/2025	\$ 26.40	
	024039	GARZA, ISSAC BENNY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	JOHNSTONE, ALAN M	C1086334	03/07/2025	\$ 11.59	
	024040	HARDWICK, CAMERON SCOTT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	C1084887	03/07/2025	\$ 50.00	
	024052	BALDWIN, COLBY STUART	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	STAFFEN, BRIAN CHRISTOPHER	C1085221	03/24/2025	\$ 50.00	
								TOTAL COLLECTED \$187.99	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$187.99	
								COURT TOTAL \$ 4790.45	
								REVERSALS \$ 0	
								COURT LIABILITY \$ 4790.45	

DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
CCC1	Consolidated Court Cost		\$ 34.00		\$ 34.00			\$ 34.00	
FA	FUGITIVE APPREHENSION		\$ 10.00		\$ 10.00			\$ 10.00	
OMNI	OMNI - OLD 2018 PRIOR = \$30		\$ 208.75		\$ 208.75			\$ 60.00	\$ 65.96
TOTAL DEPT					\$ 252.75			\$ 104.00	\$ 82.79
TOTAL FUND					\$ 252.75			\$ 104.00	\$ 82.79

010

349

JPCCF	STATE CONSOLIDATED CIVIL	010-349-345	\$ 42.00		\$ 42.00				
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 11.78		\$ 11.78			\$ 11.78	
CVC	COMPENSATION OF VICTIMS OF CRIME	010-349-300	\$ 30.00		\$ 30.00			\$ 30.00	
TFC	TRAFFIC	010-349-300	\$ 31.12		\$ 31.12			\$ 3.00	\$ 22.12
STF	STATE FINE	010-349-301	\$ 30.00		\$ 30.00			\$ 30.00	
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 8.73		\$ 8.73			\$ 8.73	
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 10.00		\$ 10.00			\$ 10.00	\$ 10.00
AF	DPS ARREST FEE	010-349-311	\$ 10.00		\$ 10.00				
DPSAF	DPS ARREST FEE	010-349-311	\$ 86.55		\$ 86.55			\$ 10.91	\$ 75.64
WRNT	WARRANT FEE	010-349-315	\$ 187.99		\$ 187.99			\$ 100.00	\$ 87.99
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 6.00		\$ 6.00				
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 87.27		\$ 87.27			\$ 87.27	
IDR	INDIGENT DEFENSE REVENUE	010-349-338	\$ 4.36		\$ 4.36			\$ 4.36	
TPDF	TRUANCY PREVENTION DISERSION	010-349-346	\$ 4.40		\$ 4.40			\$ 4.40	
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-402	\$ 4.00		\$ 4.00			\$ 4.00	
MVF	MOVING VIOLATION FEE	010-349-402	\$ 0.10		\$ 0.10			\$ 0.10	
STFN	STATE FINE	010-349-410	\$ 368.71		\$ 368.71				\$ 368.71
JCD	JUVENILE CRIME AND DELIQUENCY	010-349-485	\$ 0.75		\$ 0.75			\$ 0.75	
SCCC	STATE CCC 2020	010-349-501	\$ 937.89		\$ 937.89				\$ 937.89
LCCC	LOCAL CCC 2020	010-349-502	\$ 211.77		\$ 211.77				\$ 211.77
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 10.00		\$ 10.00				
TP	TIME PAYMENT	010-349-605	\$ 4.54		\$ 4.54			\$ 4.54	
PER	COLLECTION	010-349-610	\$ 684.32		\$ 684.32			\$ 58.65	\$ 495.15
TOTAL DEPT		349			\$ 2,772.28			\$ 109.40	\$ 2,209.27
TOTAL FUND		010			\$ 2,772.28			\$ 395.61	\$ 2,209.27

012

340

JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 50.00		\$ 50.00				
COUN	COUNTY	012-340-804	\$ 1481.75		\$ 1481.75			\$ 84.85	\$ 1286.00

DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB 03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 162.27		\$ 162.27	12-31-2003	12-31-2019	FORWARD
ADMIN	ADMINISTRATIVE FEE	012-340-805	\$ 10.00		\$ 10.00			\$ 162.27
JSFC	JUDICIAL SUPPORT FEE- 60	012-340-805	\$ 1.31		\$ 1.31			\$ 10.00
TOTAL DEPT		340			\$ 1,705.33	\$84.85	\$112.21	\$ 1.31
TOTAL FUND		012			\$1,705.33	\$84.85	\$112.21	\$1,458.27
043								
340								
CHS	COURTHOUSE SECURITY	043-340-800	\$ 14.73		\$ 14.73	\$ 6.00	\$ 8.73	
TOTAL DEPT		340			\$14.73	\$6.00	\$8.73	
TOTAL FUND		043			\$14.73	\$6.00	\$8.73	
044								
340								
JCTF	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 12.73		\$ 12.73	\$ 4.00	\$ 8.73	
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 32.63		\$ 32.63		\$ 4.36	\$ 28.27
TOTAL DEPT					\$45.36	\$4.00	\$13.09	\$28.27
TOTAL FUND		LASTSECTION			\$45.36	\$4.00	\$13.09	\$28.27

TOTALS	\$4,790.45	\$4,790.45	\$308.25	\$595.60	\$3,778.60
Less Money without a GL Account Number	\$252.75	\$252.75	\$104.00	\$65.96	\$82.79
Total Money with a GL Account Number	\$4,537.70	\$4,537.70	\$204.25	\$529.64	\$3,695.81

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 2

MARCH 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
ADR	007180	SCOTT,DANNY L				OC0028	03/04/2025	\$ 5.00	
	007185	GUTIERREZ,COB				EV0036	03/17/2025	\$ 5.00	
							TOTAL COLLECTED	\$10.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$10.00	
CCC	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 28.17	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 40.00	
							TOTAL COLLECTED	\$68.17	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$68.17	
CHS	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 2.82	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 4.00	
							TOTAL COLLECTED	\$6.82	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$6.82	
COSEV	007180	SCOTT,DANNY L				OC0028	03/04/2025	\$ 75.00	
	007185	GUTIERREZ,COB				EV0036	03/17/2025	\$ 75.00	
							TOTAL COLLECTED	\$150.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$150.00	
COUN	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 103.00	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 186.00	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 39.00	
	007186	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 46.00	
	007188	REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 65.00	
	007189	HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 69.00	
	007190	PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 55.00	
	007191	MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 10.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
COUN									
	007192	STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILDPASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 39.00	
	007193	DE VARONA MARTIN,ABRAHAM DAVID	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	7932	03/31/2025	\$ 92.00	
								TOTAL COLLECTED \$704.00	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$704.00	
DEF									
	007190	PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 50.00	
								TOTAL COLLECTED \$50.00	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$50.00	
DPSAF									
	007179	PEREZ,MACARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	7907	03/03/2025	\$ 1.50	
	007181	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 1.98	
	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 3.52	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 5.00	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 3.59	
	007186	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 3.02	
	007187	MARTINEZ RIVERA,JUAN JOSE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	7928	03/21/2025	\$ 4.22	
	007188	REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 5.00	
	007189	HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 5.00	
	007190	PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 5.00	
	007191	MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 5.00	
	007192	STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILDPASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 5.00	
	007193	DE VARONA MARTIN,ABRAHAM DAVID	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	7932	03/31/2025	\$ 5.00	
	007194	PINEDA,JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 0.92	
								TOTAL COLLECTED \$53.75	
								LESS REVERSALS \$0.00	
								TOTAL LIABILITY \$53.75	
IDR									
	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 1.40	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
IDR	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 2.00	
							TOTAL COLLECTED	\$3.40	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$3.40	
JCS	007180	SCOTT,DANNY L				OC0028	03/04/2025	\$ 25.00	
	007185	GUTIERREZ,COB				EV0036	03/17/2025	\$ 25.00	
							TOTAL COLLECTED	\$50.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$50.00	
JCTF	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 2.82	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 4.00	
							TOTAL COLLECTED	\$6.82	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$6.82	
JPCCF	007180	SCOTT,DANNY L				OC0028	03/04/2025	\$ 21.00	
	007185	GUTIERREZ,COB				EV0036	03/17/2025	\$ 21.00	
							TOTAL COLLECTED	\$42.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$42.00	
JRF	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 2.82	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 4.00	
							TOTAL COLLECTED	\$6.82	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$6.82	
JSF	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 3.80	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 5.40	
							TOTAL COLLECTED	\$9.20	
							LESS REVERSALS	\$0.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
JSF									
JSFC									
	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 0.42	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-SIR	ST	GOODMAN	6160	03/11/2025	\$ 0.60	
								TOTAL LIABILITY	\$9.20
								TOTAL COLLECTED	\$1.02
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$1.02
LAF									
	007180	SCOTT,DANNY L				OC0028	03/04/2025	\$ 3.00	
	007185	GUTIERREZ,COB1				EV0036	03/17/2025	\$ 3.00	
								TOTAL COLLECTED	\$6.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$6.00
LCCC									
	007179	PEREZ,MACARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	7907	03/03/2025	\$ 4.22	
	007181	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 5.54	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 10.04	
	007186	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 8.46	
	007187	MARTINEZ RIVERA,JUAN JOSE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	7928	03/21/2025	\$ 11.81	
	007188	REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 14.00	
	007189	HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 14.00	
	007190	PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 14.00	
	007191	MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 14.00	
	007192	STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 14.00	
	007193	DE VARONA MARTIN,ABRAHAM DAVID	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	7932	03/31/2025	\$ 14.00	
	007194	PINEDA,JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 2.57	
								TOTAL COLLECTED	\$126.64
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$126.64
PER									
	007181	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 16.16	
	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 53.63	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
PER									
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 85.20	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 40.96	
	007186	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 38.44	
							TOTAL COLLECTED	\$234.39	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$234.39	
RES									
	007182	HERNANDEZ,SANTIAGO G-RES-	FAILURE TO APPEAR (TRAFFIC) RE:6160	ST	TRULL	6281	03/11/2025	\$ 30.00	
	007183	HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 30.00	
							TOTAL COLLECTED	\$60.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$60.00	
SCCC									
	007179	PEREZ,MACARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	7907	03/03/2025	\$ 18.68	
	007181	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 24.55	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 44.47	
	007186	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 37.45	
	007187	MARTINEZ RIVERA,JUAN JOSE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	7928	03/21/2025	\$ 52.29	
	007188	REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 62.00	
	007189	HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 62.00	
	007190	PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 62.00	
	007191	MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 62.00	
	007192	STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 62.00	
	007193	DE VARONA MARTIN,ABRAHAM DAVID	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	7932	03/31/2025	\$ 62.00	
	007194	PINEDA,JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 11.40	
							TOTAL COLLECTED	\$560.84	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$560.84	
STFN									
	007181	GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 19.79	
	007184	TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 35.86	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
STFN									
007186		GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 30.21	
007188		REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 50.00	
007189		HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 50.00	
007190		PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 50.00	
007191		MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 50.00	
007192		STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 50.00	
007194		PINEDA,JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 9.19	
								TOTAL COLLECTED	\$345.05
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$345.05
TAFI									
007179		PEREZ,MACARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	7907	03/03/2025	\$ 0.60	
007181		GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 0.79	
007184		TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 1.43	
007186		GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 1.21	
007187		MARTINEZ RIVERA,JUAN JOSE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	CAMPBELL, LARRY D	7928	03/21/2025	\$ 1.68	
007188		REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 2.00	
007189		HERRING,WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 2.00	
007190		PEARSON,KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 2.00	
007191		MILLS,KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 2.00	
007192		STEARMER,SELENA VERONICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 2.00	
007193		DE VARONA MARTIN,ABRAHAM DAVID	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ESCOBEDO, CHRISTIAN	7932	03/31/2025	\$ 2.00	
007194		PINEDA,JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 0.37	
								TOTAL COLLECTED	\$18.08
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$18.08
TFC									
007181		GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/04/2025	\$ 1.19	
007183		HERNANDEZ,SANTIAGO G-RES-	DRIVING WHILE LICENSE SUSPENDED-S/R	ST	GOODMAN	6160	03/11/2025	\$ 3.00	
007184		TIENDA,MICHAEL DAVID	TURN WHEN UNSAFE (#)	ST	FLANIGAN, MELISSA	7795	03/12/2025	\$ 2.15	
007186		GOMEZI,SANTIAGO RIOS II	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7743	03/20/2025	\$ 1.81	
007188		REYNA,LAUREN GRACE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	7930	03/24/2025	\$ 3.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
TFC									
007189		HERRING, WILLIAM GLEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7931	03/27/2025	\$ 3.00	
007190		PEARSON, KUTTER JADE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7929	03/27/2025	\$ 3.00	
007191		MILLS, KYLAR DIANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7915	03/28/2025	\$ 3.00	
007192		STEARMER, SELENA VERONICA	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			7925	03/31/2025	\$ 3.00	
007194		PINEDA, JOANN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7905	03/31/2025	\$ 0.55	
TOTAL COLLECTED								\$23.70	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$23.70	
COURT TOTAL								\$2536.70	
REVERSALS								\$0	
COURT LIABILITY								\$2536.70	

DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON 03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
						12-31-2003	12-31-2019	FORWARD
010								
349								
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 68.17		\$ 68.17		\$ 68.17	
JPCCF	STATE CONSOLIDATED CIVIL \$21	010-349-345	\$ 42.00		\$ 42.00			
LCCC	LOCAL CCC 2020	010-349-502	\$ 126.64		\$ 126.64			\$ 126.64
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 9.20		\$ 9.20		\$ 9.20	
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 6.82		\$ 6.82		\$ 6.82	
TFC	TRAFFIC	010-349-308	\$ 23.70		\$ 23.70		\$ 3.00	\$ 20.70
DPSAF	DPS ARREST FEE	010-349-311	\$ 53.75		\$ 53.75		\$ 8.52	\$ 45.23
LAF	LANGUAGE ACCESS FUND \$3	010-349-318	\$ 6.00		\$ 6.00			
SCCC	STATE CCC 2020	010-349-342	\$ 560.84		\$ 560.84			\$ 560.84
IDR	Indigent Defense Representation	010-349-388	\$ 3.40		\$ 3.40		\$ 3.40	
STFN	STATE FEE	010-349-410	\$ 345.05		\$ 345.05			\$ 345.05
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 10.00		\$ 10.00			
RES	RES	010-349-606	\$ 60.00		\$ 60.00		\$ 60.00	
PER	COLLECTION	010-349-610	\$ 234.39		\$ 234.39		\$ 138.83	\$ 95.56
TOTAL DEPT		349			\$ 1,549.96		\$ 297.94	\$ 1,194.02
TOTAL FUND		010			\$ 1,549.96		\$ 297.94	\$ 1,194.02
012								
340								
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 50.00		\$ 50.00			\$ 50.00
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 150.00		\$ 150.00			
COUN	COUNTY	012-340-804	\$ 704.00		\$ 704.00		\$ 289.00	\$ 415.00
JCS	JUSTICE COURT SUPPORT FUND \$25	012-340-805	\$ 50.00		\$ 50.00			
JSFC	JUDICIAL SUPPORT FEE/COUNTY .60	012-340-805	\$ 1.02		\$ 1.02		\$ 1.02	
TOTAL DEPT		340			\$ 955.02		\$ 290.02	\$ 465.00
TOTAL FUND		012			\$ 955.02		\$ 290.02	\$ 465.00
043								
340								
CHS	COURTHOUSE SECURITY	043-340-800	\$ 6.82		\$ 6.82		\$ 6.82	
TOTAL DEPT		340			\$ 6.82		\$ 6.82	
TOTAL FUND		043			\$ 6.82		\$ 6.82	
044								
340								
JCTF	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 6.82		\$ 6.82		\$ 6.82	
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 18.08		\$ 18.08			\$ 18.08

DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON 03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
						12-31-2003			FORWARD
TOTAL DEPT					\$24.90		\$6.82		\$18.08
TOTAL FUND					\$24.90		\$6.82		\$18.08

TOTALS	\$2,536.70				\$2,536.70		\$601.60		\$1,677.10
Less Money without a GL Account Number					\$0.00				
Total Money with a GL Account Number	\$2,536.70				\$2,536.70		\$601.60		\$1,677.10

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 4

MARCH 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION SUMMARY

JUDGE LARRY WOOD 03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKCD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020 FORWARD
C10									
S49									
JPCOF	STATE CONSOLIDATED CIVIL \$21	010-349-345	\$126.00		\$126.00				
JSF	JUDICIAL SUPPORT FEE- \$5.40	010-349-284	\$5.40		\$5.40		\$5.40		
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$4.00		\$4.00		\$4.00		
TRF	TRAFFIC	010-349-308	\$20.51		\$20.51				\$20.51
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$10.00		\$10.00				\$10.00
DPSAF	DPS ARREST FEE	010-349-311	\$63.75		\$63.75		\$5.00		\$58.75
WRNT	WARRANT FEE	010-349-315	\$50.00		\$50.00		\$50.00		
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$18.00		\$18.00				
CCC	CONSOLIDATED COURT COST	010-349-330	\$40.00		\$40.00		\$40.00		
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-336	\$2.00		\$2.00		\$2.00		
TPDF	TRUANCY PREVENTION DIVERSION FUND	010-349-346	\$2.00		\$2.00		\$2.00		
STFN	STATE FINE	010-349-410	\$341.92		\$341.92				\$341.92
SCCC	STATE CCC 2020	010-349-501	\$728.51		\$728.51				\$728.51
LCCC	LOCAL CCC	010-349-502	\$164.51		\$164.51				\$164.51
OM20	OMNI FEES \$10.00	010-349-504	\$10.00		\$10.00				\$10.00
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$30.00		\$30.00				
PER	COLLECTION	010-349-610	\$127.71		\$127.71		\$91.80		\$35.91
TOTAL DEPT		349			\$1,744.31		\$200.20		\$1,370.11
TOTAL FUND		010			\$1,744.31		\$200.20		\$1,370.11
012									
340									
COUN	COUNTY	012-340-804	\$1167.00		\$1167.00		\$187.00		\$980.00
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$150.00		\$150.00				
JSFC	JUDICIAL SUPPORT FEE- \$0	012-340-805	\$0.60		\$0.60		\$0.60		
DEF	DEFERRED ADJUDICATION	012-340-814	\$100.00		\$100.00				\$100.00
TOTAL DEPT		340			\$1,417.60		\$187.60		\$1,080.00
TOTAL FUND		012			\$1,417.60		\$187.60		\$1,080.00
043									
340									
CHS	COURTHOUSE SECURITY	043-240-800	\$4.00		\$4.00		\$4.00		
TOTAL DEPT		340			\$4.00		\$4.00		
TOTAL FUND		043			\$4.00		\$4.00		
044									
340									

DISTRIBUTION

03/01/2025 TO 03/31/2025

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: CKCD

JUDGE LARRY WOOD
PER

007911	GIPSON, ANTHONY TYVONNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136742	03/18/2025	\$ 5.77	
007912	COLEY, COREY DEVON	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 91.80	
007919	SANTOS, JANIC JANEZA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	BLANSCEIT, MERCEDES Y	20136270	03/26/2025	\$ 18.60	
007923	SALAZAR, BREANA MARIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136708	03/31/2025	\$ 11.54	
TOTAL COLLECTED \$127.71								
LESS REVERSALS \$0.00								
TOTAL LIABILITY \$127.71								
COURT TOTAL \$127.71								
REVERSALS \$0.00								
COURT LIABILITY \$127.71								

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL
DATE
AMOUNT
R

FEE RECEIPT NAME DESCRIPTION AGENCY OFFICER CASE

JUDGE LARRY WOOD
ADR

007897 SOSA, TIMOTHY
007898 SIAS, DOMINGO H
007901 DORSEY, DONALD
007913 RODGERS, SAN JUANA
007914 STUMPF, HAUSER, AMANDA
007917 CASTILLO, VICTOR

CV0279 03/04/2025 \$ 5.00
CV0280 03/04/2025 \$ 5.00
CV0281 03/10/2025 \$ 5.00
CV0282 03/21/2025 \$ 5.00
CV0283 03/21/2025 \$ 5.00
CV0284 03/24/2025 \$ 5.00
TOTAL COLLECTED \$30.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$30.00

CCC

007912 COLEY, COREY DEVON DRIVING WHILE LICENSE INVALID - DL

ST
STAFFEN, BRIAN
CHRISTOPHER
20135681 03/18/2025 \$ 40.00

TOTAL COLLECTED \$40.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$40.00

CHS

007912 COLEY, COREY DEVON DRIVING WHILE LICENSE INVALID - DL

ST
STAFFEN, BRIAN
CHRISTOPHER
20135681 03/18/2025 \$ 4.00

TOTAL COLLECTED \$4.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$4.00

COUN

007899 COOPER, GARLAND RAY FAIL TO YIELD ROW AT OPEN INTERSECTION
007900 SANCHEZ, OSCAR SAFETY SEAT SYS CHILD PASS CHILD <8
UNLESS TALLER T

20136799 03/07/2025 \$ 39.00
20136702 03/10/2025 \$ 39.00

007902 MAREZ, MERIAHA SHERAL SPEEDING-10% ABOVE POSTED SPEED (#)
007904 VILLEGAS, VICTOR RENE RIDE NOT SECURED BY SAFETY BELT-DRIVER
(12-1-85)

20136675 03/13/2025 \$ 26.00
20136724 03/14/2025 \$ 17.00

007905 SCOTT, TREVANTE SHAQUILLE OPERATION OF VEHICLE WITH EXPIRED
LICENSE PLATE

20136796 03/15/2025 \$ 92.00

007906 SCOTT, TREVANTE SHAQUILLE OBL-MATERIAL ATCHD WSHLD-SIDE-REAR
WINDOW OBSTRUCT

20136797 03/15/2025 \$ 92.00

007907 GOMEZ, OMAR NO DL WHEN UNLICENSED-NOT CDL (#)

20136607 03/17/2025 \$ 92.00

007908 GOMEZ, OMAR DISREGARD STOP SIGN (#)

20136606 03/17/2025 \$ 39.00

007909 GOMEZ, OMAR FAIL TO REPORT NON-INJURY ACCIDENT AT
ONCE TO PROP

20136609 03/17/2025 \$ 92.00

007910 GARCIA, ADRIAN RICARDO ALONZO FAIL TO DRIVE IN SINGLE LANE (#1)

20136738 03/18/2025 \$ 39.00

007912 COLEY, COREY DEVON DRIVING WHILE LICENSE INVALID - DL

20135681 03/18/2025 \$ 187.00

DISTRIBUTION

03/01/2025 TO 03/31/2025

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: OKOD
JUDGE	LARRY	WOOD							R

COUN

007915	RIVAS, MARTHA P	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FEREGRINO, VICTOR	20136706	03/21/2025	\$ 163.00
007916	LAWRENCE, LAUREN MICHELE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136803	03/21/2025	\$ 109.00
007919	SANTOS, JANIC JANEZA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	BLANSCETT, MERCEDES Y	20136270	03/26/2025	\$ 62.00
007922	BRADLEY, ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/23/2025	\$ 39.00
TOTAL COLLECTED \$1,167.00							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$1,167.00							

DEF

007899	COOPER, GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION			20136799	03/07/2025	\$ 50.00
007922	BRADLEY, ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 50.00
TOTAL COLLECTED \$100.00							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$100.00							

DPSAF

007899	COOPER, GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION			20136799	03/07/2025	\$ 5.00
007900	SANCHEZ, OSCAR	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	20136702	03/10/2025	\$ 5.00
007903	MAREZ, MERIAHA SHERAL	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			20136676	03/13/2025	\$ 0.88
007904	VILLEGAS, VICTOR RENE	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	ALVAREZ, RENE	20136724	03/14/2025	\$ 0.46
007905	SCOTT, TREVANTE SHAQUILLE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	20136796	03/15/2025	\$ 5.00
007906	SCOTT, TREVANTE SHAQUILLE	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	20136797	03/15/2025	\$ 5.00
007907	GOMEZ, OMAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136807	03/17/2025	\$ 5.00
007908	GOMEZ, OMAR	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	20136808	03/17/2025	\$ 5.00
007909	GOMEZ, OMAR	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	ALVAREZ, RENE	20136809	03/17/2025	\$ 5.00
007910	GARCIA, ADRIAN RICARDO ALONZO	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136798	03/18/2025	\$ 5.00
007911	GIPSON, ANTHONY TYVONNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136742	03/18/2025	\$ 1.16
007912	COLEY, COREY DEVON	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	20136661	03/18/2025	\$ 5.00
007916	LAWRENCE, LAUREN MICHELE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136803	03/21/2025	\$ 5.00

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL	PAY TYPE: OK03
RECEIPT NAME	AMOUNT
JUDGE LARRY WOOD	R
DPSAF	

DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
007918 GONZALEZ, JOSE	ST	DUES, MATTHEW	20136727	03/24/2025	\$ 0.80
007920 AGUILAR, MARIA SANCHEZ	ST	FEREGRINO, VICTOR	20136813	03/28/2025	\$ 1.47
007921 ROWLAND, JAMES JACKSON	ST	MARTIN, TERRY JAY	20136805	03/28/2025	\$ 1.84
007922 BRADLEY, ASHLEY DIANNA	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 5.00
007923 SALAZAR, BREANA MARIE	ST	DUES, MATTHEW	20136708	03/31/2025	\$ 2.32
				TOTAL COLLECTED	\$63.75
				LESS REVERSALS	\$0.00
				TOTAL LIABILITY	\$63.75
007920 AGUILAR, MARIA SANCHEZ	ST	FEREGRINO, VICTOR	20136813	03/28/2025	\$ 10.00
				TOTAL COLLECTED	\$10.00
				LESS REVERSALS	\$0.00
				TOTAL LIABILITY	\$10.00
007912 COLEY, COREY DEVON	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 2.00
				TOTAL COLLECTED	\$2.00
				LESS REVERSALS	\$0.00
				TOTAL LIABILITY	\$2.00
007897 SOSA, TIMOTHY			CV0279	03/04/2025	\$ 25.00
007898 SIAS, DOMINGO H			CV0280	03/04/2025	\$ 25.00
007901 DORSEY, DONALD			CV0281	03/10/2025	\$ 25.00
007913 RODGERS, SAN JUANA			CV0282	03/21/2025	\$ 25.00
007914 STUMPFHAUSER, AMANDA			CV0283	03/21/2025	\$ 25.00
007917 CASTILLO, VICTOR			CV0284	03/24/2025	\$ 25.00
				TOTAL COLLECTED	\$150.00
				LESS REVERSALS	\$0.00
				TOTAL LIABILITY	\$150.00
007912 COLEY, COREY DEVON	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 4.00
				TOTAL COLLECTED	\$4.00
				LESS REVERSALS	\$0.00
				TOTAL LIABILITY	\$4.00
007897 SOSA, TIMOTHY			CV0279	03/04/2025	\$ 21.00

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD								
JPCOF								
	007896	SIAS, DOMINGO H			CV0280	03/04/2025	\$ 21.00	
	007901	DORSEY, DONALD			CV0281	03/10/2025	\$ 21.00	
	007913	RODGERS, SAN JUANA			CV0282	03/21/2025	\$ 21.00	
	007914	STUMPFHAUSER, AMANDA			CV0283	03/21/2025	\$ 21.00	
	007917	CASTILLO, VICTOR			CV0284	03/24/2025	\$ 21.00	
						TOTAL COLLECTED	\$126.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$126.00	
JRF	007912	COLEY, COREY DEVON	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/12/2025	\$ 4.00	
						TOTAL COLLECTED	\$4.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$4.00	
JSF	007912	COLEY, COREY DEVON	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 5.40	
						TOTAL COLLECTED	\$5.40	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$5.40	
JSFC	007912	COLEY, COREY DEVON	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 0.60	
						TOTAL COLLECTED	\$0.60	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$0.60	
LAF	007897	SOSA, TIMOTHY			CV0279	03/04/2025	\$ 3.00	
	007898	SIAS, DOMINGO H			CV0280	03/04/2025	\$ 3.00	
	007901	DORSEY, DONALD			CV0281	03/10/2025	\$ 3.00	
	007913	RODGERS, SAN JUANA			CV0282	03/21/2025	\$ 3.00	
	007914	STUMPFHAUSER, AMANDA			CV0283	03/21/2025	\$ 3.00	
	007917	CASTILLO, VICTOR			CV0284	03/24/2025	\$ 3.00	
						TOTAL COLLECTED	\$18.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$18.00	
LCCC	007899	COOPER, GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION		20136799	03/07/2025	\$ 14.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL
PAY TYPES: CMOO
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FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD								
LCCC								
007900	SANCHEZ, OSCAR	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	20136702	03/10/2025	\$ 14.00	
007903	MAREZ, MERIAHA SHERAL	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			20136676	03/13/2025	\$ 2.47	
007904	VILLEGAS, VICTOR RENE	RISE NOT SECURED BY SAFETY BELT-DRIVER (12-1-55)	ST	ALVAREZ, RENE	20136724	03/14/2025	\$ 1.35	
007905	SCOTT, TREVANTE SHAQUILLE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	20136795	03/15/2025	\$ 14.00	
007906	SCOTT, TREVANTE SHAQUILLE	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	20136797	03/15/2025	\$ 14.00	
007907	GOMEZ, OMAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136607	03/17/2025	\$ 14.00	
007908	GOMEZ, OMAR	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	20136608	03/17/2025	\$ 14.00	
007909	GOMEZ, OMAR	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	ALVAREZ, RENE	20136609	03/17/2025	\$ 14.00	
007910	GARCIA, ADRIAN RICARDO ALONZO	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136798	03/18/2025	\$ 14.00	
007911	GIPSON, ANTHONY TYVONNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136742	03/16/2025	\$ 3.24	
007916	LAWRENCE, LAUREN MICHELE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136803	03/21/2025	\$ 14.00	
007918	GONZALEZ, JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136727	03/24/2025	\$ 1.69	
007920	AGUILAR, MARIA SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FEREGRINO, VICTOR	20136813	03/28/2025	\$ 4.12	
007921	ROWLAND, JAMES JACKSON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136805	03/28/2025	\$ 5.15	
007922	BRADLEY, ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 14.00	
007923	SALAZAR, BREANA MARIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136705	03/31/2025	\$ 6.49	
					TOTAL COLLECTED \$164.51			
					LESS REVERSALS \$0.00			
					TOTAL LIABILITY \$164.51			
OM20								
007919	SANTOS, JANIC JANEZA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	BLANSOETT, MERCEDES Y	20136270	03/28/2025	\$ 10.00	
					TOTAL COLLECTED \$10.00			
					LESS REVERSALS \$0.00			
					TOTAL LIABILITY \$10.00			
PER								
007911	GIPSON, ANTHONY TYVONNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136742	03/18/2025	\$ 5.77	
007912	COLEY, COREY DEVON	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	20136681	03/18/2025	\$ 91.80	

DISTRIBUTION

03/01/2025 TO 03/31/2025

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPE: CKCD
JUDGE LARRY WOOD								R

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007919	SANTOS, JANIC JANEZA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	BLANSCEIT, MERCEDES Y	20136270	03/23/2025	\$ 13.60	
007923	SALAZAR, BREANA MARIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136708	03/31/2025	\$ 11.54	
						TOTAL COLLECTED	\$127.71	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$127.71	

SCCC

007899	COOPER, GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION			20136799	03/07/2025	\$ 62.00	
007900	SANCHEZ, OSCAR	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	20136702	03/10/2025	\$ 62.00	
007903	MAREZ, MERIAHA SHERAL	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			20136876	03/13/2025	\$ 10.94	
007904	VILLEGAS, VICTOR RENE	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	ALVAREZ, RENE	20136724	03/14/2025	\$ 5.98	
007905	SCOTT, TREVANTE SHAQUILLE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	20136796	03/15/2025	\$ 62.00	
007906	SCOTT, TREVANTE SHAQUILLE	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	20136797	03/15/2025	\$ 62.00	
007907	GOMEZ, OMAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	20136807	03/17/2025	\$ 62.00	
007908	GOMEZ, OMAR	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	20136808	03/17/2025	\$ 62.00	
007909	GOMEZ, OMAR	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	ALVAREZ, RENE	20136809	03/17/2025	\$ 62.00	
007910	GARCIA, ADRIAN RICARDO ALONZO	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136798	03/18/2025	\$ 62.00	
007911	GIPSON, ANTHONY TYVONNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136742	03/18/2025	\$ 14.37	
007916	LAWRENCE, LAUREN MICHELE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136803	03/21/2025	\$ 62.00	
007916	GONZALEZ, JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136727	03/24/2025	\$ 7.47	
007920	AGUILAR, MARIA SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FEREGRINO, VICTOR	20136813	03/23/2025	\$ 18.23	
007921	ROWLAND, JAMES JACKSON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136805	03/28/2025	\$ 22.79	
007922	BRADLEY, ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 62.00	
007923	SALAZAR, BREANA MARIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136708	03/31/2025	\$ 28.73	
						TOTAL COLLECTED	\$728.51	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$728.51	

STFN

007899	COOPER, GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION			20136799	03/07/2025	\$ 50.00	
007900	SANCHEZ, OSCAR	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	20136702	03/10/2025	\$ 50.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES	OKCD
JUDGE LARRY WOOD										R

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007922	BRADLEY,ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 2.00
007923	SALAZAR,BREANA MARIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	20136708	03/31/2025	\$ 0.92
TOTAL COLLECTED \$25.49							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$25.49							

TFC

007899	COOPER,GARLAND RAY	FAIL TO YIELD ROW AT OPEN INTERSECTION			20136799	03/07/2025	\$ 3.00
007900	SANCHEZ,OSCAR	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	DUENES, MATTHEW	20136702	03/10/2025	\$ 3.00
007903	MAREZ,MERIAHA SHERAL	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T			20136676	03/13/2025	\$ 0.53
007503	GOMEZ,OMAR	DISREGARD STOP SIGN (#)	ST	ALVAREZ, RENE	20136808	03/17/2025	\$ 3.00
007910	GARCIA,ADRIAN RICARDO ALONZO	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136798	03/18/2025	\$ 3.00
007916	LAWRENCE,LAUREN MICHELE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136803	03/21/2025	\$ 3.00
007920	AGUILAR,MARIA SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FEREGRINO,VICTOR	20136813	03/28/2025	\$ 0.98
007921	ROWLAND,JAMES JACKSON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN,TERRY JAY	20136805	03/28/2025	\$ 1.10
007922	BRADLEY,ASHLEY DIANNA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	20136761	03/28/2025	\$ 3.00
TOTAL COLLECTED \$20.51							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$20.51							

TPDF

007912	COLEY,COREY DEVON	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 2.00
TOTAL COLLECTED \$2.00							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$2.00							

WRNT

007912	COLEY,COREY DEVON	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	20135681	03/18/2025	\$ 50.00
TOTAL COLLECTED \$50.00							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$50.00							
COURT TOTAL \$ 3195.40							
REVERSALS \$ 0							
COURT LIABILITY \$ 3195.40							

DISTRIBUTION

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: OKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
	JUDGE LARRY WOOD						
	WRNT						

HOCKLEY COUNTY
JUSTICE OF THE PEACE PRECINCT 5

MARCH 2025

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS							
ADR							
135013	ARMSTRONG,DANA			DC10125	03/03/2025	\$ 5.00	
135023	DAVILA,MALORI			EV2453	03/04/2025	\$ 5.00	
135026	STRUBE,THOMAS D			EV2454	03/05/2025	\$ 5.00	
135027	FRANKLIN,JEREMY			DC10126	03/05/2025	\$ 5.00	
135029	TEXAS DPS CENTRAL CASH RECEIVING			S0826	03/05/2025	\$ 5.00	
135030	OLIVEIRA,TAMARA			DC10127	03/05/2025	\$ 5.00	
135040	ROBINSON,FLOYD			EV2455	03/07/2025	\$ 5.00	
135054	CORONADO,AUGUSTINE			EV2456	03/11/2025	\$ 5.00	
135061	ANZURES,VALERIE N			DC10128	03/12/2025	\$ 5.00	
135063	CORONADO,HECTOR			DC10129	03/12/2025	\$ 5.00	
135065	CONDE,DANIEL			DC10130	03/13/2025	\$ 5.00	
135069	TINDEL,AMY			DC10131	03/14/2025	\$ 5.00	
135071	GONZALES,DILLON			DC10132	03/14/2025	\$ 5.00	
135072	GONZALES,CARLOS			DC10133	03/14/2025	\$ 5.00	
135075	DIAZ,JENNIFER			DC10134	03/17/2025	\$ 5.00	
135076	AARON,TERRY			DC10135	03/17/2025	\$ 5.00	
135079	TIMMONS,CARRIE L			DC10136	03/17/2025	\$ 5.00	
135081	BUSH,MALORIE			DC10137	03/18/2025	\$ 5.00	
135084	MARTINEZ,LOUISA			DC10141	03/18/2025	\$ 5.00	
135085	HERNANDEZ,MICHAEL			DC10140	03/18/2025	\$ 5.00	
135086	MARTINEZ,ELISEO			DC10142	03/18/2025	\$ 5.00	
135087	LUNA,RIGOBERTO			DC10138	03/18/2025	\$ 5.00	
135088	ESPINOZA,FRED			DC10139	03/18/2025	\$ 5.00	
135089	MECALCO,DEBORAH			DC10143	03/18/2025	\$ 5.00	
135097	ARENIVAS,JESUS D.			S0828	03/20/2025	\$ 5.00	
135105	BARNABAS,ANDI			EV2457	03/24/2025	\$ 5.00	
135106	MARTINEZ,ERICA			EV2458	03/24/2025	\$ 5.00	
135107	PEDROZA,ALBERT			DC10144	03/24/2025	\$ 5.00	
135108	SALAS,FELIPE			DC10145	03/24/2025	\$ 5.00	
135109	MAYES,RICHARD			DC10146	03/24/2025	\$ 5.00	
135110	CRUZ,PABLO			DC10147	03/24/2025	\$ 5.00	
135115	BRIDGES,LONNIE			DC10148	03/25/2025	\$ 5.00	
135118	BARAGAN,STEPHANIE			DC10149	03/25/2025	\$ 5.00	
135119	TEXAS DPS CENTRAL CASH RECEIVING			S0829	03/25/2025	\$ 5.00	
135120	BRIDGES,LONNIE			DC10150	03/26/2025	\$ 5.00	

DISTRIBUTION

				03/01/2025 TO 03/31/2025		TYPE: ALL		PAY TYPES: CKDE	
FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
ADR									
	135129	RAMIREZ,ANDREA				EV/2459	03/26/2025	\$ 5.00	
	135133	HILL,KIMBERLY L.				DC10151	03/27/2025	\$ 5.00	
	135134	MENDEZ,HERNAN				DC10152	03/27/2025	\$ 5.00	
	135140	VILLEGAS,MARTIN				S0830	03/28/2025	\$ 5.00	
						TOTAL COLLECTED		\$195.00	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$195.00	
CCC									
	135031	BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 40.00	
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 6.46	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 4.42	
	135090	JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 31.88	
	135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703.202704	ST	GOODMAN	205238	03/20/2025	\$ 2.76	
	135112	LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 17.00	
	135113	LOMAS,LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 40.00	
						TOTAL COLLECTED		\$142.52	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$142.52	
CHS									
	135031	BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 4.00	
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.65	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.44	
	135090	JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 3.19	
	135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703.202704	ST	GOODMAN	205238	03/20/2025	\$ 0.49	
	135112	LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 3.00	
	135113	LOMAS,LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 3.00	
						TOTAL COLLECTED		\$14.77	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$14.77	
CMI									
	135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703.202704	ST	GOODMAN	205238	03/20/2025	\$ 0.08	
	135112	LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 0.50	
						TOTAL COLLECTED		\$0.58	
						LESS REVERSALS		\$0.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
CMI									

TOTAL LIABILITY \$0.58

COSEV

135023	DAVILA,MALORI					EV2453	03/04/2025	\$ 75.00	
135026	STRUBE,THOMAS D					EV2454	03/05/2025	\$ 75.00	
135040	ROBINSON,FLOYD					EV2455	03/07/2025	\$ 75.00	
135049	DEVILLA,RICHARD & CRYSTAL					EV2392	03/10/2025	\$ 175.00	R
135049	DEVILLA,RICHARD & CRYSTAL					EV2392	03/10/2025	\$ -175.00	Y
135054	CORONADO,AUGUSTINE					EV2456	03/11/2025	\$ 75.00	
135058	BOGGS,JOSHUA					EV2449	03/12/2025	\$ 175.00	
135059	HALL,ANGELA					EV2451	03/11/2025	\$ 175.00	
135084	MARTINEZ,LOUISA					DC10141	03/18/2025	\$ 90.00	
135087	LUNA,RIGOBERTO					DC10138	03/18/2025	\$ 90.00	
135095	SQUATTER					EV2452	03/20/2025	\$ 175.00	
135097	ARENIVAS,JESUS D.					S0828	03/20/2025	\$ 75.00	
135105	BARNABAS,ANDI					EV2457	03/24/2025	\$ 75.00	
135106	MARTINEZ,ERICA					EV2458	03/24/2025	\$ 75.00	
135109	MAYES,RICHARD					DC10146	03/24/2025	\$ 90.00	
135110	CRUZ,PABLO					DC10147	03/24/2025	\$ 90.00	
135129	RAMIREZ,ANDREA					EV2459	03/26/2025	\$ 75.00	
135140	VILLEGAS,MARTIN					S0830	03/28/2025	\$ 75.00	

TOTAL COLLECTED \$1,735.00
 LESS REVERSALS -\$175.00
 TOTAL LIABILITY \$1,560.00

COUN

134998	HINOJOSA,BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 68.00	
135000	RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	03/03/2025	\$ 42.16	
135001	LANE,JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 174.00	
135003	GARZA,JESSE JR	THEFT-MISDEMEANOR	LP	BAEZA,IVAN	2512934	03/03/2025	\$ 27.16	
135004	GARZA,JESSE JR	DRIVING WHILE LICENSE INVALID - DL	ST	PETTY, CLAYTON T	2511634	03/03/2025	\$ 3.62	
135006	CISNEROS,MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 59.00	
135007	CISNEROS,MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 92.00	
135008	MARTINEZ,ISABELLA-RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 230.00	
135009	VARGAS,TAYLOR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515512	03/03/2025	\$ 50.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COUN									
135011		DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 44.00	
135012		DURAN,ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 92.00	
135014		MOJICA,JUAN LUIS	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 122.00	
135015		CASAREZ,JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 92.00	
135016		TAYLOR,CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 137.00	
135017		TAYLOR,CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 137.00	
135018		ESCARCEGA,ARMANDO	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514992	03/03/2025	\$ 50.00	
135019		MCGARY,JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 39.00	
135020		WILLIAMSON,KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 16.00	
135021		ESPARZA,ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 41.00	
135022		MORALES,CUAUHTEMOC PEREZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515573	03/04/2025	\$ 100.00	
135024		GOMEZ,MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 51.00	
135025		ACEVEDO RINCON,HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515688	03/05/2025	\$ 92.00	
135028		NORWOOD,DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 63.00	
135031		BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 56.00	
135032		MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 63.00	
135033		GONZALES,ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 39.00	
135035		LOPEZ,ENYSSA MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515214	03/06/2025	\$ 63.00	
135037		GUAJARDO,MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/07/2025	\$ 38.46	
135038		GARCIA,JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 122.00	
135044		LEYVA,YULISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515505	03/07/2025	\$ 60.00	
135048		FOX,NALLELY	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	FUENTES, RUSTY	2515563	03/10/2025	\$ 40.00	
135051		PEREZ, YESENIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515150	03/11/2025	\$ 63.00	
135052		PEREZ, YESENIA	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2515148	03/11/2025	\$ 92.00	
135053		PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 41.00	
135057		LOVE,BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 92.00	
135064		SALAZAR,CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 60.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COUN									
135066		MONTROYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 65.00	
135070		VILLEGAS, VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 79.00	
135073		FLORES, SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 137.00	
135078		NAVARRO, ESMERALDA HERMELIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 57.00	
135080		BAUTISTA, DOMINGO RUIZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2515732	03/17/2025	\$ 50.00	
135090		JORDAN, DELILAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 35.90	
135092		CASTRO MALDONADO, YOSBIN JUSTINO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515113	03/19/2025	\$ 25.00	
135093		ESCARCEGA, ARMANDO	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514992	03/19/2025	\$ 25.00	
135098		GUAJARDO, MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/21/2025	\$ 38.47	
135100		MEDRANO, MARIELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514687	03/21/2025	\$ 89.23	
135102		HALL, RICKEY LEE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	RUIZ, ADRIAN	2515379	03/24/2025	\$ 17.00	
135112		LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 19.88	
135113		LOMAS, LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 26.50	
135117		DELGADO, SAMANTHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515784	03/25/2025	\$ 50.00	
135121		VUROQUEZ, JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 109.00	
135123		MEDRANO, ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 50.00	
135125		HERNANDEZ, ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 92.00	
135127		ROMAN ROBLES, ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515752	03/26/2025	\$ 17.00	
135130		MONTES-PONCE, SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 39.00	
135131		GAVINA, JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 69.00	
135136		MORIN, ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 65.00	
135138		LEVYA, YULISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515505	03/28/2025	\$ 50.00	
135139		BAEZA, JOVANY ALFREDO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY-SUBSEQUENCE	ST	FUENTES, RUSTY	2515577	03/28/2025	\$ 117.00	
135142		RAMSEY, ROBERT EDWARD	NO CDL	ST	MARTIN, TERRY JAY	2515736	03/31/2025	\$ 67.00	
135144		CAMPOS, MIRNA A.	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515671	03/31/2025	\$ 51.00	
135145		FREEMAN, GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 14.00	

TOTAL COLLECTED \$4,106.38

LESS REVERSALS \$0.00

TOTAL LIABILITY \$4,106.38

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COUN									
CS									
135010		MENDEZ,DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/03/2025	\$ 5.00	
135024		GOMEZ,MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 4.90	
135056		MENDEZ,DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/11/2025	\$ 5.00	
135117		DELGADO,SAMANTHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515784	03/25/2025	\$ 10.00	
135122		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 2.00	
135123		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 8.00	
135126		TIENDA,MARIAH	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515827	03/26/2025	\$ 10.00	
135132		BROWN,DENISHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515773	03/27/2025	\$ 5.00	
135144		CAMPOS,MIRNA A.	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515671	03/31/2025	\$ 10.00	
						TOTAL COLLECTED		\$59.90	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$59.90	
CVC									
135096		JONES,DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 2.43	
135112		LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 15.00	
						TOTAL COLLECTED		\$17.43	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$17.43	
DDC									
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 10.00	
135111		BHAKTA,JONY KIRTI BHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 10.00	
135114		HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 10.00	
						TOTAL COLLECTED		\$30.00	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$30.00	
DEF									
135001		LANE,JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 50.00	
135066		MONTOYA,IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 9.41	
135070		VILLEGAS,VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 42.24	
135082		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 6.73	
135083		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 6.73	
135116		SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 13.44	
135121		VIRQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 50.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

DEF

135145	FREEMAN,GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 23.11	

TOTAL COLLECTED \$201.66
LESS REVERSALS \$0.00
TOTAL LIABILITY \$201.66

DPSAF

134998	HINOJOSA,BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 5.00	
135001	LANE,JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 5.00	
135006	CISNEROS,MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 4.08	
135007	CISNEROS,MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 5.00	
135008	MARTINEZ,ISABELLA- RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 2.93	
135009	VARGAS, TAYLOR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515512	03/03/2025	\$ 5.00	
135011	DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 2.30	
135012	DURAN,ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 5.00	
135014	MOJICA,JUAN LUIS RICARDO	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 5.00	
135015	CASAREZ,JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 5.00	
135016	TAYLOR,CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 5.00	
135017	TAYLOR,CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 5.00	
135019	MCGARY,JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 5.00	
135020	WILLIAMSON,KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 5.00	
135021	ESPARZA,ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 5.00	
135025	ACEVEDO RINCON,HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515688	03/05/2025	\$ 5.00	
135028	NORWOOD,DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 5.00	
135031	BERRY,ZAK THOMAS	NO DRIVERS LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 5.00	
135032	MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 5.00	
135033	GONZALES,ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 0.40	
135034	BASQUEZ,EVER ANGEL	OPERATE UNREGISTERED MOTOR VEH;TRAILER,SEMI(SPECIF	ST	FUENTES, RUSTY	2515506	03/06/2025	\$ 1.51	
135036	MASSEY,LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 0.67	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
DPSAF									
135038		GARCIA,JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 2.03	
135039		JURADO,GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 0.92	
135043		FLORES,KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 3.68	
135046		MARTINEZ,RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515654	03/10/2025	\$ 1.50	
135047		VILLALOBOS,JONATHON SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 1.16	
135052		PEREZ, YESENIA	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2515148	03/11/2025	\$ 5.00	
135053		PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 5.00	
135055		DOMINGUEZ,LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 0.92	
135057		LOVE,BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 5.00	
135060		GUERRERO-GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 0.92	
135064		SALAZAR,CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 5.00	
135066		MONTOWA,IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 0.94	
135067		LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.55	
135068		COURT,RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 0.71	
135070		VILLEGAS,VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 3.45	
135073		FLORES,SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 5.00	
135078		NAVARRO,ESMERALDA HERMELIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 5.00	
135080		BAUTISTA,DOMINGO RUIZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2515732	03/17/2025	\$ 5.00	
135082		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.67	
135083		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.67	
135090		JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 3.98	
135096		JONES,DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 0.81	
135099		GONZALEZ,JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 0.92	
135102		HALL,RICKEY LEE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	RUIZ, ADRIAN	2515379	03/24/2025	\$ 0.48	
135103		MUNOZ,EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 5.00	
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 5.00	
135111		BHAKTA,JONY KIRITBHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 5.00	
135112		LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 5.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
DPSAF									
	135113	LOMAS,LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 5.00	
	135114	HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 5.00	
	135116	SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 1.34	
	135121	VIVRQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 5.00	
	135124	GUERRERO-GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/26/2025	\$ 0.92	
	135125	HERNANDEZ,ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 5.00	
	135127	ROMAN ROBLES,ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515752	03/26/2025	\$ 5.00	
	135128	TENORIO,JUAN	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEM(SPECIF	ST	FUENTES, RUSTY	2515516	03/26/2025	\$ 1.51	
	135130	MONTES-PONCE,SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 5.00	
	135131	GAVINA,JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 5.00	
	135135	MIRELES,MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 2.32	
	135136	MORIN,ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 2.83	
	135137	VAZQUEZ,GILBERTO LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515642	03/28/2025	\$ 0.92	
	135139	BAEZA,JOVANY ALFREDO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY-SUBSEQU	ST	FUENTES, RUSTY	2515577	03/28/2025	\$ 1.99	
	135141	ANDERSON,TERRA JEAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515602	03/28/2025	\$ 0.92	
	135142	RAMSEY,ROBERT EDWARD	NO CDL	ST	MARTIN, TERRY JAY	2515736	03/31/2025	\$ 5.00	
	135143	CORRALES,MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515761	03/31/2025	\$ 0.92	
	135145	FREEMAN,GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 2.31	
						TOTAL COLLECTED \$227.18			
						LESS REVERSALS \$0.00			
						TOTAL LIABILITY \$227.18			
FA									
	135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 0.81	
	135112	LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 5.00	
						TOTAL COLLECTED \$5.81			
						LESS REVERSALS \$0.00			
						TOTAL LIABILITY \$5.81			
FS									
	135107	PEDROZA,ALBERT				DC10144	03/24/2025	\$ 80.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
FS									
	135108	SALAS, FELIPE				DC10145	03/24/2025	\$ 75.00	
						TOTAL COLLECTED		\$155.00	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$155.00	
IDR									
	135031	BERRY, ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 2.00	
	135041	SALINAS, ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.32	
	135067	LOPEZ, GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.22	
	135090	JORDAN, DELILAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 1.59	
						TOTAL COLLECTED		\$4.13	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$4.13	
JCD									
	135096	JONES, DONNIE	FAILURE TO APPEAR RE: #202703, 202704	ST	GOODMAN	205238	03/20/2025	\$ 0.08	
	135112	LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 0.50	
						TOTAL COLLECTED		\$0.58	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$0.58	
JCPT									
	135096	JONES, DONNIE	FAILURE TO APPEAR RE: #202703, 202704	ST	GOODMAN	205238	03/20/2025	\$ 0.32	
	135112	LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 2.00	
						TOTAL COLLECTED		\$2.32	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$2.32	
JCS									
	135013	ARMSTRONG, DANA				DC10125	03/03/2025	\$ 25.00	
	135023	DAVILA, MALORI				EV2453	03/04/2025	\$ 25.00	
	135026	STRUBE, THOMAS D				EV2454	03/05/2025	\$ 25.00	
	135027	FRANKLIN, JEREMY				DC10126	03/05/2025	\$ 25.00	
	135029	TEXAS DPS CENTRAL CASH RECEIVING				S0826	03/05/2025	\$ 25.00	
	135030	OLIVEIRA, TAMARA				DC10127	03/05/2025	\$ 25.00	
	135040	ROBINSON, FLOYD				EV2455	03/07/2025	\$ 25.00	
	135054	CORONADO, AUGUSTINE				EV2456	03/11/2025	\$ 25.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS

JCS

135061		ANZURES, VALERIE N				DC10128	03/12/2025	\$ 25.00	
135063		CORONADO, HECTOR				DC10129	03/12/2025	\$ 25.00	
135065		CONDE, DANIEL				DC10130	03/13/2025	\$ 25.00	
135069		TINDEL, AMY				DC10131	03/14/2025	\$ 25.00	
135071		GONZALES, DILLON				DC10132	03/14/2025	\$ 25.00	
135072		GONZALES, CARLOS				DC10133	03/14/2025	\$ 25.00	
135075		DIAZ, JENNIFER				DC10134	03/17/2025	\$ 25.00	
135076		AARON, TERRY				DC10135	03/17/2025	\$ 25.00	
135079		TIMMONS, CARRIE L				DC10136	03/17/2025	\$ 25.00	
135081		BUSH, MALORIE				DC10137	03/18/2025	\$ 25.00	
135084		MARTINEZ, LOUISA				DC10141	03/18/2025	\$ 25.00	
135085		HERNANDEZ, MICHAEL				DC10140	03/18/2025	\$ 25.00	
135086		MARTINEZ, ELISEO				DC10142	03/18/2025	\$ 25.00	
135087		LUNA, RIGOBERTO				DC10138	03/18/2025	\$ 25.00	
135088		ESPINOZA, FRED				DC10139	03/18/2025	\$ 25.00	
135089		MECALCO, DEBORAH				DC10143	03/18/2025	\$ 25.00	
135097		ARENIVAS, JESUS D.				S0828	03/20/2025	\$ 25.00	
135105		BARNABAS, ANDI				EV2457	03/24/2025	\$ 25.00	
135106		MARTINEZ, ERICA				EV2458	03/24/2025	\$ 25.00	
135107		PEDROZA, ALBERT				DC10144	03/24/2025	\$ 25.00	
135108		SALAS, FELIPE				DC10145	03/24/2025	\$ 25.00	
135109		MAYES, RICHARD				DC10146	03/24/2025	\$ 25.00	
135110		CRUZ, PABLO				DC10147	03/24/2025	\$ 25.00	
135115		BRIDGES, LONNIE				DC10148	03/25/2025	\$ 25.00	
135118		BARRAGAN, STEPHANIE				DC10149	03/25/2025	\$ 25.00	
135119		TEXAS DPS CENTRAL CASH RECEIVING				S0829	03/25/2025	\$ 25.00	
135120		BRIDGES, LONNIE				DC10150	03/25/2025	\$ 25.00	
135129		RAMIREZ, ANDREA				EV2459	03/26/2025	\$ 25.00	
135133		HILL, KIMBERLY L.				DC10151	03/27/2025	\$ 25.00	
135134		MENDEZ, HERNAN				DC10152	03/27/2025	\$ 25.00	
135140		VILLEGAS, MARTIN				S0830	03/28/2025	\$ 25.00	

TOTAL COLLECTED \$975.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$975.00

JCTF

135031	BERRY, ZAK THOMAS	NO DRIVERS LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 4.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
JCTF								
135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.65	
135067	LOPEZ GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	268372	03/13/2025	\$ 0.44	
135090	JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 3.19	
135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 0.65	
135112	LOMAS,LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 4.00	
135113	LOMAS,LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 4.00	
TOTAL COLLECTED							\$16.93	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$16.93	
JPCCF								
135013	ARMSTRONG,DANA				DC10125	03/03/2025	\$ 21.00	
135023	DAVILA,MALORI				EV2453	03/04/2025	\$ 21.00	
135026	STRUBE,THOMAS D				EV2454	03/05/2025	\$ 96.00	
135027	FRANKLIN,JEREMY				DC10126	03/05/2025	\$ 21.00	
135029	TEXAS DPS CENTRAL CASH RECEIVING				S0826	03/05/2025	\$ 21.00	
135030	OLIVEIRA,TAMARA				DC10127	03/05/2025	\$ 21.00	
135040	ROBINSON,FLOYD				EV2455	03/07/2025	\$ 21.00	
135054	CORONADO,AUGUSTINE				EV2456	03/11/2025	\$ 21.00	
135061	ANZURES,VALERIE N				DC10128	03/12/2025	\$ 21.00	
135063	CORONADO,HECTOR				DC10129	03/12/2025	\$ 21.00	
135065	CONDE,DANIEL				DC10130	03/13/2025	\$ 21.00	
135069	TINDEL,AMY				DC10131	03/14/2025	\$ 21.00	
135071	GONZALES,DILLON				DC10132	03/14/2025	\$ 21.00	
135072	GONZALES,CARLOS				DC10133	03/14/2025	\$ 21.00	
135075	DIAZ,JENNIFER				DC10134	03/17/2025	\$ 21.00	
135076	AARON,TERRY				DC10135	03/17/2025	\$ 21.00	
135079	TIMMONS,CARRIE L				DC10136	03/17/2025	\$ 21.00	
135081	BUSH,MALORIE				DC10137	03/18/2025	\$ 21.00	
135084	MARTINEZ,LOUISA				DC10141	03/18/2025	\$ 21.00	
135085	HERNANDEZ,MICHAEL				DC10140	03/18/2025	\$ 21.00	
135086	MARTINEZ,ELISEO				DC10142	03/18/2025	\$ 21.00	
135087	LUNA,RIGOBERTO				DC10138	03/18/2025	\$ 21.00	
135088	ESPINOZA,FRED				DC10139	03/18/2025	\$ 21.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
JPCCF									
	135089	MECALCO,DEBORAH				DC10143	03/18/2025	\$ 21.00	
	135097	ARENIVAS,JESUS D.				S0828	03/20/2025	\$ 21.00	
	135105	BARNABAS,ANDI				EV2457	03/24/2025	\$ 96.00	
	135106	MARTINEZ,ERICA				EV2458	03/24/2025	\$ 21.00	
	135107	PEDROZA,ALBERT				DC10144	03/24/2025	\$ 21.00	
	135108	SALAS,FELIPE				DC10145	03/24/2025	\$ 21.00	
	135109	MAYES,RICHARD				DC10146	03/24/2025	\$ 21.00	
	135110	CRUZ,PABLO				DC10147	03/24/2025	\$ 21.00	
	135115	BRIDGES,LONNIE				DC10148	03/25/2025	\$ 21.00	
	135118	BARRAGAN,STEPHANIE				DC10149	03/25/2025	\$ 21.00	
	135119	TEXAS DPS CENTRAL CASH RECEIVING				S0829	03/25/2025	\$ 21.00	
	135120	BRIDGES,LONNIE				DC10150	03/25/2025	\$ 21.00	
	135129	RAMIREZ,ANDREA				EV2459	03/26/2025	\$ 21.00	
	135133	HILL,KIMBERLY L.				DC10151	03/27/2025	\$ 21.00	
	135134	MELENDEZ,HERNAN				DC10152	03/27/2025	\$ 21.00	
	135140	VILLEGAS,MARTIN				S0830	03/28/2025	\$ 21.00	
TOTAL COLLECTED								\$969.00	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$969.00	
JRF									
	135031	BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 4.00	
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.65	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.44	
	135090	JORDAN,DELILAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 3.19	
TOTAL COLLECTED								\$8.28	
LESS REVERSALS								\$0.00	
TOTAL LIABILITY								\$8.28	
JSF									
	135031	BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 5.40	
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.87	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.60	
	135090	JORDAN,DELILAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 4.30	
TOTAL COLLECTED								\$11.17	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS

JSF

LESS REVERSALS \$0.00

TOTAL LIABILITY \$11.17

JSFC

135031	BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 0.60
135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.10
135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.07
135090	JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 0.48

TOTAL COLLECTED \$1.25

LESS REVERSALS \$0.00

TOTAL LIABILITY \$1.25

LAF

135013	ARMSTRONG,DANA				DC10125	03/03/2025	\$ 3.00
135023	DAVILA,MALORI				EV2453	03/04/2025	\$ 3.00
135026	STRUBE,THOMAS D				EV2454	03/05/2025	\$ 3.00
135027	FRANKLIN,JEREMY				DC10126	03/05/2025	\$ 3.00
135029	TEXAS DPS CENTRAL CASH RECEIVING				S0826	03/05/2025	\$ 3.00
135030	OLIVEIRA,TAMARA				DC10127	03/05/2025	\$ 3.00
135040	ROBINSON,FLOYD				EV2455	03/07/2025	\$ 3.00
135054	CORONADO,AUGUSTINE				EV2456	03/11/2025	\$ 3.00
135061	ANZURES,VALERIE N				DC10128	03/12/2025	\$ 3.00
135063	CORONADO,HECTOR				DC10129	03/12/2025	\$ 3.00
135065	CONDE,DANIEL				DC10130	03/13/2025	\$ 3.00
135069	TINDEL,AMY				DC10131	03/14/2025	\$ 3.00
135071	GONZALES,DILLON				DC10132	03/14/2025	\$ 3.00
135072	GONZALES,CARLOS				DC10133	03/14/2025	\$ 3.00
135075	DIAZ,JENNIFER				DC10134	03/17/2025	\$ 3.00
135076	AARON,TERRY				DC10135	03/17/2025	\$ 3.00
135079	TIMMONS,CARRIE L				DC10136	03/17/2025	\$ 3.00
135081	BUSH,MALORIE				DC10137	03/18/2025	\$ 3.00
135084	MARTINEZ,LOUISA				DC10141	03/18/2025	\$ 3.00
135085	HERNANDEZ,MICHAEL				DC10140	03/18/2025	\$ 93.00
135086	MARTINEZ,ELISEO				DC10142	03/18/2025	\$ 93.00
135087	LUNA,RIGOBERTO				DC10138	03/18/2025	\$ 3.00

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS

LAF

135088		ESPINOZA, FRED				DC10139	03/18/2025	\$ 78.00	
135089		MECALCO, DEBORAH				DC10143	03/18/2025	\$ 83.00	
135097		ARENIVAS, JESUS D.				S0828	03/20/2025	\$ 3.00	
135105		BARNABAS, ANDI				EV2457	03/24/2025	\$ 3.00	
135106		MARTINEZ, ERICA				EV2458	03/24/2025	\$ 3.00	
135107		PEDROZA, ALBERT				DC10144	03/24/2025	\$ 3.00	
135108		SALAS, FELIPE				DC10145	03/24/2025	\$ 3.00	
135109		MAYES, RICHARD				DC10146	03/24/2025	\$ 3.00	
135110		CRUZ, PABLO				DC10147	03/24/2025	\$ 3.00	
135115		BRIDGES, LONNIE				DC10148	03/25/2025	\$ 3.00	
135118		BARRAGAN, STEPHANIE				DC10149	03/25/2025	\$ 3.00	
135119		TEXAS DPS CENTRAL CASH RECEIVING				S0829	03/25/2025	\$ 3.00	
135120		BRIDGES, LONNIE				DC10150	03/25/2025	\$ 3.00	
135129		RAMIREZ, ANDREA				EV2459	03/26/2025	\$ 3.00	
135133		HILL, KIMBERLY L.				DC10151	03/27/2025	\$ 3.00	
135134		MENDEZ, HERNAN				DC10152	03/27/2025	\$ 3.00	
135140		VILLEGAS, MARTIN				S0830	03/28/2025	\$ 3.00	

TOTAL COLLECTED \$452.00
LESS REVERSALS \$0.00
TOTAL LIABILITY \$452.00

LCCC

134998		HINOJOSA, BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 14.00	
135001		LANE, JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 14.00	
135006		CISNEROS, MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 11.43	
135007		CISNEROS, MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 14.00	
135008		MARTINEZ, ISABELLA- RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 8.21	
135009		VARGAS, TAYLOR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515512	03/03/2025	\$ 14.00	
135010		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/03/2025	\$ 3.50	
135011		DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 6.45	
135012		DURAN, ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 14.00	
135014		MOJICA, JUAN LUIS RICARDO	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 14.00	
135015		CASAREZ, JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 14.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
LCCC									
135016		TAYLOR, CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 14.00	
135017		TAYLOR, CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 14.00	
135019		MCGARY, JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 14.00	
135020		WILLIAMSON, KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 14.00	
135021		ESPARZA, ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 14.00	
135024		GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 3.43	
135025		ACEVEDO RINCON, HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515688	03/05/2025	\$ 14.00	
135028		NORWOOD, DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 14.00	
135032		MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 14.00	
135033		GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 1.13	
135034		BASQUEZ, EVER ANGEL	OPERATE UNREGISTERED MOTOR VEH; TRAILER, SEMI(SPECIF	ST	FUENTES, RUSTY	2515506	03/06/2025	\$ 4.21	
135036		MASSEY, LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 1.88	
135038		GARCIA, JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 5.68	
135039		JURADO, GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 2.57	
135043		FLORES, KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 10.29	
135046		MARTINEZ, RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515654	03/10/2025	\$ 4.22	
135047		VILLALOBOS, JONATHON SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 3.24	
135052		PEREZ, YESENIA	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2515148	03/11/2025	\$ 14.00	
135053		PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 14.00	
135055		DOMINGUEZ, LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 2.57	
135056		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/11/2025	\$ 3.50	
135057		LOVE, BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 14.00	
135060		GUERRERO-GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 2.57	
135062		BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/12/2025	\$ 4.22	
135064		SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 14.00	
135066		MONTOYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 2.63	
135068		COURT, RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 2.01	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
LCCC									
135070		VILLEGAS,VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 9.65	
135073		FLORES,SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 14.00	
135077		SALAS,MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 1.98	
135078		NAVARRO,ESMERALDA HERMELLA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 14.00	
135080		BAUTISTA,DOMINGO RUIZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2515732	03/17/2025	\$ 14.00	
135082		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 1.88	
135083		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 1.88	
135099		GONZALEZ,JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 2.58	
135101		BRAAKSMA,SARA	PUBLIC INTOXICATION	SO	HERNANDEZ,ALEXIS	2515698	03/21/2025	\$ 4.21	
135102		HALL,RICKEY LEE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	RUIZ, ADRIAN	2515379	03/24/2025	\$ 1.35	
135103		MUNOZ,EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 14.00	
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 14.00	
135111		BHAKTA,JONY KIRTI BHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 14.00	
135114		HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 14.00	
135116		SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 3.76	
135117		DELGADO,SAMANTHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515784	03/25/2025	\$ 7.00	
135121		VUROQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 14.00	
135122		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 1.40	
135123		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 5.60	
135124		GUERRERO-GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/26/2025	\$ 2.57	
135125		HERNANDEZ,ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 14.00	
135126		TIENDA,MARIAH	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515827	03/26/2025	\$ 7.00	
135127		ROMAN ROBLES,ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515752	03/26/2025	\$ 14.00	
135128		TENORIO,JUAN	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	FUENTES, RUSTY	2515516	03/26/2025	\$ 4.22	
135130		MONTES-PONCE,SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 14.00	
135131		GAVINA,JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 14.00	
135132		BROWN,DENISHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515773	03/27/2025	\$ 3.50	
135135		MIRELES,MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 6.49	

03/01/2025 TO 03/31/2025

TYPE: ALL	PAY TYPES: CKDE

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DISTRIBUTION

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TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS
PER

135007		CISNEROS, MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 52.50	
135008		MARTINEZ, ISABELLA-RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 85.36	
135011		DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 31.98	
135012		DURAN, ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 52.50	
135015		CASAREZ, JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 52.50	
135016		TAYLOR, CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 66.00	
135017		TAYLOR, CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 66.00	
135024		GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 22.50	
135031		BERRY, ZAK THOMAS	NO DRIVERS LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 37.50	
135035		LOPEZ, ENYSSA MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515214	03/06/2025	\$ 18.90	
135036		MASSEY, LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 5.77	
135037		GUJARDO, MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/07/2025	\$ 11.54	
135038		GARCIA, JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 57.76	
135041		SALINAS, ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 5.77	
135047		VILLALOBOS, JONATHAN SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 5.77	
135057		LOVE, BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 52.50	
135064		SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 58.80	
135067		LOPEZ, GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 5.77	
135068		COURT, RANDALL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 5.77	
135073		FLORES, SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 84.00	
135077		SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 5.77	
135096		JONES, DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 3.58	
135098		GUJARDO, MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/21/2025	\$ 11.53	
135100		MEDRANO, MARIELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514687	03/21/2025	\$ 26.77	
135112		LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 34.87	
135113		LOMAS, LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 26.50	
135125		HERNANDEZ, ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 52.50	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
PER									
135135		MIRELES, MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 11.54	
135136		MORIN, ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 42.60	
								TOTAL COLLECTED	\$1,131.91
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$1,131.91
RES									
135067		LOPEZ, GERARDO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 3.32	
135090		JORDAN, DELIAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 30.00	
135096		JONES, DONNIE	FAILURE TO APPEAR RE: #202703, 202704	ST	GOODMAN	205238	03/20/2025	\$ 4.87	
135112		LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 30.00	
135113		LOMAS, LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 30.00	
								TOTAL COLLECTED	\$98.19
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$98.19
SCCC									
134998		HINOJOSA, BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 62.00	
135001		LANE, JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 62.00	
135006		CISNEROS, MARISELA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 50.60	
135007		CISNEROS, MARISELA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 62.00	
135008		MARTINEZ, ISABELLA-RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 36.36	
135009		VARGAS, TAYLOR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515512	03/03/2025	\$ 62.00	
135010		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/03/2025	\$ 16.00	
135011		DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 28.55	
135012		DURAN, ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 62.00	
135014		MOJICA, JUAN LUIS	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 62.00	
135015		CASAREZ, JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 62.00	
135016		TAYLOR, CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 62.00	
135017		TAYLOR, CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 62.00	
135019		MCGARY, JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 62.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
SCCC									
136020		WILLIAMSON, KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 62.00	
136021		ESPARZA, ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 62.00	
136024		GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 15.18	
136025		ACEVEDO RINCON, HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515688	03/05/2025	\$ 62.00	
136028		NORWOOD, DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 62.00	
136032		MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 62.00	
136033		GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 5.01	
136034		BASQUEZ, EVER ANGEL	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	FUENTES, RUSTY	2515506	03/06/2025	\$ 18.67	
136036		MASSEY, LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 8.34	
136038		GARCIA, JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 25.16	
136039		JURADO, GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 11.40	
136043		FLORES, KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 45.59	
136046		MARTINEZ, RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515654	03/10/2025	\$ 18.68	
136047		VILLALOBOS, JONATHON SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 14.37	
136052		PEREZ, YESENIA	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2515148	03/11/2025	\$ 62.00	
136053		PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 62.00	
136055		DOMINGUEZ, LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 11.40	
136056		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/11/2025	\$ 16.00	
136057		LOVE, BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 62.00	
136060		GUERRERO-GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 11.40	
136062		BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/12/2025	\$ 18.68	
136064		SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 62.00	
136066		MONTROYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 11.67	
136068		COURT, RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 8.90	
136070		VILLEGAS, VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 42.74	
136073		FLORES, SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 62.00	
136077		SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 8.77	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
SCCC									
135078		NAVARRO,ESMERALDA HERMELLA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 62.00	
135080		BAUTISTA,DOMINGO RUIZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2515732	03/17/2025	\$ 62.00	
135082		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 8.33	
135083		SERRANO,JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 8.33	
135099		GONZALEZ,JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 11.40	
135101		BRAAKSMA,SARA	PUBLIC INTOXICATION	SO	HERNANDEZ,ALEXIS	2515698	03/21/2025	\$ 18.67	
135102		HALL,RICKEY LEE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	RUIZ, ADRIAN	2515379	03/24/2025	\$ 5.98	
135103		MUNOZ,EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 62.00	
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 62.00	
135111		BHAKTA,JONY KIRTI BHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 62.00	
135114		HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 62.00	
135116		SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 16.67	
135117		DELGADO,SAMANTHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515784	03/25/2025	\$ 30.00	
135121		VIRQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 62.00	
135122		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 6.00	
135123		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 24.00	
135124		GUERRERO-GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/26/2025	\$ 11.40	
135125		HERNANDEZ,ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 62.00	
135126		TIENDA,MARIAH	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515827	03/26/2025	\$ 30.00	
135127		ROMAN ROBLES,ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515752	03/26/2025	\$ 62.00	
135128		TENORIO,JUAN	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	FUENTES, RUSTY	2515516	03/26/2025	\$ 18.67	
135130		MONTES-PONCE,SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 62.00	
135131		GAVINA,JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 62.00	
135132		BROWN,DENISHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515773	03/27/2025	\$ 15.00	
135135		MIRELES,MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 28.73	
135136		MORIN,ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 35.10	
135137		VAZQUEZ,GILBERTO LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515642	03/28/2025	\$ 11.40	
135139		BAEZA,JOVANY ALFREDO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY-SUBSEQU	ST	FUENTES, RUSTY	2515577	03/28/2025	\$ 24.65	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: OKDE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS

SCCC

135141	ANDERSON, TERRA JEAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515602	03/28/2025	\$ 11.40	
135142	RAMSEY, ROBERT EDWARD	NO CDL	ST	MARTIN, TERRY JAY	2515736	03/31/2025	\$ 62.00	
135143	CORRALES, MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515761	03/31/2025	\$ 11.40	
135144	CAMPOS, MIRNA A.	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515671	03/31/2025	\$ 31.00	
135145	FREEMAN, GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 28.67	

TOTAL COLLECTED \$2,794.27
LESS REVERSALS \$0.00
TOTAL LIABILITY \$2,794.27

SOAF

135041	SALINAS, ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.81	
135062	BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/12/2025	\$ 1.50	
135077	SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 0.71	
135101	BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/21/2025	\$ 1.51	

TOTAL COLLECTED \$4.53
LESS REVERSALS \$0.00
TOTAL LIABILITY \$4.53

STF

135090	JORDAN, DELILAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 23.91	

TOTAL COLLECTED \$23.91
LESS REVERSALS \$0.00
TOTAL LIABILITY \$23.91

STFN

134998	HINOJOSA, BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 50.00	
135001	LANE, JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 50.00	
135006	CISNEROS, MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 40.81	
135011	DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 23.02	
135014	MOJICA, JUAN LUIS RICARDO	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 50.00	
135019	MCGARY, JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 50.00	
135020	WILLIAMSON, KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 50.00	
135021	ESPARZA, ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 50.00	
135028	NORWOOD, DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 50.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
STFN									
135032		MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 50.00	
135033		GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 4.06	
135038		GARCIA, JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 20.28	
135039		JURADO, GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 9.19	
135043		FLORES, KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 36.76	
135053		PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 50.00	
135055		DOMINGUEZ, LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 9.19	
135060		GUERRERO- GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 9.19	
135064		SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 50.00	
135066		MONTOYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 9.41	
135068		COURT, RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 7.18	
135070		VILLEGAS, VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 34.47	
135077		SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 7.05	
135078		NAVARRO, ESMERALDA HERMELIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 50.00	
135082		SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 6.72	
135083		SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 6.72	
135099		GONZALEZ, JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 9.17	
135103		MUNOZ, EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 50.00	
135104		JOHNSON, MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 50.00	
135111		BHAKTA, JONY KIRTI BHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 50.00	
135114		HERNANDEZ MORALES, ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 50.00	
135116		SIMPSON, KELLY JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 13.44	
135121		VIURQUEZ, JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 50.00	
135124		GUERRERO- GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/26/2025	\$ 9.19	
135130		MONTES- PONCE, SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 50.00	
135131		GAVINA, JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 50.00	
135136		MORIN, ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 28.31	
135137		VAZQUEZ, GILBERTO LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515642	03/28/2025	\$ 9.19	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
STFN									
135141		ANDERSON, TERRA JEAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515602	03/28/2025	\$ 9.19	
135143		CORRALES, MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515761	03/31/2025	\$ 9.19	
135145		FREEMAN, GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 23.12	
						TOTAL COLLECTED \$1,234.85			
						LESS REVERSALS \$0.00			
						TOTAL LIABILITY \$1,234.85			
TAF									
135041		SALINAS, ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.32	
						TOTAL COLLECTED \$0.32			
						LESS REVERSALS \$0.00			
						TOTAL LIABILITY \$0.32			
TAFI									
134998		HINOJOSA, BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 2.00	
135001		LANE, JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 2.00	
135006		CISNEROS, MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 1.63	
135007		CISNEROS, MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 2.00	
135008		MARTINEZ, ISABELLA-RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 1.17	
135009		VARGAS, TAYLOR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515512	03/03/2025	\$ 2.00	
135010		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515580	03/03/2025	\$ 0.50	
135011		DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 0.92	
135012		DURAN, ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 2.00	
135015		CASAREZ, JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 2.00	
135016		TAYLOR, CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 2.00	
135017		TAYLOR, CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 2.00	
135019		MCGARY, JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 2.00	
135024		GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 0.49	
135025		ACEVEDO RINCON, HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515688	03/05/2025	\$ 2.00	
135028		NORWOOD, DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 2.00	
135031		BERRY, ZAK THOMAS	NO DRIVER'S LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 2.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS
TAFI

135032		MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515558	03/06/2025	\$ 2.00	
135033		GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514958	03/06/2025	\$ 0.16	
135034		BASQUEZ, EVER ANGEL	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	FUENTES, RUSTY	2515506	03/06/2025	\$ 0.61	
135036		MASSEY, LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 0.27	
135039		JURADO, GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 0.37	
135043		FLORES, KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 1.47	
135046		MARTINEZ, RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2515654	03/10/2025	\$ 0.60	
135047		VILLALOBOS, JONATHON SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 0.46	
135052		PEREZ, YESENIA	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2515148	03/11/2025	\$ 2.00	
135055		DOMINGUEZ, LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 0.37	
135056		MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	TR	MANDY LEACH	2515580	03/11/2025	\$ 0.50	
135057		LOVE, BOBBY LEE		ST	DELUNA, GUADALUPE	2514380	03/11/2025	\$ 2.00	
135060		GUERRERO- GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 0.37	
135062		BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/12/2025	\$ 0.60	
135064		SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 2.00	
135066		MONTOYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 0.38	
135067		LOPEZ, GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.22	
135070		VILLEGAS, VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 1.38	
135073		FLORES, SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 2.00	
135077		SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 0.29	
135078		NAVARRO, ESMERALDA HERMELIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 2.00	
135080		BAUTISTA, DOMINGO RUIZ	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2515732	03/17/2025	\$ 2.00	
135082		SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.27	
135083		SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.27	
135099		GONZALEZ, JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 0.37	
135101		BRAAKSMA, SARA	PUBLIC INTOXICATION	SO	HERNANDEZ, ALEXIS	2515698	03/21/2025	\$ 0.61	
135102		HALL, RICKEY LEE	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	RUIZ, ADRIAN	2515379	03/24/2025	\$ 0.19	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS

TAFI

135103		MUNOZ,EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 2.00	
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515292	03/24/2025	\$ 2.00	
135111		BHAKTA,JONY KIRITIBHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515852	03/25/2025	\$ 2.00	
135114		HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515800	03/25/2025	\$ 2.00	
135116		SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515727	03/25/2025	\$ 0.54	
135117		DELGADO,SAMANTHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515784	03/25/2025	\$ 3.00	
135121		VUROQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515836	03/26/2025	\$ 2.00	
135122		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 0.60	
135123		MEDRANO,ESMERALDA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515781	03/26/2025	\$ 2.40	
135124		GUERRERO-GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/26/2025	\$ 0.37	
135125		HERNANDEZ,ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 2.00	
135126		TIENDA,MARIAH	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515827	03/26/2025	\$ 3.00	
135127		ROMAN ROBLES,ALEJANDRO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	FUENTES, RUSTY	2515752	03/26/2025	\$ 2.00	
135128		TENORIO,JUAN	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	FUENTES, RUSTY	2515516	03/26/2025	\$ 0.60	
135130		MONTES-PONCE,SALVADOR	DISREGARD STOP SIGN (#)	ST	MARTIN, TERRY JAY	2515743	03/27/2025	\$ 2.00	
135131		GAVINA,JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515832	03/27/2025	\$ 2.00	
135132		BROWN,DENISHA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2515773	03/27/2025	\$ 1.50	
135135		MIRELES,MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 0.92	
135136		MORIN,ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 1.13	
135137		VAZQUEZ,GILBERTO LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515642	03/28/2025	\$ 0.37	
135139		BAEZA,JOVANY ALFREDO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY-SUBSEQU	ST	FUENTES, RUSTY	2515577	03/28/2025	\$ 0.79	
135141		ANDERSON,TERRA JEAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515602	03/28/2025	\$ 0.37	
135142		RAMSEY,ROBERT EDWARD	NO CDL	ST	MARTIN, TERRY JAY	2515736	03/31/2025	\$ 2.00	
135143		CORRALES,MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515761	03/31/2025	\$ 0.37	
135144		CAMPOS,MIRNA A.	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	MANDY LEACH	2515671	03/31/2025	\$ 1.00	
135145		FREEMAN,GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515463	03/31/2025	\$ 0.92	

TOTAL COLLECTED \$90.35
LESS REVERSAIS \$0.00
TOTAL LIABILITY \$90.35

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
TAFI								
TFC								
134998	HINOJOSA, BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 3.00	
135001	LANE, JAMES SMITH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515739	03/03/2025	\$ 3.00	
135006	CISNEROS, MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 2.45	
135011	DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 1.38	
135014	MOJICA, JUAN LUIS RICARDO	DRIVING WHILE LICENSE INVALID - DL	ST	FUENTES, RUSTY	2515750	03/03/2025	\$ 3.00	
135019	MCGARY, JAMES PAUL	FAIL TO YIELD AT STOP INTERSECTION	ST	ALVAREZ, RENE	2515695	03/04/2025	\$ 3.00	
135020	WILLIAMSON, KRISTEN LEE	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2515702	03/04/2025	\$ 3.00	
135021	ESPARZA, ERNESTO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515729	03/04/2025	\$ 3.00	
135028	NORWOOD, DUSTIN JUDE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515565	03/05/2025	\$ 3.00	
135032	MARAVILLA, VALERIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515568	03/06/2025	\$ 3.00	
135033	GONZALES, ZACHARY ROMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514968	03/06/2025	\$ 0.24	
135038	GARCIA, JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 1.22	
135039	JURADO, GERALDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515661	03/07/2025	\$ 0.55	
135043	FLORES, KALLEB KOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515759	03/07/2025	\$ 2.21	
135053	PEREZ, YESENIA	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	2515149	03/11/2025	\$ 3.00	
135055	DOMINGUEZ, LIBRADO ADAME	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515651	03/11/2025	\$ 0.55	
135060	GUERRERO, GOMEZ, JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515724	03/12/2025	\$ 0.55	
135064	SALAZAR, CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 3.00	
135066	MONTROYA, IDALI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515584	03/13/2025	\$ 0.56	
135068	COURT, RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 0.43	
135070	VILLEGAS, VICTOR RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515477	03/14/2025	\$ 2.07	
135077	SALAS, MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 0.43	
135078	NAVARRO, ESMERALDA HERMELIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515764	03/17/2025	\$ 3.00	
135082	SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.40	
135083	SERRANO, JERRY PETER	UNSAFE SPEED (#)	ST	ALVAREZ, RENE	2515720	03/18/2025	\$ 0.40	
135090	JORDAN, DELIAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	RODRIGUEZ	241065	03/19/2025	\$ 2.39	
135099	GONZALEZ, JUAN LUIZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515410	03/21/2025	\$ 0.56	
135103	MUNOZ, EMILY BRIANA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515266	03/24/2025	\$ 3.00	

DISTRIBUTION

FEE		RECEIPT NAME	DESCRIPTION	03/01/2025	TO	03/31/2025	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: CKDE
JUDGE DEREK LAWLESS												
TFC												
135104		JOHNSON,MELISSA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				ALVAREZ, RENE	2515292	03/24/2025	\$ 3.00	
135111		BHAKTA,JONY KIRTI BHAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				ALVAREZ, RENE	2515852	03/25/2025	\$ 3.00	
135112		LOMAS,LUIS	SPEEDING 76/65	ST				FANT	203458	03/25/2025	\$ 3.00	
135114		HERNANDEZ MORALES,ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				CAMPBELL, LARRY D	2515800	03/25/2025	\$ 3.00	
135116		SIMPSON,KELLY-JO LATRELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				FUENTES, RUSTY	2515727	03/25/2025	\$ 0.81	
135121		VUROQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				CAMPBELL, LARRY D	2515836	03/26/2025	\$ 3.00	
135124		GUERRERO, GOMEZ,JULIUS PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				MARTIN, TERRY JAY	2515724	03/26/2025	\$ 0.55	
135130		MONTE-S-PONCE,SALVADOR	DISREGARD STOP SIGN (#)	ST				MARTIN, TERRY JAY	2515743	03/27/2025	\$ 3.00	
135131		GAVINA,JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				ALVAREZ, RENE	2515832	03/27/2025	\$ 3.00	
135136		MORIN,ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				FUENTES, RUSTY	2514864	03/27/2025	\$ 1.70	
135137		VAZQUEZ,GILBERTO LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				CAMPBELL, LARRY D	2515642	03/28/2025	\$ 0.55	
135141		ANDERSON,TERRA JEAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				ALVAREZ, RENE	2515602	03/28/2025	\$ 0.55	
135143		CORRALES,MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				ALVAREZ, RENE	2515761	03/31/2025	\$ 0.55	
135145		FREEMAN,GARRETT MARTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST				MARTIN, TERRY JAY	2515463	03/31/2025	\$ 1.39	
											TOTAL COLLECTED	\$79.49
											LESS REVERSALS	\$0.00
											TOTAL LIABILITY	\$79.49
TP												
135067		LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST				PETTY, CLAYTON T	258372	03/13/2025	\$ 2.76	
135090		JORDAN,DELLAH YVETTE	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST				RODRIGUEZ	241065	03/19/2025	\$ 19.92	
											TOTAL COLLECTED	\$22.68
											LESS REVERSALS	\$0.00
											TOTAL LIABILITY	\$22.68
TP20												
135038		GARCIA,JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST				NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 9.71	
											TOTAL COLLECTED	\$9.71
											LESS REVERSALS	\$0.00
											TOTAL LIABILITY	\$9.71
TPDF												
135031		BERRY,ZAK THOMAS	NO DRIVER'S LICENSE	ST				GARCIA, BOBBY J	2510058	03/06/2025	\$ 2.00	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKDE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
TPDF									
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 0.32	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 0.22	
								TOTAL COLLECTED	\$2.54
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$2.54
WRIT									
	135049	DEVILLA,RICHARD & CRYSTAL				EV2392	03/10/2025	\$ 5.00	R
	135049	DEVILLA,RICHARD & CRYSTAL				EV2392	03/10/2025	\$ -5.00	Y
	135050	HALL,ANGELA				EV2451	03/11/2025	\$ 180.00	R
	135050	HALL,ANGELA				EV2451	03/11/2025	\$ -180.00	Y
	135058	BOGGS,JOSHUA				EV2449	03/12/2025	\$ 5.00	
	135059	HALL,ANGELA				EV2451	03/11/2025	\$ 5.00	
	135095	SQUATTER				EV2452	03/20/2025	\$ 5.00	
								TOTAL COLLECTED	\$200.00
								LESS REVERSALS	-\$185.00
								TOTAL LIABILITY	\$15.00
WRNT									
	135036	MASSEY,LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 6.72	
	135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 8.08	
	135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 5.53	
	135073	FLORES,SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 50.00	
	135090	JORDAN,DELLAH YVETTE		ST	RODRIGUEZ	241065	03/19/2025	\$ 50.00	
	135096	JONES,DONNIE	FAILURE TO APPEAR RE: #202703,202704	ST	GOODMAN	205238	03/20/2025	\$ 8.12	
								TOTAL COLLECTED	\$128.45
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$128.45
								COURT TOTAL	\$ 15818.35
								REVERSALS	\$ -360.00
								COURT LIABILITY	\$ 15458.35

DISTRIBUTION SUMMARY

03/01/2025 TO 03/31/2025 TYPE: ALL PAY TYPES: CKDE

JUDGE DEREK LAWLESS

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
FA	FUGITIVE APPREHENSION		\$ 5.81		\$ 5.81			
TOTAL DEPT			\$5.81		\$5.81			
TOTAL FUND			\$5.81		\$5.81			
010								
349								
JPCCF	STATE CONSOLIDATED CIVIL FILING FEE	010-349-345	\$ 969.00		\$ 969.00			
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 11.17		\$ 11.17		\$ 10.30	\$ 0.87
CVC	COMPENSATION OF VICTIMS OF CRIME	010-349-300	\$ 17.43		\$ 17.43		\$ 17.43	
TAF	TRANSACTION FEE - \$2	010-349-300	\$ 0.32		\$ 0.32			\$ 0.32
WRIT	WRIT	010-349-300	\$ 200.00	\$ -185.00	\$ 15.00			
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 8.28		\$ 8.28		\$ 7.63	\$ 0.65
TFC	TRAFIC	010-349-308	\$ 79.49		\$ 79.49		\$ 3.00	\$ 2.39
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 30.00		\$ 30.00			\$ 30.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 227.18		\$ 227.18		\$ 10.81	\$ 9.53
CS	CHILD SAFETY	010-349-314	\$ 59.90		\$ 59.90			\$ 206.84
WRNT	WARRANT FEE	010-349-315	\$ 128.45		\$ 128.45		\$ 8.12	\$ 55.53
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 452.00		\$ 452.00			\$ 64.80
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 142.52		\$ 142.52		\$ 59.76	\$ 76.30
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-388	\$ 4.13		\$ 4.13			\$ 3.81
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-402	\$ 2.32		\$ 2.32		\$ 2.32	\$ 0.32
MVF	MOVING VIOLATION FEE \$.10	010-349-402	\$ 0.08		\$ 0.08			\$ 0.08
CMI	CORRECTIONAL MANAGEMENT INSTITUTE	010-349-403	\$ 0.58		\$ 0.58		\$ 0.58	
STF	STATE FINE	010-349-405	\$ 23.91		\$ 23.91			\$ 23.91
STFN	STATE FINE	010-349-410	\$ 1234.85		\$ 1234.85			\$ 1234.85
JCD	JUVENILE CRIME AND DELIQUENCY	010-349-485	\$ 0.58		\$ 0.58		\$ 0.58	
TAFI	TRANSACTION FEE - \$2 (TICKET)	010-349-500	\$ 90.35		\$ 90.35			\$ 88.13
SCCC	STATE CCC 2020	010-349-501	\$ 2794.27		\$ 2794.27			\$ 2794.27
LCCC	LOCAL CCC 2020	010-349-502	\$ 631.50		\$ 631.50			\$ 631.50
TP20	TIME PAYMENT \$15	010-349-503	\$ 9.71		\$ 9.71			\$ 9.71
OM20	OMNI FEES \$10.00	010-349-504	\$ 33.68		\$ 33.68			\$ 33.68
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 195.00		\$ 195.00			
TP	TIME PAYMENT	010-349-605	\$ 22.68		\$ 22.68			\$ 22.68
RES	RES	010-349-606	\$ 98.19		\$ 98.19		\$ 64.87	\$ 33.32
PER	COLLECTION	010-349-610	\$ 1131.91		\$ 1131.91		\$ 64.95	\$ 43.27
TPDF	TRANANCY PREVENTION DIVERSION FUND	010-349-611	\$ 2.54		\$ 2.54			\$ 1023.69
TOTAL DEPT		349	\$8,417.02		\$8,417.02	\$232.42	\$293.19	\$6,260.41

DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIBAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020 THRU
						12-31-2003	12-31-2019	FORWARD
TOTAL FUND								
012		010			\$8,417.02	\$232.42	\$293.19	\$6,260.41
340								
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 1735.00	\$ -175.00	\$ 1560.00			
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 4.53		\$ 4.53			\$ 4.53
COUN	COUNTY	012-340-804	\$ 4106.38		\$ 4106.38	\$ 46.38	\$ 91.90	\$ 3968.10
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 201.66		\$ 201.66			\$ 201.66
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 975.00		\$ 975.00			
JSFC	JUDICIAL SUPPORT FEE/COUNTY .60	012-340-805	\$ 1.25		\$ 1.25		\$ 1.15	\$ 0.10
TOTAL DEPT		340			\$6,848.82	\$46.38	\$93.05	\$4,174.39
TOTAL FUND		012			\$6,848.82	\$46.38	\$93.05	\$4,174.39
043								
340								
CHS	COURTHOUSE SECURITY	043-340-800	\$ 14.77		\$ 14.77	\$ 6.49	\$ 7.63	\$ 0.65
TOTAL DEPT		340			\$14.77	\$6.49	\$7.63	\$0.65
TOTAL FUND		043			\$14.77	\$6.49	\$7.63	\$0.65
044								
340								
JCTF	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 16.93		\$ 16.93	\$ 8.65	\$ 7.63	\$ 0.65
TOTAL DEPT		340			\$16.93	\$8.65	\$7.63	\$0.65
TOTAL FUND		044			\$16.93	\$8.65	\$7.63	\$0.65
055								
389								
FS	FOREIGN SERVICE	055-389-100	\$ 155.00		\$ 155.00			
TOTAL DEPT					\$155.00			
TOTAL FUND		LASTSECTION			\$155.00			

TOTALS	\$15,818.35	-\$360.00	\$15,458.35	\$299.75	\$401.50	\$10,436.10
Less Money without a GL Account Number	\$5.81		\$5.81			
Total Money with a GL Account Number	\$15,812.54	-\$360.00	\$15,452.54	\$293.94	\$401.50	\$10,436.10

NETDATA - iTicket

INVOICE

P.O. Box 422
Sulphur Springs, Texas 75483
1.800.465.5127
FAX: 903.885.1604
PHONE: 903.885.0818
www.netdatacorp.net

HOCKLEY
PCT. 05
624 AVE. H STE. 205
LEVELLAND, TX 79336

03/01/2025 TO 03/31/2025

ITICKET FEES DUE: \$92.00

Note to Clerk:

Please include this statement with
your report to the auditor.
Please include a copy with your remittance.

COLLECTIONS CASH DRAWER SUMMARY

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

By Clerk and Payment Type CLERK	TYPE	AMOUNT
JUDGE DEREK LAWLESS		
GS		
	Cash	\$892.10
	Check	\$1,037.00
	Direct Deposit	\$4,629.85
		\$6,558.95
MH		
	Cash	\$235.00
	Check	\$1,116.90
	Direct Deposit	\$2,166.80
		\$3,518.70
ST		
	Cash	\$441.80
	Check	\$1,187.00
	Direct Deposit	\$3,751.90
		\$5,380.70
COURT TOTAL		\$15,458.35

COLLECTIONS CASH DRAWER SUMMARY

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKDE

By Payment Type	TYPE	AMOUNT
JUDGE DEREK LAWLESS		
	Cash	\$1,568.90
	Check	\$3,340.90
	Direct Deposit	\$10,548.55
COURT TOTAL		\$15,458.35

COLLECTIONS

FEE CODE: ALL

03/01/2025 TO 03/31/2025

CASE TYPE: ALL

PAY TYPES: CKDE

JUDGE DEREK LAWLESS

Receipt	Name	Paid By	Case	Citation	Print Type	Check	Clerk	Date	Amount	Rsvl
134998	HINOJOSA,BEATRICE	HINOJOSA,BEATRICE	2514152	TX6K570KBZEJ	Direct Deposit	2653823	GS	03/01/25	\$278.20	
135000	RANGEL,AMY ELIZABETH	RANGEL,AMY ELIZABETH	2513729	TX6H8F0JTK64	Cash		ST	03/03/25	\$54.80	
135001	LANE,JAMES SMITH	LANE,JAMES SMITH	2515739	TXC252473780	Direct Deposit	2654591	GS	03/03/25	\$360.00	
135003	GARZA,JESSE JR	JESSE GARZA	2512934	IR1-001163	Direct Deposit	2654683	ST	03/03/25	\$35.30	
135004	GARZA,JESSE JR	JESSE GARZA	2511634	TX5QZ10KMUEO	Direct Deposit	2654683	ST	03/03/25	\$4.70	
135006	CISNEROS,MARISELA JAZBEL	CISNEROS,MARISELA JAZBEL	2515268	TXC241914428	Direct Deposit	2654814	GS	03/03/25	\$221.00	
135007	CISNEROS,MARISELA JAZBEL	CISNEROS,MARISELA JAZBEL	2515267	TXC241914428	Direct Deposit	2654814	GS	03/03/25	\$227.50	
135008	MARTINEZ,ISABELLA-RENEA DAVILA	MARTINEZ,ISABELLA-RENEA DAVILA	2512663	TX63F10UWISL	Direct Deposit	2654997	ST	03/03/25	\$369.90	
135009	VARGAS,TAYLOR	VARGAS,TAYLOR DANAE	2515512	TXC242360326	Direct Deposit	2655016	ST	03/03/25	\$133.00	
135010	MENDEZ,DIANE	MENDEZ,DIANE	2515580	310314	Direct Deposit	2655097	ST	03/03/25	\$25.00	
135011	DURAN,ALYSE MONIQUE	DURAN,ALYSE MONIQUE	2512948	TX67780UOASI	Cash		GS	03/03/25	\$138.60	
135012	DURAN,ALYSE MONIQUE	DURAN,ALYSE MONIQUE	2512956	TX678E0RKMIK	Cash		GS	03/03/25	\$227.50	
135013	ARMSTRONG,DANA	ABC LEGAL SERVICES, LLC	DC10125		Cash	50323610	GS	03/03/25	\$54.00	
135014	MOJICA,JUAN LUIS RICARDO	MOJICA,JUAN LUIS RICARDO	2515750	TXC252706289	Direct Deposit	2655409	ST	03/03/25	\$256.00	
135015	CASAREZ,JOHN JASON	CASAREZ,JOHN JASON	2512056	TX6VQE0JNGQA	Direct Deposit	2655557	ST	03/03/25	\$227.50	
135016	TAYLOR,CADEN	TAYLOR,CADEN	2514586	TXC231319553	Direct Deposit	2654244	ST	03/03/25	\$286.00	
135017	TAYLOR,CADEN	TAYLOR,CADEN	2514587	TXC231319553	Direct Deposit	2654244	ST	03/03/25	\$286.00	
135018	ESCARCEGA,ARMANDO	ESCARCEGA,ARMANDO	2514992	TXC241695648	Direct Deposit	2655039	ST	03/03/25	\$50.00	
135019	MCGARY,JAMES PAUL	MCGARY,JAMES PAUL	2515695	TXC252616171	Direct Deposit	2656138	ST	03/04/25	\$175.00	
135020	WILLIAMSON,KRISTEN LEE	KRISTEN WILLIAMSON	2515702	TXC252551715	Direct Deposit	2656347	ST	03/04/25	\$150.00	
135021	ESPARZA,ERNESTO	ESPARZA,ERNESTO	2515729	TXC252658207	Direct Deposit	2656783	GS	03/04/25	\$175.00	
135022	MORALES,CUAUHTEMOC PEREZ	MORALES,CUAUHTEMOC PEREZ	2515573	TXC242440656	Cash		GS	03/04/25	\$100.00	
135023	DAVILA,MALORI	RICKY PEREZ	EV2453		Cash		ST	03/04/25	\$129.00	
135024	GOMEZ,MICHAELA	GOMEZ,MICHAELA	2514889	360187	Direct Deposit	2657620	ST	03/05/25	\$97.50	
135025	ACEVEDO RINCON,HECTOR	ACEVEDO RINCON,HECTOR	2515688	TXC252541140	Direct Deposit	2657731	GS	03/05/25	\$175.00	
135026	STRUBE,THOMAS D	TAHERZADEH & TAHERZADEH, PLLC	EV2454		Check	2791	ST	03/05/25	\$204.00	
135027	FRANKLIN,JEREMY	MIDLAND CREDIT MANAGEMENT INC	DC10126		Check	50324090	MH	03/05/25	\$54.00	
135028	NORWOOD,DUSTIN JUDE	NORWOOD,DUSTIN JUDE	2515565	TXC242440642	Direct Deposit	2658370	MH	03/05/25	\$199.00	
135029	TEXAS DPS CENTRAL CASH RECEIVING	ALEX PATTON LANE	S0826		Direct Deposit	2658437	ST	03/05/25	\$54.00	
135030	OLIVEIRA,TAMARA	VELOCITY INVESTMENTS LLC	DC10127		Check	50322339	MH	03/05/25	\$54.00	
135031	BERRY,ZAK THOMAS	BERRY,ZAK THOMAS	2510058	300301	Direct Deposit	2659142	ST	03/06/25	\$162.50	
135032	MARAVILLA, VALERIA	MARAVILLA, VALERIA	2515558	TXC242353361	Direct Deposit	2659272	GS	03/06/25	\$199.00	
135033	GONZALES,ZACHARY ROMAN	GONZALES,ZACHARY ROMAN	2514958	TXC241676047	Direct Deposit	2659308	MH	03/06/25	\$50.00	

COLLECTIONS

FEE CODE: ALL				03/01/2025 TO 03/31/2025		CASE TYPE: ALL				PAY TYPES: OKDE	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl	
135034	BASQUEZ,EVER ANGEL	BASQUEZ,EVER ANGEL	2515506	TXC242253375	Direct Deposit	2659465	MH	03/06/25	\$25.00		
135035	LOPEZ,ENVYSSA MARIE	LOPEZ,ENVYSSA MARIE	2515214	TXC241875788	Check	28419	MH	03/06/25	\$81.90		
135036	MASSEY,LATHEN EDWARD	MASSEY,LATHEN EDWARD	2511678		Direct Deposit	2660133	GS	03/06/25	\$25.00		
135037	GUJARDO,MARIA GUADALUPE	GUJARDO,MARIA GUADALUPE	2512957	TX67AEUOATE	Direct Deposit		ST	03/07/25	\$50.00		
135038	GARCIA,JOSHUA HEATH	GARCIA,JOSHUA HEATH	2512644	TX627G0JQZHK	Direct Deposit	2660839	MH	03/07/25	\$250.30		
135039	JURADO,GERALDO	JURADO,GERALDO	2515661	TXC252541122	Direct Deposit	2660878	MH	03/07/25	\$25.00		
135040	ROBINSON,FLOYD	JACKIE SCHOONVELT	EV2455		Direct Deposit	2660959	MH	03/07/25	\$129.00		
135041	SALINAS,ELOY	SALINAS,ELOY	2512230	300841	Direct Deposit	2661079	GS	03/07/25	\$25.00		
135043	FLORES,KALLEB KOLE	FLORES,KALLEB KOLE	2515759	TXC252473782	Direct Deposit	2661234	MH	03/07/25	\$100.00		
135044	LEVYA,YULISA	LEVYA,YULISA	2515505	TXC242353319	Cash		MH	03/07/25	\$60.00		
135046	MARTINEZ,RAY	MARTINEZ,RAY	2515654	TXC252509113	Cash		MH	03/10/25	\$25.00		
135047	VILLALOBOS,JONATHON SAID	VILLALOBOS,JONATHON SAID	2514651	TXC241434766	Direct Deposit	2663164	ST	03/10/25	\$25.00		
135048	FOX,NALLELY	FOX,NALLELY	2515563	TXC242397315	Direct Deposit	2663249	ST	03/10/25	\$40.00		
135049	DEVILLA,RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV2392		Cash		ST	03/10/25	\$180.00	R	
135049	DEVILLA,RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV2392		Cash		ST	03/10/25	-\$180.00	Y	
135050	HALL,ANGELA	PAXTON REAL ESTATE	EV2451		Check	3851	GS	03/11/25	\$180.00	R	
135050	HALL,ANGELA	PAXTON REAL ESTATE	EV2451		Check	3851	ST	03/11/25	-\$180.00	Y	
135051	PEREZ,YESENIA	PEREZ,YESENIA	2515150	TXC241821848	Direct Deposit	2664414	GS	03/11/25	\$63.00		
135052	PEREZ,YESENIA	PEREZ,YESENIA	2515148	TXC241821848	Direct Deposit	2664414	GS	03/11/25	\$175.00		
135053	PEREZ,YESENIA	PEREZ,YESENIA	2515149	TXC241821848	Direct Deposit	2664414	GS	03/11/25	\$175.00		
135054	CORONADO,AUGUSTINE	MCDUGAL PROPERTIES	EV2456		Direct Deposit	2664478	GS	03/11/25	\$129.00		
135055	DOMINGUEZ,LIBRADO ADAME	DOMINGUEZ,LIBRADO ADAME	2515651	TXC252457537	Cash		GS	03/11/25	\$25.00		
135056	MENDEZ,DIANE	MENDEZ,DIANE	2515580	310314	Direct Deposit	2664708	MH	03/11/25	\$25.00		
135057	LOVE,BOBBY LEE	LASHANDA LOVE	2514390	TXV231049864	Direct Deposit	2664101	ST	03/11/25	\$227.50		
135058	BOGGS,JOSHUA	UNIVERSITY SQUARE APARTMENTS	EV2449		Direct Deposit	2665435	GS	03/12/25	\$180.00		
135059	HALL,ANGELA	TEXCO VENTURES LLC	EV2451		Check	3851	ST	03/11/25	\$180.00		
135060	GUERRERO-GOMEZ,JULIUS PATRICK	GUERRERO-GOMEZ,JULIUS PATRICK	2515724	TXC252473772	Direct Deposit	2665572	MH	03/12/25	\$25.00		
135061	ANZURES,VALERIE N	SMB PRIVATE EDUCATION LOAN GRANTOR TRUST	DC10128		Check	50326250	MH	03/12/25	\$54.00		
135062	BRAAKSMA,SARA	BRAAKSMA,SARA	2515698	300065	Direct Deposit	2666012	MH	03/12/25	\$25.00		
135063	CORONADO,HECTOR	PORTFOLIO RECOVERY ASSOCIATES LLC	DC10129		Check	50324827	MH	03/12/25	\$54.00		
135064	SALAZAR,CALEB DESHAWN	SALAZAR,CALEB DESHAWN	2514250	TX61.5J0UULIF	Direct Deposit	2666384	GS	03/12/25	\$254.80		
135065	CONDE,DANIEL	ABC LEGAL SERVICES, LLC	DC10130		Check	50325887	GS	03/13/25	\$54.00		
135066	MONTOYA,IDALI	MONTOYA,IDALI	2515584	TXC242423457	Direct Deposit	2666867	GS	03/13/25	\$100.00		

COLLECTIONS

FEE CODE: ALL				03/01/2025 TO 03/31/2025		CASE TYPE: ALL			PAY TYPES: CKDE	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
135067	LOPEZ,GERARDO ISIDORO	LOPEZ,GERARDO ISIDORO	258372	TX53290YWE4J	Direct Deposit	2667423	GS	03/13/25	\$25.00	
135068	COURT,RANDAL LEE	COURT,RANDAL LEE	2512540	TX60R80DNX5S	Direct Deposit	2668180	ST	03/14/25	\$25.00	
135069	TINDEL,AMY	LVNV FUNDING LLC	DC10131		Check	50326858	MH	03/14/25	\$54.00	
135070	VILLEGAS,VICTOR RENE	VILLEGAS,VICTOR RENE	2515477	TXC242286048	Direct Deposit	2668767	ST	03/14/25	\$215.00	
135071	GONZALES,DILLON	LVNV FUNDING LLC	DC10132		Check	50327092	MH	03/14/25	\$54.00	
135072	GONZALES,CARLOS	VELOCITY INVESTMENTS LLC ASSIGNEE OF CRO	DC10133		Check	50326777	MH	03/14/25	\$54.00	
135073	FLORES,SCOTTY RAY	FLORES,SCOTTY RAY	2512816	TX65UL0JQZK1	Direct Deposit	2668548	ST	03/14/25	\$364.00	
135075	DIAZ,JENNIFER	VELOCITY INVESTMENTS LLC ASSIGNEE OF CROS	DC10134		Check	50326592	MH	03/17/25	\$54.00	
135076	AARON,TERRY	VELOCITY INVESTMENTS LLC ASSIGNEE OF CROS	DC10135		Check	50326546	MH	03/17/25	\$54.00	
135077	SALAS,MARIA ANITA	SALAS,MARIA ANITA	2514803	301901	Direct Deposit	2670493	MH	03/17/25	\$25.00	
135078	NAVARRO,ESMERALDA HERMELA	NAVARRO,ESMERALDA HERMELA	2515764	TXC252734981	Direct Deposit	2670523	ST	03/17/25	\$193.00	
135079	TIMMONS,CARRIE L	TD BANK USA, N.A. AS SUCCESSOR IN INTERE	DC10136		Check	50327488	MH	03/17/25	\$54.00	
135080	BAUTISTA,DOMINGO RUIZ	BAUTISTA,DOMINGO RUIZ	2515732	TXC252473774	Cash		ST	03/17/25	\$133.00	
135081	BUSH,MALORIE	SCOTT & ASSOCIATES, PC	DC10137		Check	15313	GS	03/18/25	\$54.00	
135082	SERRANO,JERRY PETER	SERRANO,JERRY PETER	2515720	TXC252616182	Direct Deposit	2671756	GS	03/18/25	\$25.00	
135083	SERRANO,JERRY PETER	SERRANO,JERRY PETER	2515720	TXC252616182	Direct Deposit	2671756	GS	03/18/25	\$25.00	
135084	MARTINEZ,LOUISA	SUN LOAN COMPANY	DC10141		Check	26451	ST	03/18/25	\$144.00	
135085	HERNANDEZ,MICHAEL	SUN LOAN COMPANY	DC10140		Check	26451	ST	03/18/25	\$144.00	
135086	MARTINEZ,ELISEO	SUN LOAN & TAX SERVICE	DC10142		Check	26451	GS	03/18/25	\$144.00	
135087	LUNA,RIGOBERTO	SUN LOAN COMPANY	DC10138		Check	26451	ST	03/18/25	\$144.00	
135088	ESPINOZA,FRED	SUN LOAN & TAX SERVICE	DC10139		Check	26451	GS	03/18/25	\$129.00	
135089	MECALCO,DEBORAH	SUN LOAN & TAX SERVICE	DC10143		Check	26451	GS	03/18/25	\$134.00	
135090	JORDAN,DELLAH YVETTE	JORDAN,DELLAH YVETTE	241065	Z0DFK00F	Direct Deposit	27640072	GS	03/19/25	\$214.00	
135092	CASTRO MALDONADO,YOSBIN JUSTINO	CASTRO MALDONADO,YOSBIN JUSTINO	2515113	TXC241770753	Direct Deposit	2673454	MH	03/19/25	\$25.00	
135093	ESCARCEGA,ARMANDO	ESCARCEGA,ARMANDO	2514992	TXC241695648	Direct Deposit	2673394	GS	03/19/25	\$25.00	
135095	SQUATTER	S&L PROPERTIES	EV2452		Check	3267	GS	03/20/25	\$180.00	
135096	JONES,DONNIE	JONES,DONNIE	205238		Cash		MH	03/20/25	\$25.00	
135097	ARENIVAS,JESUS D.	GAVIN V. CAROLAN	S0828		Direct Deposit	2674694	GS	03/20/25	\$129.00	
135098	GUAJARDO,MARIA GUADALUPE	GUAJARDO,MARIA GUADALUPE	2512957	TX67AE0UQATE	Direct Deposit	2675121	GS	03/21/25	\$50.00	
135099	GONZALEZ,JUAN LUIZ	GONZALEZ,JUAN LUIZ	2515410	TXC242196454	Direct Deposit	2675281	GS	03/21/25	\$25.00	
135100	MEDRANO,MARIELA	MEDRANO,MARIELA	2514687	154701	Direct Deposit	2675336	GS	03/21/25	\$116.00	
135101	BRAAKSMA,SARA	BRAAKSMA,SARA	2515698	300065	Direct Deposit	2675420	MH	03/21/25	\$25.00	
135102	HALL,RICKEY LEE	HALL,RICKEY LEE	2515379	TXC242127742	Cash		ST	03/24/25	\$25.00	

COLLECTIONS

FEE CODE: ALL				03/01/2025 TO 03/31/2025		CASE TYPE: ALL			PAY TYPES: CKDE	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
135103	MUNOZ,EMILY BRIANA	MUNOZ,EMILY BRIANA	2515266	TXC241914426	Direct Deposit	2677294	MH	03/24/25	\$136.00	
135104	JOHNSON,MELISSA NICOLE	JOHNSON,MELISSA NICOLE	2515292	TXC241964794	Direct Deposit	2677302	MH	03/24/25	\$146.00	
135105	BARNABAS,ANDI	DEREK SCOTT	EV2457		Check	3860	MH	03/24/25	\$204.00	
135106	MARTINEZ,ERICA	DEREK SCOTT	EV2458		Check	3860	MH	03/24/25	\$129.00	
135107	PEDROZA,ALBERT	SUN LOAN & TAX SERVICE	DC10144		Check	26456	ST	03/24/25	\$134.00	
135108	SALAS,FELIPE	SUN LOAN & TAX SERVICE	DC10145		Check	26456	ST	03/24/25	\$129.00	
135109	MAYES,RICHARD	SUN LOAN & TAX SERVICE	DC10146		Check	26456	ST	03/24/25	\$144.00	
135110	CRUZ,PABLO	SUN LOAN & TAX SERVICE	DC10147		Check	26456	ST	03/24/25	\$144.00	
135111	BHAKTA,JONY KIRITBHAI	BHAKTA,JONY KIRITBHAI	2515852	TXC252859641	Cash		GS	03/25/25	\$146.00	
135112	LOMAS,LUIS	LOMAS,LUIS	203458	E0322938	Direct Deposit	2678586	GS	03/25/25	\$139.75	
135113	LOMAS,LUIS	LOMAS,LUIS	216218	E0322938	Direct Deposit	2678586	GS	03/25/25	\$135.00	
135114	HERNANDEZ MORALES,ESMUNDO	HERNANDEZ MORALES,ESMUNDO	2515800	TXC252735015	Direct Deposit	2678649	MH	03/25/25	\$146.00	
135115	BRIDGES,LONNIE	LVNV FUNDING LLC	DC10148		Check	50328722	MH	03/25/25	\$54.00	
135116	SIMPSON,KELLY-JO LATRELLE	SIMPSON,KELLY-JO LATRELLE	2515727	TXC252658206	Direct Deposit	2678873	GS	03/25/25	\$50.00	
135117	DELGADO,SAMANTHA	DELGADO,SAMANTHA	2515784	370070	Cash		MH	03/25/25	\$100.00	
135118	BARRAGAN,STEPHANIE	LVNV FUNDING LLC	DC10149		Check	50328410	MH	03/25/25	\$54.00	
135119	TEXAS DPS CENTRAL CASH RECEIVING	LYNZIE CHRISTIAN	S0829		Direct Deposit	2678999	GS	03/25/25	\$54.00	
135120	BRIDGES,LONNIE	LVNV FUNDING LLC	DC10150		Check	50328720	MH	03/25/25	\$54.00	
135121	VUURQUEZ,JUAN MANUEL	VUURQUEZ,JUAN MANUEL	2515836	TXC252808448	Direct Deposit		GS	03/26/25	\$295.00	
135122	MEDRANO,ESMERALDA	MEDRANO,ESMERALDA	2515781	380127	Direct Deposit		GS	03/26/25	\$10.00	
135123	MEDRANO,ESMERALDA	MEDRANO,ESMERALDA	2515781	380127	Direct Deposit	2679533	GS	03/26/25	\$90.00	
135124	GUERRERO-GOMEZ,JULIUS PATRICK	GUERRERO-GOMEZ,JULIUS PATRICK	2515724	TXC252473772	Direct Deposit	2679793	MH	03/26/25	\$25.00	
135125	HERNANDEZ,ANGEL J	HERNANDEZ,ANGEL J	2513944	TX61110UWIOR	Direct Deposit	2679880	MH	03/26/25	\$227.50	
135126	TIENDA,MARIAH	TIENDA,MARIAH	2515827	J02497	Direct Deposit	2679948	GS	03/26/25	\$50.00	
135127	ROMAN ROBLES,ALEJANDRO	ROMAN ROBLES,ALEJANDRO	2515752	TXC252706292	Direct Deposit	2680297	MH	03/26/25	\$100.00	
135128	TENORIO,JUAN	TENORIO,JUAN	2515516	TXC242360341	Cash	25.00	MH	03/26/25	\$25.00	
135129	RAMIREZ,ANDREA	RACHEAL GARZA	EV2459		Direct Deposit	2680320	MH	03/26/25	\$129.00	
135130	MONTES-PONCE,SALVADOR	MONTES-PONCE,SALVADOR	2515743	TXV251787694	Direct Deposit	2680871	GS	03/27/25	\$175.00	
135131	GAVINA,JEREMIAH DANIEL	GAVINA,JEREMIAH DANIEL	2515832	TXC252821270	Cash		GS	03/27/25	\$205.00	
135132	BROWN,DENISHA	BROWN,DENISHA	2515773	370207	Direct Deposit	2681015	MH	03/27/25	\$25.00	
135133	HILL,KIMBERLY L.	SCOTT & ASSOCIATES, PC	DC10151		Check	15619	GS	03/27/25	\$54.00	
135134	MENDEZ,HERNAN	HIGHPOINT LAW OFFICES, LLC	DC10152		Check	012021	GS	03/27/25	\$54.00	
135135	MIRELES,MARTIN JOSEPH	MIRELES,MARTIN JOSEPH	2514031	TX6J3M0UUL8K	Direct Deposit	2681526	ST	03/27/25	\$50.00	
135136	MORIN,ERIC LORENZO	MORIN,ERIC LORENZO	2514864	TXC241609812	Direct Deposit	2681597	GS	03/27/25	\$184.60	
135137	VAZQUEZ,GILBERTO LUIS	VAZQUEZ,GILBERTO LUIS	2515642	TXC252509615	Direct Deposit	2682536	GS	03/28/25	\$25.00	

COLLECTIONS

FEE CODE: ALL

03/01/2025 TO 03/31/2025

CASE TYPE: ALL

PAY TYPES: CKDE

Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rysl
135138	LEVVA,YULISA	LEVVA,YULISA	2515505	TXC242353319	Cash		GS	03/28/25	\$50.00	
135139	BAEZA,JOVANY ALFREDO	BAEZA,JOVANY ALFREDO	2515577	TXC24360332	Direct Deposit	2682729	MH	03/28/25	\$150.00	
135140	VILLEGAS,MARTIN	ALEXIS PRICE	S0830		Direct Deposit	2682767	MH	03/28/25	\$129.00	
135141	ANDERSON,TERRA JEAN	ANDERSON,TERRA JEAN	2515602	TXC242440685	Direct Deposit	2682796	MH	03/28/25	\$25.00	
135142	RAMSEY,ROBERT EDWARD	RAMSEY,ROBERT EDWARD	2515736	TXV251787685	Direct Deposit	2683641	ST	03/31/25	\$150.00	
135143	CORRALES,MATHEW LEE	CORRALES,MATHEW LEE	2515761	TXC252740610	Direct Deposit	2683672	GS	03/31/25	\$25.00	
135144	CAMPOS,MIRNA A.	CAMPOS,MIRNA A.	2515671	J02462	Cash		ST	03/31/25	\$100.00	
135145	FREEMAN,GARRETT MARTIN	FREEMAN,GARRETT MARTIN	2515463	TXC241976992	Direct Deposit	2684262	ST	03/31/25	\$100.00	

COURT TOTAL COLLECTED \$15,818.35

LESS REVERSALS -\$360.00

COURT TOTAL LIABILITY \$15,458.35

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R

JUDGE DEREK LAWLESS
COSEY

135023		DAVILA,MALORI				EV2453	03/04/2025	\$ 75.00	
135026		STRUBE,THOMAS D				EV2454	03/05/2025	\$ 75.00	
135040		ROBINSON,FLOYD				EV2455	03/07/2025	\$ 75.00	
135049		DEVILLA,RICHARD & CRYSTAL				EV2392	03/10/2025	\$ 175.00	R
135049		DEVILLA,RICHARD & CRYSTAL				EV2392	03/10/2025	\$ -175.00	Y
135054		CORONADO,AUGUSTINE				EV2456	03/11/2025	\$ 75.00	
135058		BOGGS,JOSHUA				EV2449	03/12/2025	\$ 175.00	
135059		HALL,ANGELA				EV2451	03/11/2025	\$ 175.00	
135084		MARTINEZ,LOUISA				DC10141	03/18/2025	\$ 90.00	
135087		LUNA,RIGOBERTO				DC10138	03/18/2025	\$ 90.00	
135095		SQUATTER				EV2452	03/20/2025	\$ 175.00	
135097		ARENIVAS,JESUS D.				S0828	03/20/2025	\$ 75.00	
135105		BARNABAS,ANDI				EV2457	03/24/2025	\$ 75.00	
135106		MARTINEZ,ERICA				EV2458	03/24/2025	\$ 75.00	
135109		MAYES,RICHARD				DC10146	03/24/2025	\$ 90.00	
135110		CRUZ,PABLO				DC10147	03/24/2025	\$ 90.00	
135129		RAMIREZ,ANDREA				EV2459	03/26/2025	\$ 75.00	
135140		VILLEGAS,MARTIN				S0830	03/28/2025	\$ 75.00	

TOTAL COLLECTED \$1,735.00
 LESS REVERSALS -\$175.00
 TOTAL LIABILITY \$1,560.00
 COURT TOTAL \$ 1735.00
 REVERSALS \$ -175.00
 COURT LIABILITY \$ 1560.00

COLLECTIONS

FEE CODE: COSEV

03/01/2025 TO 03/31/2025

CASE TYPE: ALL

PAY TYPES: CKODE

JUDGE DEREK LAWLESS

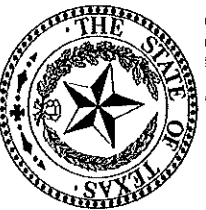
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
135023	DAVILA,MALORI	RICKY PEREZ	EV/2453		Cash		ST	03/04/25	\$75.00	
135026	STRUBE,THOMAS D	TAHERZADEH & TAHERZADEH, PLLC	EV/2454		Check	2791	ST	03/05/25	\$75.00	
135040	ROBINSON,FLOYD	JACKIE SCHOONVELT	EV/2455		Direct Deposit	2660959	MH	03/07/25	\$75.00	
135049	DEVILLA,RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV/2392		Cash		ST	03/10/25	\$175.00	R
135049	DEVILLA,RICHARD & CRYSTAL	DAVID & SHERYL LITTLE	EV/2392		Cash		ST	03/10/25	-\$175.00	Y
135054	CORONADO,AUGUSTINE	MCDUGAL PROPERTIES	EV/2456		Direct Deposit	2664478	GS	03/11/25	\$75.00	
135058	BOGGS,JOSHUA	UNIVERSITY SQUARE APARTMENTS	EV/2449		Direct Deposit	2665435	GS	03/12/25	\$175.00	
135059	HALL,ANGELA	TEXCO VENTURES LLC	EV/2451		Check	3851	ST	03/11/25	\$175.00	
135084	MARTINEZ,LOUISA	SUN LOAN COMPANY	DC/10141		Check	26451	ST	03/18/25	\$90.00	
135087	LUNA,RIGOBERTO	SUN LOAN COMPANY	DC/10138		Check	26451	ST	03/18/25	\$90.00	
135095	SQUATTER	S&L PROPERTIES	EV/2452		Check	3267	GS	03/20/25	\$175.00	
135097	ARENIVAS,JESUS D.	GAVIN V. CAROLAN	S0828		Direct Deposit	2674694	GS	03/20/25	\$75.00	
135105	BARNABAS,ANDI	DEREK SCOTT	EV/2457		Check	3860	MH	03/24/25	\$75.00	
135106	MARTINEZ,ERICA	DEREK SCOTT	EV/2458		Check	3860	MH	03/24/25	\$75.00	
135109	MAYES,RICHARD	SUN LOAN & TAX SERVICE	DC/10146		Check	26456	ST	03/24/25	\$90.00	
135110	CRUZ,PABLO	SUN LOAN & TAX SERVICE	DC/10147		Check	26456	ST	03/24/25	\$90.00	
135129	RAMIREZ,ANDREA	RACHEAL GARZA	EV/2459		Direct Deposit	2680320	MH	03/26/25	\$75.00	
135140	VILLEGAS,MARTIN	ALEXIS PRICE	S0830		Direct Deposit	2682767	MH	03/28/25	\$75.00	

COURT TOTAL COLLECTED \$1,735.00

LESS REVERSALS -\$175.00

COURT TOTAL LIABILITY \$1,560.00

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL JUSTICE COURT MONTHLY REPORT

Month 03

Year 2025

County HOCKLEY

Pct. 05

Place 01

Judge DEREK LAWLESS

If new, date assumed office _____

Court Mailing Address 624 AVE. H STE. 205

City LEVELLAND, TX ZIP 79336

Phone Number (806) 894 - 4104

Fax Number (806) 894 - 1101

Court's Public Email JPCOURT@HOCKLEYCOUNTY.ORG

Court's Website _____

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by DEREK LAWLESS

Date 2025-04-03 Phone Number (806) 894 - 4104

CRIMINAL SECTION

Court HOCKLEY 0501		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month 03	Year 2025	Non-Parking	Parking	County Ordinance	Penal Code	Other State Law	County Ordinance
1. Total Cases Pending First of Month:		2008	0	0	127	1076	0
a. Active Cases		1252	0	0	35	604	0
b. Inactive Cases		756	0	0	92	472	0
2. New Cases Filed		37	0	0	0	74	0
3. Cases Reactivated		7	0	0	1	2	0
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket		1296	0	0	36	680	0
6. Dispositions Prior to Court Appearance or Trial:							
a. Uncontested Dispositions		31	0	0	2	14	0
b. Dismissed by Prosecution		2	0	0	0	3	0
7. Dispositions at Trial:							
a. Convictions:							
1) Guilty Plea or Nolo Contendere		0	0	0	0	0	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		0	0	0	0	2	0
8. Compliance Dismissals:							
a. After Driver Safety Course		7					
b. After Deferred Disposition		6	0	0	0	1	0
c. After Teen Court		0	0	0	0	0	0
d. After Tobacco Awareness Course						0	
e. After Treatment for Chemical Dependency					0	0	
f. After Proof of Financial Responsibility		1					
g. All Other Transportation Code Dismissals		7	0	0	0	5	0
9. All Other Dispositions		1	0	0	0	1	0
10. Total Cases Disposed		55	0	0	2	26	0
11. Cases Placed on Inactive Status		0	0	0	0	0	0
12. Total Cases Pending End of Month:		1990	0	0	125	1124	0
a. Active Cases		1241	0	0	34	654	0
b. Inactive Cases		749	0	0	91	470	0
13. Show Cause Hearings Held		35	0	0	0	14	0
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

CIVIL SECTION

Court HOCKLEY 0501					
Month 03	Year 2025	Debt Claims		Landlord/Tenant	
1. Total Cases Pending First of Month:		166		44	397
a. Active Cases		166		44	397
b. Inactive Cases		0		0	0
2. New Cases Filed		28		7	5
3. Cases Reactivated		0		0	0
4. All Other Cases Added		0		0	0
5. Total Cases on Docket		194		51	402
DISPOSITIONS					
6. Default Judgments		10		0	0
7. Agreed Judgments		6		0	0
8. Trial/Hearing by Judge/Hearing Officer		1		6	1
9. Trial by Jury		0		1	0
10. Dismissed for Want of Prosecution		0		0	0
11. Non-suited or Dismissed by Plaintiff		5		2	2
12. All Other Dispositions		1		0	0
13. Total Cases Disposed		23		9	3
14. Cases Placed on Inactive Status		0		0	0
15. Total Cases Pending End of Month:		171		42	399
a. Active Cases		171		42	399

JUVENILE/MINOR ACTIVITY

Court HOCKLEY 0501		
Month 03	Year 2025	TOTAL
1. Transportation Code Cases Filed		0
2. Non-Driving Alcoholic Beverage Code Cases Filed		0
3. Driving Under the Influence of Alcohol Cases Filed		0
4. Drug Paraphernalia Cases Filed		0
5. Tobacco Cases Filed		1
6. Truancy Cases Filed		11
7. Education Code (Except Truancy) Cases Filed		0
8. Violation of Local Daytime Curfew Ordinance Cases Filed		0
9. All Other Non-Traffic Fine-Only Cases Filed		0
10. Transfer to Juvenile Court:		
a. Mandatory Transfer		0
b. Discretionary Transfer		0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)		0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)		0
13. Juvenile Statement Magistrate Warning:		
a. Warnings Administered		0
b. Statements Certified		0
14. Detention Hearings Held		0

ADDITIONAL ACTIVITY

Court HOCKLEY 0501			
Month 03	Year 2025		
1. Magistrate Warnings:		NUMBER GIVEN	REQUEST FOR COUNSEL
a. Class C Misdemeanors		0	
b. Class A and B Misdemeanors		12	9
c. Felonies		6	4
		TOTAL	
2. Arrest Warrants Issued:			
a. Class C Misdemeanors			0
b. Class A and B Misdemeanors			2
c. Felonies			0
3. Capiases Pro Fine Issued			0
4. Search Warrants Issued			3
5. Warrants for Fire, Health and Code Inspections Issued			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection Issued			1
9. Magistrate's Orders for Ignition Interlock Device Issued			0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond			0
11. Driver's License Denial, Revocation or Suspension Hearings Held			0
12. Handgun License Denial, Revocation or Suspension Hearings Held			0
13. Disposition of Stolen Property Hearings Held			0
14. Peace Bond Hearings Held			0
15. Inquest Conducted			4
16. Cases in Which Fine and Court Costs Satisfied by Community Service:			
a. Partial Satisfaction			0
b. Full Satisfaction			1
17. Cases in Which Fine and Court Costs Satisfied by Jail Credit			0

1100

03/01/25 THROUGH 03/31/25

CRT	CMV	HAZ	CDL	AGENCY	DPSCD
VIOL DT	CONV	SSN	PLEA	FINE	SRC CN
	DT			VEH	SNT

DL#	DOB	ST

SRC	CN
VEH	SNT

NO DL WHEN UNLICENSED-NOT CDL (#)	251	N	Y	ST	3103
02/01/25	03/05/25	N	N	\$175.00	N

12/31/24	03/28/25	644-14-9268	N	Y	ST	3049

NO DRIVER'S LICENSE	251	N	N	Y	ST	3103
	01/03/19	03/06/25	N	N	\$162.50	N

DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	Y	\$1	3401
01/01/25	02/27/25	N		\$260.00	N

SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	Y	SI	3366
02/08/24	03/11/25	N	N	\$286.00	N

RIDE NOT SECURED BY SAFELY BELT-DRIVER	ZS1	N	N	I	S1		
(12-1-85)						3032	
	11/13/20	03/03/25	628-72-2511	N	\$227.50	Y	Y

SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	Y	ST	3586
03/02/25	03/31/25	N	N	\$199.00	N

DRIVING WHILE LICENSE INVALID - DL		251		N		Y		ST		3101	
05/13/21	03/14/25	630-68-3564	N	N	\$332.80	N	N				

DISPLAY EXPIRED DRIVER'S LICENSE	251	N	Y	ST	3263
02/22/25	03/04/25	N		\$175.00	N

DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	Y	ST	3401

SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	N	Y	ST	3586

OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	251	N	Y	ST	3309
1440304 00404205 456 84 0875	N			\$364.00	Y

SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	Y	ST	3586
03/17/05	03/17/05	N	N	\$205.00	N

SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	Y	ST	3586
03/17/25		N		\$205.00	N
03/27/25		N			N

03/01/25 THROUGH 03/31/25				CONVICTIONS SUBJECT TO DL18 REPORTING										LOCATION CODE: 11000				
NAME	DOB	CASE	OFFENSE	CRT		CMV	HAZ	CDL	AGENCY	DPSCD	VIOL DT		CONV	SSN	PLEA	FINE	SRC	CN
DL#	ST			DT	DT					VEH	SNT	DT						
43126297	09/29/99	TX		12/07/24	03/06/25	N			\$207.00	N	N							
JORDAN,DEILAH YVETTE		241065	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	251	N	N	Y	ST	3586									
27640072	03/29/90	TX		09/08/10	03/19/25	N			\$239.00	N	N							
JURADO,BRAXTON ISAIAH		2514969	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	251	N	N	Y	ST	3231									
41022526	09/10/00	TX		05/27/24	03/03/25	N			\$195.00	N	N							
LOCKETT,TYRONE ANTHONY		2514895	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	251	N	N	Y	ST	3049									
19657618	05/08/85	TX		04/26/24	03/03/25	458-77-1541	N		\$406.90	N	N							
LOMAS,LUIS		216218	FAILURE TO APPEAR RE: 203458	251	N	N	Y	ST	3333									
19685482	10/17/82	TX		10/07/02	03/25/25	N			\$141.05	N	N							
LOPEZ,ENYSSA MARIE		2515214	SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	N	Y	ST	3586									
46296231	10/25/04	TX		08/20/24	03/06/25	N			\$227.90	N	N							
LOVE,BOBBY LEE		2514390	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	251	Y	N	Y	ST	3656									
08512745	04/29/59	TX		08/02/23	03/12/25	N			\$227.50	N	N							
MARAVILLA,VALERIA		2515558	SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	N	Y	ST	3586									
48764914	07/25/00	TX		12/26/24	03/06/25	N			\$199.00	N	N							
MASSEY,LATHEN EDWARD		2511678	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	251	N	N	Y	ST	3049									
42802785	07/30/01	TX		06/25/20	03/03/25	N			\$484.90	N	N							
MCGARY,JAMES PAUL		2515695	FAIL TO YIELD AT STOP INTERSECTION	251	N	N	Y	ST	3052									
930933524	11/05/81	AR		02/04/25	03/04/25	N			\$175.00	N	N							
MOJICA,JUAN LUIS RICARDO		2515750	DRIVING WHILE LICENSE INVALID - DL	251	N	N	Y	ST	3101									
35009033	05/02/93	TX		02/27/25	03/03/25	N			\$256.00	N	N							
MONTES-PONCE,SALVADOR		2515743	DISREGARD STOP SIGN (#)	251	Y	N	Y	ST	3006									
33778944	11/19/83	TX		02/25/25	03/27/25	N			\$175.00	N	N							
MORIN,ERIC LORENZO		2514864	SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	N	Y	ST	3586									
18998578	10/13/79	TX		04/13/24	03/28/25	461-93-7179	N		\$243.60	N	N							

CONVICTIONS SUBJECT TO DL18 REPORTING

LOCATION CODE:

11000

03/01/25 THROUGH 03/31/25												
NAME	CASE	OFFENSE										
DL#	DOB	ST	VOL DT	CONV DT	SSN	HAZ	CDL	AGENCY	DPSCD	SRC	CN	VEH SNT
RODRIGUEZ, TRINITY JEANNE	2515717	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	251	N	N	N	Y	OT	3032			
36516363	02/24/95		02/15/25	03/28/25		N		\$175.00	N	N		
ROGERS, ALLAN JERRY	2515491	DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	N	N	Y	ST	3401			
48906205	06/22/06		12/02/24	03/08/25		N		\$230.00	Y	N		
ROMAN ROBLES, ALEJANDRO	2515752	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	251	N	N	N	Y	ST	3049			
519747461	05/29/80		02/27/25	03/26/25		N		\$313.00	N	N		
SAHIQUN, CELINE JOANNE	2515495	DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	N	N	Y	ST	3401			
49442194	01/03/02		12/05/24	03/27/25		N		\$245.00	N	N		
SALAZAR, CALEB DESHAWN	2514250	SPEEDING-10% ABOVE POSTED SPEED (#)	251	N	N	N	Y	ST	3586			
46608370	12/11/03		05/17/23	03/13/25		N		\$254.80	N	N		
SALINAS, ELOY	2512230	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	251	N	N	N	Y	CO	3025			
21779880	03/14/89		01/23/21	03/04/25	641-05-7871	N		\$471.90	N	N		
SMITH, STEPHON RUSSELL	2514974	SAFETY SEAT SYS CHLD PASS CHLD<8 UNLESS TALLER T	251	N	N	N	Y	ST	3031			
38643666	09/16/94		06/02/24	03/07/25	641-42-9707	N		\$227.50	N	N		
TAYLOR, CADEN	2514586	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	251	N	N	N	Y	ST	3800			
47182611	06/12/03		12/09/23	03/03/25		N		\$286.00	Y	N		
TAYLOR, CADEN	2514587	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	251	N	N	N	Y	ST	3323			
47182611	06/12/03		12/09/23	03/03/25		N		\$286.00	Y	N		
TIMMONS, JOE DANIEL	2515405	DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	N	N	Y	ST	3401			
07279004	03/03/77		11/04/24	03/01/25	459-81-0559	N		\$185.00	N	N		
TUCKER, AUSTEN JOSEPH	2515447	DRIVING SAFETY COURSE SEC. 143A(a)(2)	251	N	N	N	Y	ST	3401			
45829088	01/13/05		11/12/24	03/09/25		N		\$205.00	N	N		
VARGAS, ISSAAK KORDELL	2514929	DISPLAY EXPIRED DRIVERS LICENSE	251	N	N	N	Y	ST	3263			
40868039	01/05/98		05/14/24	03/03/25	643-60-0766	N		\$227.50	N	N		
VILLALOBOS, JONATHAN SAID	2514651	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	251	N	N	N	Y	ST	3049			

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
PER								
134998	HINOJOSA,BEATRICE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	2514152	03/01/2025	\$ 64.20	
135000	RANGEL,AMY ELIZABETH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513729	03/03/2025	\$ 12.64	
135003	GARZA,JESSE JR	THEFT-MISDEMEANOR	LP	BAEZA,IVAN	2512934	03/03/2025	\$ 8.14	
135004	GARZA,JESSE JR	DRIVING WHILE LICENSE INVALID - DL	ST	PETTY, CLAYTON T	2511634	03/03/2025	\$ 1.08	
135006	CISNEROS,MARISELA JAZBEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515268	03/03/2025	\$ 51.00	
135007	CISNEROS,MARISELA JAZBEL	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515267	03/03/2025	\$ 52.50	
135008	MARTINEZ,ISABELLA-RENEA DAVILA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2512663	03/03/2025	\$ 85.36	
135011	DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	03/03/2025	\$ 31.98	
135012	DURAN,ALYSE MONIQUE	VIOLATE DL RESTRICTION (SPECIFY)	ST	DELUNA, GUADALUPE	2512956	03/03/2025	\$ 52.50	
135015	CASAREZ,JOHN JASON	RIDE NOT SECURED BY SAFETY BELT-DRIVER (12-1-85)	ST	CRAGG, BRYAN JOSEPH	2512056	03/03/2025	\$ 52.50	
135016	TAYLOR,CADEN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	ST	DUENES, MATTHEW	2514586	03/03/2025	\$ 66.00	
135017	TAYLOR,CADEN	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	ST	DUENES, MATTHEW	2514587	03/03/2025	\$ 66.00	
135024	GOMEZ,MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	03/05/2025	\$ 22.50	
135031	BERRY,ZAK THOMAS	NO DRIVERS LICENSE	ST	GARCIA, BOBBY J	2510058	03/06/2025	\$ 37.50	
135035	LOPEZ,ENVYSSA MARIE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515214	03/06/2025	\$ 18.90	
135036	MASSEY,LATHEN EDWARD	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511678	03/06/2025	\$ 5.77	
135037	GUJARDO,MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/07/2025	\$ 11.54	
135038	GARCIA,JOSHUA HEATH	DRIVING WHILE LICENSE INVALID - DL	ST	NEVILLE, BENJAMIN C	2512644	03/07/2025	\$ 57.76	
135041	SALINAS,ELOY	FAILED TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	RODRIGUEZ, STAR	2512230	03/07/2025	\$ 5.77	
135047	VILLALOBOS,JONATHON SAID	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514651	03/10/2025	\$ 5.77	
135057	LOVE,BOBBY LEE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DELUNA, GUADALUPE	2514390	03/11/2025	\$ 52.50	
135064	SALAZAR,CALEB DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514250	03/12/2025	\$ 58.80	
135067	LOPEZ,GERARDO ISIDORO	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	PETTY, CLAYTON T	258372	03/13/2025	\$ 5.77	
135068	COURT,RANDAL LEE	DRIVING WHILE LICENSE INVALID - DL	ST	JOHNSTONE, ALAN M	2512540	03/14/2025	\$ 5.77	
135073	FLORES,SCOTTY RAY	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	NEVILLE, BENJAMIN C	2512816	03/14/2025	\$ 84.00	
135074	BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511516	03/17/2025	\$ 23.08	
135077	SALAS,MARIA ANITA	SPEEDING - GREATER THAN 10% ABOVE POSTED LIMIT	SO	LEWIS, BRANDON	2514803	03/17/2025	\$ 5.77	

DISTRIBUTION

03/01/2025 TO 03/31/2025

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
PER									
135096		JONES, DONNIE	FAILURE TO APPEAR RE: #202703, 202704	ST	GOODMAN	205238	03/20/2025	\$ 3.58	
135098		GUAJARDO, MARIA GUADALUPE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2512957	03/21/2025	\$ 11.53	
135100		MEDRANO, MARIELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514687	03/21/2025	\$ 26.77	
135112		LOMAS, LUIS	SPEEDING 76/65	ST	FANT	203458	03/25/2025	\$ 34.87	
135113		LOMAS, LUIS	FAILURE TO APPEAR RE: 203458	ST	FANT	216218	03/25/2025	\$ 26.50	
135125		HERNANDEZ, ANGEL J	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2513944	03/26/2025	\$ 52.50	
135135		MIRELES, MARTIN JOSEPH	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514031	03/27/2025	\$ 11.54	
135136		MORIN, ERIC LORENZO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514864	03/27/2025	\$ 42.60	
						TOTAL COLLECTED		\$1,154.99	
						LESS REVERSALS		\$0.00	
						TOTAL LIABILITY		\$1,154.99	
						COURT TOTAL		\$1154.99	
						REVERSALS		\$ 0	
						COURT LIABILITY		\$1154.99	

COLLECTIONS

FEE CODE: PER

03/01/2025 TO 03/31/2025

CASE TYPE: ALL PAY TYPES: CKODE

JUDGE DEREK LAWLESS

Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
134998	HINOJOSA, BEATRICE	HINOJOSA, BEATRICE	2514152	TX6K570KBZEJ	Direct Deposit	2653823	GS	03/01/25	\$64.20	
135000	RANGEL, AMY ELIZABETH	RANGEL, AMY ELIZABETH	2513729	TX6H8F0JTK64	Cash		ST	03/03/25	\$12.64	
135003	GARZA, JESSE JR	JESSE GARZA	2512934	IR1-001163	Direct Deposit	2654683	ST	03/03/25	\$8.14	
135004	GARZA, JESSE JR	JESSE GARZA	2511634	TX5QZ10KMUEO	Direct Deposit	2654683	ST	03/03/25	\$1.08	
135006	CISNEROS, MARISELA JAZBEL	CISNEROS, MARISELA JAZBEL	2515268	TXC241914428	Direct Deposit	2654814	GS	03/03/25	\$51.00	
135007	CISNEROS, MARISELA JAZBEL	CISNEROS, MARISELA JAZBEL	2515267	TXC241914428	Direct Deposit	2654814	GS	03/03/25	\$52.50	
135008	MARTINEZ, ISABELLA-RENEA DAVILA	MARTINEZ, ISABELLA-RENEA DAVILA	2512663	TX63F10UWISL	Direct Deposit	2654997	ST	03/03/25	\$65.36	
135011	DURAN, ALYSE MONIQUE	DURAN, ALYSE MONIQUE	2512948	TX67780J0ASI	Cash		GS	03/03/25	\$31.98	
135012	DURAN, ALYSE MONIQUE	DURAN, ALYSE MONIQUE	2512956	TX678E0XRKMK	Cash		GS	03/03/25	\$52.50	
135015	CASAREZ, JOHN JASON	CASAREZ, JOHN JASON	2512056	TX5VQEOJNGQA	Direct Deposit	2655557	ST	03/03/25	\$52.50	
135016	TAYLOR, CADEN	TAYLOR, CADEN	2514586	TXC231319553	Direct Deposit	2654244	ST	03/03/25	\$66.00	
135017	TAYLOR, CADEN	TAYLOR, CADEN	2514587	TXC231319553	Direct Deposit	2654244	ST	03/03/25	\$66.00	
135024	GOMEZ, MICHAELA	GOMEZ, MICHAELA	2514889	360187	Direct Deposit	2657620	ST	03/05/25	\$22.50	
135031	BERRY, ZAK THOMAS	BERRY, ZAK THOMAS	2510058	300301	Direct Deposit	2659142	ST	03/06/25	\$37.50	
135035	LOPEZ, ENVYSSA MARIE	LOPEZ, ENVYSSA MARIE	2515214	TXC241875788	Check	28419	MH	03/06/25	\$18.90	
135036	MASSEY, LATHEN EDWARD	MASSEY, LATHEN EDWARD	2511678		Direct Deposit	2660133	GS	03/06/25	\$5.77	
135037	GUJARDO, MARIA GUADALUPE	GUJARDO, MARIA GUADALUPE	2512957	TX67AE0UOATE	Direct Deposit		ST	03/07/25	\$11.54	
135038	GARCIA, JOSHUA HEATH	GARCIA, JOSHUA HEATH	2512644	TX627G0UQZHK	Direct Deposit	2660839	MH	03/07/25	\$57.76	
135041	SALINAS, ELOY	SALINAS, ELOY	2512230	300841	Direct Deposit	2661079	GS	03/07/25	\$5.77	
135047	VILLALOBOS, JONATHON SAID	VILLALOBOS, JONATHON SAID	2514651	TXC241434766	Direct Deposit	2663164	ST	03/10/25	\$5.77	
135057	LOVE, BOBBY LEE	LASHANDA LOVE	2514390	TXV231049864	Direct Deposit	2664101	ST	03/11/25	\$52.50	
135064	SALAZAR, CALEB DESHAWN	SALAZAR, CALEB DESHAWN	2514250	TX6L5J0UULIF	Direct Deposit	2666384	GS	03/12/25	\$58.80	
135067	LOPEZ, GERARDO ISIDORO	LOPEZ, GERARDO ISIDORO	258372	TX53290VWE4J	Direct Deposit	2667423	GS	03/13/25	\$5.77	
135068	COURT, RANDAL LEE	COURT, RANDAL LEE	2512540	TX60R80DNX6S	Direct Deposit	2668180	ST	03/14/25	\$5.77	
135073	FLORES, SCOTTY RAY	FLORES, SCOTTY RAY	2512816	TX66UL0JQZK1	Direct Deposit	2668548	ST	03/14/25	\$84.00	
135074	BIRDSEY, JUSTIN CHASE	JUSTIN BIRDSEY	2511516	TX6PUH0KMUAO	Money Order	2669938	ST	03/17/25	\$23.08	
135077	SALAS, MARIA ANITA	SALAS, MARIA ANITA	2514803	301901	Direct Deposit	2670493	MH	03/17/25	\$5.77	
135096	JONES, DONNIE	JONES, DONNIE	205238		Cash		MH	03/20/25	\$3.58	
135098	GUJARDO, MARIA GUADALUPE	GUJARDO, MARIA GUADALUPE	2512957	TX67AE0UOATE	Direct Deposit	2675121	GS	03/21/25	\$11.53	
135100	MEDRANO, MARIELA	MEDRANO, MARIELA	2514687	154701	Direct Deposit	2675336	GS	03/21/25	\$26.77	
135112	LOMAS, LUIS	LOMAS, LUIS	203458	E0322938	Direct Deposit	2678586	GS	03/25/25	\$34.87	
135113	LOMAS, LUIS	LOMAS, LUIS	216218	E0322938	Direct Deposit	2678586	GS	03/25/25	\$26.50	
135125	HERNANDEZ, ANGEL J	HERNANDEZ, ANGEL J	2513944	TX6I1I0UWICR	Direct Deposit	2679880	MH	03/26/25	\$52.50	
135135	MIRELES, MARTIN JOSEPH	MIRELES, MARTIN JOSEPH	2514031	TX6J3M0UUL8K	Direct Deposit	2681526	ST	03/27/25	\$11.54	
135136	MORIN, ERIC LORENZO	MORIN, ERIC LORENZO	2514864	TXC241609812	Direct Deposit	2681597	GS	03/27/25	\$42.60	

COLLECTIONS

FEE CODE: PER		03/01/2025 TO 03/31/2025		CASE TYPE: ALL		PAY TYPES: CKODE	
Receipt	Name	Paid By	Case	Citation	Print Type	Check	Clerk Date Amount Rvsl
						COURT TOTAL COLLECTED	\$1,154.99
						LESS REVERSALS	\$0.00
						COURT TOTAL LIABILITY	\$1,154.99

NETDATA - iTicket

INVOICE

P.O. Box 422
Sulphur Springs, Texas 75483
1.800.465.5127
FAX: 903.885.1604
PHONE: 903.885.0818
www.netdatacorp.net

HOCKLEY
PCT. 05
624 AVE. H STE. 205
LEVELLAND, TX 79336

03/01/2025 TO 03/31/2025

TICKET FEES DUE: \$92.00

CASE	FILED	TICKET	TKT AGY	DEFENDANT	OFFENSE	AMOUNT
2515761	03/04/25	TXC252740610	ITK	CORRALES, MATHEW LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515762	03/04/25	TXC262740617	ITK	GOMEZ SAENZ, GERMAN	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515763	03/04/25	TXC252740617	ITK	GOMEZ SAENZ, GERMAN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515764	03/04/25	TXC252734981	ITK	NAVARRO, ESMERALDA HERMELLA	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515765	03/04/25	TXC262740627	ITK	COBOS, JERRY LEWIS	OPERATE UNREGISTERED MOTOR VEH,TRAILER,SEMI(SPECIF	\$2.00
2515766	03/04/25	TXC262740627	ITK	COBOS, JERRY LEWIS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515792	03/07/25	TXC252734994	ITK	LATHAM, SULLYNN OXFORD	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515800	03/09/25	TXC262735015	ITK	HERNANDEZ MORALES, ESMUNDO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515801	03/12/25	TXC262793633	ITK	ROMERO, AARON JACOB	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	\$2.00
2515802	03/12/25	TXC252793633	ITK	ROMERO, AARON JACOB	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515907	03/13/25	TXC262788635	ITK	GARCIA, ELIZABUSS EZEKIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515810	03/14/25	TXC262793645	ITK	DE LUNA, TERESA DIANE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515811	03/14/25	TXC262793646	ITK	FLORES, FAUBIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515812	03/14/25	TXC262788644	ITK	CHILDERS, ASHLEY SHERISE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515813	03/16/25	TXC262761002	ITK	SALAS, SAUL H	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515814	03/17/25	TXC262761006	ITK	SEPULVEDA, MACKENZIE JNAE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515815	03/17/25	TXC262616280	ITK	VARGAS, JONATHAN MATTHEW	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515816	03/17/25	TXC262616274	ITK	ADAME, JESUS EDUARDO	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2515817	03/17/25	TXC252618272	ITK	BAHN, MARIA ANN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515830	03/19/25	TXC262808442	ITK	CRUZ, MARY ANN MARTINEZ	FAIL TO REPORT INJURY ACCIDENT AT ONCE TO PROPER A	\$2.00
2515831	03/21/25	TXC262821270	ITK	GAVINIA, JEREMIAH DANIEL	OPERATE UNREGISTERED MOTOR VEH,TRAILER,SEMI(SPECIF	\$2.00
2515832	03/21/25	TXC262821270	ITK	GAVINIA, JEREMIAH DANIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515833	03/21/25	TXC262869652	ITK	SALAS, ALONZO	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2515834	03/21/25	TXC262818288	ITK	MONTIZ, ERICA NEAL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515835	03/21/25	TXC262821269	ITK	ANDERSON, CADEN DRAKE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515836	03/21/25	TXC262808448	ITK	VURQUEZ, JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2515837	03/21/25	TXC262818289	ITK	SIFUENTES, SIMON JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515838	03/21/25	TXC262818292	ITK	BENCOMO, CHRISTIAN CELESTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515839	03/21/25	TXC262473787	ITK	TREVINO, JUDY VILBMA	DISPLAY EXPIRED DRIVERS LICENSE	\$2.00
2515840	03/21/25	TXC262473787	ITK	TREVINO, JUDY VILBMA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2515841	03/22/25	TXV261819718	ITK	RODRIGUEZ, RUBEN E	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2515842	03/23/25	TXC262618303	ITK	GARZA, ATHAN LUIS	MINOR IN POSSESSION OF TOBACCO PRODUCT	\$2.00
2515843	03/23/25	TXC262618303	ITK	GARZA, ATHAN LUIS	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2515844	03/23/25	TXC262618303	ITK	GARZA, ATHAN LUIS	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00

Please include this statement with
your report to the auditor.
Please include a copy with your remittance.

JP5 CONSTABLE FEES March 2025	
CASE	COSEV
EV2453	\$75.00
EV2454	\$75.00
EV2455	\$75.00
EV2456	\$75.00
EV2449	\$175.00
EV2451	\$175.00
DC10141	\$90.00
DC10138	\$90.00
EV2452	\$175.00
S0828	\$75.00
EV2457	\$75.00
EV2458	\$75.00
DC10146	\$90.00
DC10147	\$90.00
EV2459	\$75.00
S0830	\$75.00
TOTAL	\$ 1,560.00

JP COURT		2/01/2025 - 2/28/2025	February 2025	DATE	TOTAL
010 349 330	CCC	CONSOLIDATED COURT COST {FA-\$142.52; CMI-\$0.58; }		3/1-3/31	\$ 143.10
010-349-331	01-03	HB 2424 (2004) combined fees		3/1-3/31	\$ 5.81
012-340-805	ABJUD	ABSTRACT OF JUDGMENT		3/1-3/31	
012-340-805	ADM	ADMINISTRATIVE FEE		3/1-3/31	
010-349-600	ADR	ALTERNATIVE DISPUTE RESOLUTION		3/1-3/31	\$ 195.00
043 340 800	CHS	COURTHOUSE SECURITY		3/1-3/31	\$ 14.77
043 340 801		CHS Satellite JPs (subtract \$1 for each 4 from CHS)		3/1-3/31	
012-340-805	CIVIL	CIVIL FILING FEES		3/1-3/31	
010-349-345	JPCCF	State Consolidated Civil Filing Fee (ILF-JEF-CVEFF)		3/1-3/31	\$ 969.00
010 349 615	CJCPT	JUDICIAL & COURT PERSONNEL TRAININ		3/1-3/31	
055-380-125	COPY	COPIES		3/1-3/31	
012-340-200	COSEV	CIVIL SERVICE FEE		3/1-3/31	\$ 1,560.00
012-340-805	COUN	COUNTY (COUN=\$4106.38	DEF=\$201.66)	3/1-3/31	\$ 4,308.04
010 349 314	CS	CHILD SAFETY		3/1-3/31	\$ 59.90
010-349-612	CVEFF	CIVIL ELECTRONIC FILING FEE		3/1-3/31	
010-349-310	DDC	DEFENSIVE DRIVING COURSE FEE		3/1-3/31	\$ 30.00
010-349-311	DPSAF	DPS ARREST FEE		3/1-3/31	\$ 227.18
055 389 100	FS	FOREIGN SERVICE		3/1-3/31	\$ 155.00
010-349-338	IDR	INDIGENT DEFENSE REPRESENTATION		3/1-3/31	\$ 4.13
010-349-345	ILF	(CIVIL FEE) INDIGENT LEGAL SERVICES		3/1-3/31	
010-349-485	JCD	JUVENILE CRIME AND DELIQUENCY		3/1-3/31	\$ 0.58
012-340-805	JCS	JUSTICE COURT SUPPORT		3/1-3/31	\$ 975.00
044-340-500	JCTF	JUSTICE COURT TECHNOLOGY FUND		3/1-3/31	\$ 16.93
010-349-402	JEF	JUDICIAL EDUCATION FUND		3/1-3/31	
010-349-305	JRF	JURY REIMBURSEMENT FEE - \$4		3/1-3/31	\$ 8.28
010-349-284	JSF	JUDICIAL SUPPORT FEE - \$5.40		3/1-3/31	\$ 11.17
012-340-805	JSFC	JUDICIAL SUPPORT FEE/COUNTY .60		3/1-3/31	\$ 1.25
017 340 905	JURY	JURY FEE		3/1-3/31	
010 349 318	LAF	LANGUAGE ACCESS FEE		3/1-3/31	\$ 452.00
010 349 502	LCCC	LOCAL CCC 2020 CRIMINAL		3/1-3/31	\$ 631.50
010 349 402	MVF	Moving Violation Fee		3/1-3/31	\$ 0.08
010 349 504	OM20	OMNI FEES /FTA/RES (enacted 2020)		3/1-3/31	\$ 33.68
010 349 342	PAW	PARKS & WILDLIFE FINE 85%		3/1-3/31	
010-349-610	PER	PERDUE COLLECTION		3/1-3/31	\$ 1,131.91
010 349 606	RES	RES (FAILURE TO APPEAR FTA)TRAFFIC LAW		3/1-3/31	\$ 98.19
010-349-501	SCCC	STATE CCC 2020 CRIMINAL		3/1-3/31	\$ 2,794.27
010-349-404	SCS	STATE PORTION OF CHILD SEAT BELT		3/1-3/31	
012 340 200	SHERIFFS	SHERIFFS FEES (WRSO=	SOAF=\$4.53 SOSEV=)	3/1-3/31	\$ 4.53
010-349-342	STATE	STATE PORTION OF LW		3/1-3/31	
010-349-405	STF	STATE FINE		3/1-3/31	\$ 23.91
010-349-410	STFN	STATE TRAFFIC FINE (eff 2019)		3/1-3/31	\$ 1,234.85
010-349-300	TAF	TRANSACTION FEE - \$2		3/1-3/31	\$ 0.32
044-340-500	TAFI	TRANSACTION FEE - \$2 (ITICKET)		3/1-3/31	\$ 90.35
010 349 347	TCF	TRUANT CONDUCT FEE		3/1-3/31	
010-349-308	TFC	TRAFFIC		3/1-3/31	\$ 79.49
010 349 605	TP	TIME PAYMENT		3/1-3/31	\$ 22.68
010 349 503	TP20	NEW TIME PAYMNET		3/1-3/31	\$ 9.71
010-349-346	TPDF	TRUANCY PREVENTION DIVERSION FUND		3/1-3/31	\$ 2.54
010-349-300	WRIT	WRIT		3/1-3/31	\$ 15.00
010-349-315	WRNT	WARRANT FEE (WRNT=\$128.45	WRT=)	3/1-3/31	\$ 128.45
010-349-300	CVC	COMPENSATION OF VICTOMS OF CRIME		3/1-3/31	\$ 17.43
010-349-402	JCPT	JUDICIAL & COURT PERSONAL TRAINING		3/1-3/31	\$ 2.32
	PAWAF	Parks & Wildlife Arrest Fee \$5		3/1-3/31	
	MISC	MISC (Civil Service Certified)		3/1-3/31	
	ARFX	Default Fee Code Issuance of Bad Check Case		3/1-3/31	
		TOTAL TO TREASURER		3/1-3/31	\$ 15,458.35

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners court approved an Executive/Closed session is needed if discussing the purchase of real property in an open meeting would have a detrimental effect on the County's ability to negotiate with a third party.

Entered closed session at 9:25 a.m.

EXECUTIVE/CLOSED SESSION: A closed meeting will be held pursuant to section 551.072 of the Texas Government Code (Deliberating Regarding Real Property).

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners' Court approved taking action concerning the negotiation of a contract to purchase real property.

Meeting adjourned at 9:43 a.m.

There being no further business to come before the Court, the Judge declared
Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 28th
day of April, A. D. 2025, was examined by me and approved.

Alan Wisdom
Commissioner, Precinct No. 1

[Signature]
Commissioner, Precinct No. 3

[Signature]
Commissioner, Precinct No. 2

[Signature]
Commissioner, Precinct No. 4

Sharla Balbridge
County Judge

Jennifer Palermo
JENNIFER PALERMO, County Clerk, and
Ex-Officio Clerk of Commissioners' Court
Hockley County, Texas

