# NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS

Notice is hereby given that a Special meeting of the above named Commissioners' Court will be held on the 28<sup>th</sup> day of August, 2017 at 10:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

- 1. Read for approval the minutes of Special Meetings of the Commissioners' Court held Monday, August 21, 2017 at 9:00 a.m. and at 10:00 a.m.
- 2. Read for approval all monthly bills and claims submitted to the court and dated through August 28, 2017.
- 3. Consider and take necessary action to approve the County selection of Construction Contractor for 2016 CDBG Grant for Whitharral WSC".
- 4. Consider and take necessary action to approve and appoint the Republican Election Judges for 2018.
- 5. Consider and take necessary action to approve and appoint the Democrat Election Alternate Judges for 2018.
- 6. Consider and take necessary action to approve the Contract Agreement concerning Ambulance Service between the City of Littlefield, Texas and Hockley County, Texas.
- 7. Consider and take necessary action to approve the Interlocal Agreement between Lubbock County, Texas, a political subdivision of the State of Texas, acting through the Regional Public Defender for Capital Cases, and Hockley County, Texas.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS

BY: Maria Dalanda Sharla Baldridge, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 24<sup>th</sup> day of August, 2017, and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 24th day of August, 2017.

Irene Gumula, County Olevi, and Officio Clerk of Commissioners' Court, Hockley County, Texas

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County Clerk, Hindking County Toxas

# IN THE COMMISSIONER'S COURT · OF HOCKLEY COUNTY, TEXAS

## SPECIAL MEETING AUGUST 28th, 2017

Be it remembered that on this the 28th day of August A.D. 2017, there came on to be held a Special meeting of the Commissioners' Court, and the Court having convened in Special session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldridge
Curtis D. Thrash
Commissioner Precinct No. 1
Larry Carter
Commissioner Precinct No. 2
J. L. "Whitey" Barnett
Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger
Commissioner Precinct No. 4

Irene Gumula, County Clerk, and Ex-Officio Clerk of Commissioners' Court when the following proceedings were had, to-wit:

Motion by Commissioner Barnett, seconded by Commissioner Thrash, 4 Votes Yes, 0 Votes No, that the Minutes of a Special meeting of the Commissioners' Court, held on August 21st, A.D. 2017, at 9:00 A. M. And 10:00 A. M. be approved and stand as read.

Motion by Commissioner Carter, seconded by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that all monthly claims and bills, submitted to the Court, and dated through August 28th, A. D. 2017, be approved and stand as read.

Motion by Commissioner Clevenger, seconded by Commissioner Barnett, 4 Votes Yes, 0 Votes No, that Commissioners' Court approve County selection of Morton Irrigation, Inc., from Plainview, Texas for 2016 CDBG Grant for Whitharral WSC", as per bid for Morton Irrigation, Inc., Plainview, Texas recorded below.

BID TABULATION
PROJECT: WWSC Water Treatment Improvements
LOCATION: Whitharral, Texas
BID OPENING DATE: July 27th, 2017 4:00 pm

		[·Zi uː	Morton Irrigation, In Plainview, Texas	0	Brown McKee, Inc. Eubbock, Texas		L. Howard Construction, Inc. Abernatty, Texas	ction, Inc.
AND THE STATE OF T	; O.RY: **	:.UNITS:	*UNIT.PRICE*	TOTAL-PRICE"	UNITERICE	A COTA *** *** *** *** *** *** *** *** *** *	*UNIT PRICE.   お	TOTAL PRICE
RO Building, foundation, accessories, complete	400	SF	\$58.75	\$23,500.00	\$77.14	\$30,855.00	\$94.38	\$37,752.00
RO system and accessories, complete	1	SI	\$35,200.00	\$35,200.00	\$34,297.00	\$34,297.00	\$46,519.00	\$46,519.00
Pipe, valves, fittings, and appurtenances, complete	1	rs	\$25,500.00	\$25,500.00	\$29,803.00	\$29,803.00	\$16,142.82	\$16,142.82
Electrical, mechanical, and instrumentation systems, complete	1	S7	\$49,000.00	\$49,000.00	\$49,172.00	\$49,172.00	\$25,625.00	\$25,625.00
Fencing, complete	80	ĹΕ	\$66.25	\$5,300.00	\$48.70	\$3,896.00	\$117.18	\$9,374.40
RO reject water absorption field, complete	1	rs.	\$73,000.00	\$73,000.00	\$55,000.00	\$55,000.00	\$96,275.00	\$96,275.00
Bonds, insurance, mobilization	1	rs	\$10,200.00	\$10,200.00	\$35,599.00	\$35,599.00	\$9,701.53	\$9,701.53
				\$0.00		\$0.00		\$0.00
			SUBTOTAL	\$221,700.00	SUBTOTAL	\$238,622.00	SUBTOTAL	\$241,389.75

Motion by Commissioner Carter, seconded by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that Commissioners' Court approve appointments of Republican Election Judges for 2018, as per Republican Election Judges for 2018 recorded below.

# LIST OF HOCKLEY COUNTY REPUBLICAN ELECTION JUDGES FOR 2018

PRECINCT #	PRECINCT NAME	NAMES OF JUDGES		
	Ridgecrest Missionary Baptist	Olga Werenko (897-0651)		
11	801 S Alamo Rd	126 Bowie Ln		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Ropesville City Hall	Christi Greenlee (778-4140)		
14	107 Hockley Main	Po Box 82		
	Ropesville, Tx 79358	Ropesville, Tx 79358		
	Gary Cain Insurance	Jane Lewis (234-2403)		
15	3392 S St Rd 168	Po Box 486		
	Smyer, Tx 79367	Smyer, Tx 79367		
	Christ United Methodist Church	Bob Martin (891-2284 or 894-6287)		
16	1702 S College Ave	2032 Tech Dr		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Mallet Event Center	Jim Leggitt (894-5875)		
21	2320 S St Hwy 385	115 Cottonwood		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Sundown High School	·		
24	511 E 7th St			
	Sundown, Tx 79372			
	Hockley County Tax Office	Barbara Blair (543-2251)		
32	624 Ave H	534 St Rd 1490		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Pettit Gin Inc.	Sandra Sheek (245-6644) Or (523-1892)		
33	3121 N St Rd 303	3093 N St. Rd 303		
	Pettit, Tx	Levelland, Tx 79336		
- \	Cactus Drive Church of Christ	Sally Roger (894-7911)		
35	501 Cactus Drive	612 N Elgin		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Tx Health & Human Services	Manuel Mendez (775-0270)		
36	904 8th ST	1007 11th St		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Whitharral Lions Club	Chelsey Dobrovolny (229-1224) Cell (777-0456)		
43	2nd St & Hwy 385	3950 El Paso Rd		
	Whitharral, Tx 79380	Littlefield, Tx 79339		
	Anton City Hall	Connie Butler (997-7931) Work (997-4081)		
44	400 Spade Circle	Po Box 359 305 Duggan		
	Anton, Tx 79413	Anton, Tx 79313		
	Capitol Elementary Library	Fran Dunn (894-6800) or (894-3535)		
45	401 E Ellis	502 Ellis		
	Levelland, Tx 79336	Levelland, Tx 79336		
	Smyer Elementary Library	Linda St. Clair (885-5202)		
46	401 Lincoln St	130 Hwy 114 Estates		
- <del>-</del>	Smyer, Tx 79367	Lubbock, Tx 79407		

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Motion by Commissioner Thrash, seconded by Commissioner Barnett, 4 Votes Yes, 0 Votes No, that Commissioners' Court approve appointments of Democrat Election Judges for 2018, as per Democrat Election Judges for 2018 recorded below.

# LIST OF HOCKLEY COUNTY DEMOCRAT ELECTION ALTERNATE JUDGES FOR 2018

PRECINCT #	PRECINCT NAME	NAMES OF JUDGES
	Ridgecrest Missionary Baptist	,
11	801 S Alamo Rd	
	Levelland, Tx 79336	
	Ropesville City Hall	
14	107 Hockley Main	
	Ropesville, Tx 79358	•
	Gary Cain Insurance	Linda Kahlich (234-2202)
15	3392 S St Rd 168	858 Mallard Rd
	Smyer, Tx 79367	Lubbock, Tx 79407
	Christ United Methodist Church	Scott Rombokas (894-4349)
16	1702 S College Ave	104 Brentwood St
	Levelland, Tx 79336	Levelland, Tx 79336
	Mallet Event Center	
21	2320 S St Hwy 385	
	Levelland, Tx 79336	
	Sundown High School	
24	511 E 7th St	
	Sundown, Tx 79372	
	Hockley County Tax Office	
32	624 Ave H	·
	Levelland, Tx 79336	·
	Pettit Gin Inc.	
33	3121 N St Rd 303	
	Pettit, Tx	
	Cactus Drive Church of Christ	
35	501 Cactus Drive	,
	Levelland, Tx 79336	
	Tx Health & Human Services	
36	904 8th ST	
	Levelland, Tx 79336	
	Whitharral Lions Club	
43	2nd St & Hwy 385	
	Whitharral, Tx 79380	
	Anton City Hall	Ricardo Garcia (997-2365)
44	400 Spade Circle	Po Box 242
	Anton, Tx 79413	Anton, Tx 79313
	Capitol Elementary Library	Joyce McCullar (894-2672)
45	401 E Ellis	
	Levelland, Tx 79336	Levelland, Tx 79336
	Smyer Elementary Library	Robert Holland (893-7890)
46	401 Lincoln St	Po Box 333
	Smyer, Tx 79367	Smyer, Tx 79367

Kristy Cook, Democrat Chair VOL. 65 PAGE 597

Motion by Commissioner Clevenger, seconded by Commissioner Barnett, 4 Votes Yes, 0 Votes No, that Commissioners' Court approve the Contract Agreement concerning Ambulance Service between the City of Littlefield, Texas, and Hockley County, Texas, as per Contract Ambulance Service recorded below.

### · CONTRACT AND AGREEMENT CONCERNING AMBULANCE SERVICE

THIS AGREEMENT is made and executed by and between the CITY OF LITTLEFIELD, TEXAS, acting through its Mayor, ERIC TURPEN, pursuant to Resolution adopted by the City Council of the CITY OF LITTLEFIELD, at its regular meeting on the light day of August, 2017 (hereinafter called "Littlefield"), and HOCKLEY COUNTY, TEXAS, acting by and through its County Judge, SHARLA BALDRIDGE, pursuant to Resolution adopted by the Commissioners Court of the Hockley County, at a regular meeting on the day of Curry, 2017 (hereinafter called "Hockley County"), on the following terms and conditions:

#### **Statement**

It is the desire of Hockley County to have Littlefield provide ambulance service, which provides support for the Hockley County ambulance service for the general well-being and welfare of the citizens of Hockley County.

In order to provide such service, it is agreed that Hockley County will pay Littlefield Seventeen Thousand Two Hundred Twenty-Five Dollars and No/100ths (\$17,225.00) per year in monthly installments. The monthly installments of One Thousand Four Hundred Thirty-Five and 42/100ths Dollars (\$1,435.42) will be paid with the first monthly payment being made on or before the 5<sup>th</sup> day of January 2018 and a like payment on or before the same day of each month following next successively thereafter for the term of this Contract.

#### **Terms and Conditions**

- (1) The responsibility for operating, contracting, maintaining, supervising, or otherwise conducting the emergency ambulance service shall be the sole responsibility of Littlefield. Provided, however, that Hockley County agrees to indemnify and hold harmless Littlefield, its agents, officers, and employees for any actions, failures, or admissions of anyone performing the ambulance service, as provided herein.
- (2) Littlefield will **not** maintain any type of facilities where ambulances are stored within the County Limits of the Hockley County, but will continue to operate out of Littlefield's facility in Littlefield, Texas. Therefore, there is a longer response time that may be necessary for the residents of Hockley County, and Hockley County hereby accepts responsibility for any damages that may be caused because of the additional time in responding to any calls.

#### **General Provisions**

- (3) The parties agree that each party has the authority to enter into this Contract and such authority has been authorized by the governing body of the Hockley County and the City of Littlefield, respectively.
- (4) The Contract is a term of one (1) year commencing on the 1<sup>st</sup> day of January 2018, and ending on the 31<sup>st</sup> day of December 2018.

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- (5) Hockley County is paying for the services provided by Littlefield from current revenues available to Hockley County. In this regard, Hockley County represents and warrants that it has budgeted from its current revenues sufficient funds to pay for the cost of the services to be provided by Littlefield.
- (6) Notwithstanding anything to the contrary herein, Littlefield shall not be obligated to perform this Contract if Littlefield does not have the resources to perform the Contract for any reason whatsoever. In the event Littlefield cannot respond or cannot perform this Contract, Littlefield will dispatch the next closest unit.
- (7) Both parties acknowledge that they are authorized to enter into this Contract pursuant to the *Texas Government Code*, and agree that they have complied with all provisions of such Code and other applicable laws to make this a binding Contract between both parties.
- (8) This Agreement is performable in Lamb County, Texas and the parties agree that any suit arising from this Contract and Agreement Concerning Ambulance Service shall be brought to Lamb County, Texas.
- (9) The terms of this Agreement cannot be modified except by written agreement signed by all parties hereto.

SIGNED and entered this the Ath day of Lugust

LITTLEFIELD, TEXAS

Eric Turpen,

Mayor

HOCKLEY COUNTY, TEXAS

Sharla Baldridge,

Hockley County Judge

Motion by Commissioner Barnett, seconded by Commissioner Carter, 4 Votes Yes, 0 Votes No, that Commissioners' Court approve the Interlocal Agreement between Lubbock County, a political subdivision of the State of Texas, acting through the Regional Public Defender for Capital Cases, and Hockley County, Texas, as per Interlocal Agreement recorded below.

#### **INTERLOCAL AGREEMENT**

This Interlocal Agreement (the "Agreement") is made by and between LUBBOCK COUNTY, TEXAS ("LUBBOCK COUNTY"), a political subdivision of the State of Texas, acting through the Regional Public Defender for Capital Cases (the "PD"), and HOCKLEY COUNTY, TEXAS ("PARTICIPANT"), a political subdivision of the State of Texas, (also, individually, a "Party" or, collectively, the "Parties"). This Agreement is made pursuant to the Fair Defense Act, Texas Code of Criminal Procedure 26.044(b), and Texas Government Code Chapter 791.

#### **RECITALS**

WHEREAS, each Party finds: 1) that the subject of this Agreement is necessary for the benefit of the public; and 2) that it has the legal authority to perform and to provide the government function or service which is the subject matter of this Agreement; and,

WHEREAS, the performance of this Agreement by LUBBOCK COUNTY and PARTICIPANT will be in the common interest of the Parties;

NOW, THEREFORE, the Parties agree as follows:

### ARTICLE I PROGRAM

Program Purpose and Term. The Regional Public Defender for Capital Cases (the "PD"), funded proportionately by the Texas Indigent Defense Commission Multi-Year Discretionary Grant Program Funds (the "TIDC"), will provide court-appointed counsel for individuals charged with the offense of capital murder (death-eligible) in the participating counties and who cannot afford to hire their own attorney. Inmates in units of the Texas Department of Criminal Justice within the region who are charged with capital murder will continue to be represented by the State Counsel on Offenders, or by private counsel in the case of a conflict. Capital murder cases filed against inmates in units of the Texas Department of Criminal Justice shall not be counted in the average number of capital murder cases filed in a county.

Participant recognizes that counties from other Administrative Regions are also participating in the program. Each county's participatory costs are based upon funding by the Texas Indigent Defense Commission that is expected to total \$3,000,000 in FY 18 and \$3,000,000 in FY19. Of this total, \$1,550,000 in FY18 and \$1,550,000 in FY19 consist of General Revenue appropriated by the 85th Texas Legislature. The remaining funds of \$1,450,000 in FY18 and \$1,450,000 in FY19 consist of Sustainability Grant Funds from the Texas Indigent Defense Commission ("TIDC"). It is possible that the TIDC may consider additional funding mechanisms during Fiscal Years 2018 and 2019; however, the TIDC funding is not anticipated to be less than detailed above. The remaining portion of the program's budget is cost-sharing commensurate with all eligible counties' applicable inclusion in the program.

In order to provide sustainable funding for the PD and a fund balance for emergency situations, participating counties will contribute (with a minimum contribution of \$1,000 per county) per the detailed county allocation schedule marked as Attachment 1 and incorporated herein for all purposes. Based upon this cost-sharing approach, participating counties shall provide the remaining operating costs based upon a formula taking into account the population of the county as a percentage of the whole of the 177 participating counties (50%) and the average number of capital murder cases filed between 2003 and 2013 as a percentage of the 177 participating counties (50%).

The Interlocal Agreements shall become effective October 1, 2017, and continue through September 30, 2018. Thereafter, the agreements shall renew automatically each October 1<sup>st</sup> for a successive one-year term through September 30, 2019, unless terminated under this agreement.

- Judges Authorized to Appoint PD. The District Courts in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> Administrative Judicial Regions in eligible counties may participate in the Program. The Program allows the Honorable Judge(s) of the Judicial District having jurisdiction within PARTICIPANT's geographic boundaries to appoint the PD for the trial defense of death-eligible capital murder cases. In the event of a conflict of interest among defendants or a legal liability for the PD to accept appointment, the trial court shall appoint an attorney or attorneys other than the PD at the PARTICIPANT's expense.
- 1.03 <u>Duties and Responsibilities of the PD</u>. The PD will represent defendants at the trial or re-trial phase only. All decisions pertaining to the presentation of the case will be at the sole discretion of the PD. The PD will at all times be guided by and comply with his or her duties as a licensed attorney in the State of Texas and the Texas Disciplinary Rules of Professional Conduct in making these determinations.
- Program Analysis. At least quarterly throughout the period of the grant and at the end of the grant year, the PD will prepare an analysis of the Program, as well as an estimated cost for PARTICIPANT's continued participation after all grant funds are expended. The analysis will consist of a fiscal analysis and an analysis of the effectiveness of the PD in meeting pre-established goals and objectives. The PD will provide copies of the analysis to PARTICIPANT's Commissioners Court and to the Honorable Judges identified of the Participating Administrative Judicial Regions. PARTICIPANT shall have three months from the date the cost analysis is provided to the Commissioners Courts to consider the analysis and determine whether participant will continue to participate in the Program. If PARTICIPANT requests to continue participating in the Program, a new interlocal agreement as to funding and the funding cycle will be necessary.
- 1.05 <u>Data for the Analysis</u>. As consideration for its participation in the Program, PARTICIPANT agrees to provide the PD information as needed to conduct the analysis, including the current payment schedule for court-appointed counsel on capital murder cases and the previous five fiscal years' data on the amount PARTICIPANT paid for appointed counsel on capital murder cases, if available.

- 1.06 <u>Additional Experts.</u> PARTICIPANT will continue to incur the expense of additional experts as approved by the local court.
- 1.07 <u>Fact Investigators and Mitigation Specialists</u>. The PD will provide a fact investigator and mitigation specialist to cases assigned to the PD office.
- 1.08 No other Costs Incurred. Neither the TIDC nor the PD will assume any additional costs associated with representation of indigent defendants. Costs of interpreters or any other collateral cost must be absorbed by PARTICIPANT.

# ARTICLE II OTHER TERMS AND CONDITIONS

2.01 <u>Notice and Addresses</u>. Unless otherwise specifically provided herein, all notices, reports, and invoices required under this Agreement shall be given in writing by certified or registered mail, addressed to the proper Party, at the following address:

### If to LUBBOCK COUNTY:

Honorable Tom V. Head County Judge Lubbock County PO Box 10536 Lubbock, Texas 79408

#### And:

Edward Ray Keith Jr. Chief Public Defender Regional Public Defender for Capital Cases P O Box 2097 Lubbock, Texas 79408

#### If to PARTICIPANT:

Honorable Sharla Baldridge County Judge Hockley County 802 Houston St, Ste 101 Levelland, Texas 79336

- 2.02 <u>No Partnership.</u> Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
- 2.03 <u>Waiver</u>. The failure of any Party to insist upon the performance of any terms or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that Party's right to insist upon appropriate performance or to assert any such right on any future occasion.
- 2.04 <u>Benefit of the Parties</u>. The terms and conditions of this Agreement are solely for the benefit of the Parties and are not intended to create any rights, contractual or otherwise, for any other person or entity.
- 2.05 <u>Force Majeure</u>. If the performance of any obligation under this Agreement is delayed by something reasonably beyond the control of the Party obligated to perform ("Force Majeure"), that Party shall be excused from performing the obligation during that period, so that the time period applicable to the performance shall be extended for a period of time equal to the period that Party was delayed due to the event of Force Majeure.
- 2.06 Severability. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein.
- 2.07 <u>Prior Agreements Superseded.</u> This Agreement constitutes the only agreement of the Parties and supersedes any prior understanding or written or oral agreements between the Parties respecting the within subject matter.
- 2.08 <u>Amendments</u>. In order to be binding, an amendment to this Agreement must be in writing, dated subsequent to the date of this Agreement, and executed by the Parties.

#### 2.09 Withdrawal by Party.

- (a) Voluntary Withdrawal. Voluntary withdrawal by PARTICIPANT from the Agreement shall occur upon the affirmative decision by PARTICIPANT's Commissioners Court to withdraw from the Agreement and the withdrawing PARTICIPANT giving at least one hundred and eighty (180) calendar days' notice in writing to LUBBOCK COUNTY and the PD. The effective date of voluntary withdrawal shall be one hundred and eighty (180) calendar days after the withdrawing Participant gives written notice to LUBBOCK COUNTY.
- (b) <u>Involuntary Withdrawal</u>. PARTICIPANT shall be deemed to have involuntarily withdrawn from the Agreement upon the failure by the PARTICIPANT to pay any cost-sharing payment by the due date, as provided in a notice to the PARTICIPANT.

PARTICIPANT shall be given thirty (30) days written notice of non-payment by LUBBOCK COUNTY and shall not be deemed to be in default until the expiration of thirty (30) days after receipt of the written notice.

(c) In the event that PARTICIPANT withdraws under (a) or (b) and the PD is representing an individual or individuals after having been appointed by a court in PARTICIPANT'S county, beginning on the effective date of the withdrawal, PARTICIPANT shall be responsible for timely payment of \$150.00 per hour for the first chair attorney, \$125.00 per hour for the second chair attorney, \$60.00 per hour for the mitigation specialist and \$50.00 per hour for the investigator. Additionally, PARTICIPANT shall also timely pay upon receipt and documentation all investigative costs incurred by the PD including but not limited to travel, lodging, meals and records collection.

SIGNED AND EXECUTED this 25th	_day of <u>lugust</u> , 2017.
COUNTY OF LUBBOCK	COUNTY OF HOCKLEY
Honorable Thomas V. Head County Judge	Honorable Sharla Baldridge County Judge
ATTEST:	ATTEST:
Honorable Kelly Pinion Lubbock County Clerk	Hockley County Clerk
APPROVED AS TO CONTENT:	APPROVED AS TO CONTENT:
Edward Ray Keith Jr. Chief Public Defender	
Regional Public Defender	

for Capital Cases

<b>REVI</b>	<b>EWED</b>	FOR	FORN	1:

REVIEWED FOR FORM:

R. Neal Burt
Civil Division Chief
Criminal District Attorney's Office
Lubbock County

			%Total	Avg cases		FY18 Cost per	FY19 Cost per
	County	2010 Pop	Pop	per yr	%Total Cases	County	County
	Anderson	58,458	0.66%	0.9	0.69%	\$31,428.00	\$31,428.00
	Andrews	14,786	0.17%	0.4	0.31%	\$11,243.00	\$11,243.00
	Angelina	86,771	0.97%	1.3	0.99%	\$46,580.00	\$46,580.00
	Aransas	23,158	0.26%	0.2	0.15%	\$9,671.00	\$9,671.00
	Archer	9,054	0.10%	0.0	0.00%	\$2,348.00	\$2,348.00
	Armstrong	1,901	0.02%	0	0.00%	\$1,000.00	\$1,000.00
	Atascosa	44,911	0.50%	. 0.6	0.46%	\$22,760.00	\$22,760.00
	Austin	28,417	0.32%	0.9	0.69%	\$24,037.00	\$24,037.00
	Bailey	7,165	0.08%	. 0.6	0.46%	\$12,970.00	\$12,970.00
	Bandera	20,485	0.23%	0.1	0.08%	\$7,165.00	\$7,165.00
	Bastrop	74,171	0.83%	0.5	0.38%	\$28,138.00	\$28,138.00
	Baylor	3,726	0.04%	0	0.00%	\$1,000.00	\$1,000.00
	Bee	31,861	0.36%	1.6	. 1.22%	\$37,153.00	\$37,153.00
	Bell	310,235	3.48%	6	4.58%	\$191,578.00	\$191,578.00
-	Blanco	10,497	0.12%	0.2	0.15%	\$6,426.00	\$6,426.00
	Borden	641	0.01%	0	0.00%	\$1,000.00	° \$1,000.00
	Bosque	18,212	0.20%	0.3	0.23%	\$10,279.00	\$10,279.00
	Bowie	92,565	1.04%	2.9	2.21%	\$75,048.00	\$75,048.00
	Brazona	313,166	3.52%	1.2	0.92%	\$98,105.00	\$98,105.00
,	Brazos	194,851	2.19%	2.7	2.06%	\$96,652.00	\$96,652.00
	Brewster	9,232	0.10%	0	0.00%	\$2,395.00	\$2,395.00
	Briscoe	1,637	0.02%	0	0.00%	\$1,000.00	\$1,000.00
	Brooks	7,223	0.08%	0	0.00%	\$1,871.00	\$1,871.00
	Brown	38,106	0.43%	1.9	1.45%	\$45,069.00	\$45,069.00
	Burleson	17,187	0.19%	0.5	0.38%	\$13,717.00	\$13,717.00
	Burnet	42,750	0.48%	0.1	0.08%	\$12,940.00	\$12,940.00
	Caldwell	38,066	0.43%	. 0.1	0.08%	\$11,725.00	\$11,725.00
	Calhoun	21,381	0.24%	0.3	0.23%	\$11,101.00	\$11,101.00
	Callahan	13,544	0.15%	0.1	0.08%	\$5,352.00	\$5,352.00
	Camp	12,401	0.14%	0	0.00%	\$3,216.00	\$3,216.00
	Carson	6,182	0.07%	0	0.00%	\$1,603.00	\$1,603.00
	Cass	30,464	0.34%	0.5	0.38%	\$17,161.00	\$17,161.00
	Castro	8,062	0.09%	0	0.00%	\$2,091.00	\$2,091.00
	Chambers	35,096	0.39%	0.2	0.15%	\$12,807.00	\$12,807.00
	Cherokee	· 50,845	0.57%	0.4	0.31%	\$20,414.00	\$20,414.00
	Childress	7,041	0.08%	0	0.00%	\$1,826.00	\$1,826.00
	Clay	10,752	0.12%	0.3	0.23%	\$8,344.00	\$8,344.00
	Cochran	3,127	0.04%	0	0.00%	\$1,000.00	\$1,000.00
	Coke	3,320	0.04%	0	0.00%	\$1,000.00	\$1,000.00
	Coleman	8,895	0.10%	0.1	0.08%	\$4,159.00	<b>\$4</b> ,159.00 · <sup>(</sup>
	Collingsworth	3,057	0.03%	0	0.00%	\$1,000.00	\$1,000.00
	Colorado	20,874	0.23%	0.1	0.08%	\$7,266.00	\$7,266.00
	Comal	108,472	1.22%	0.4	0.31%	\$34,879.00	\$34,879.00
	Comanche	13,974	0.16%	0.2	0.15%	\$7,307.00	\$7,307.00
	Concho	4,087	0.05%	0	0.00%	\$1,060.00	\$1,060.00
	Cooke	38,437	0.43%	0.9	0.69%	\$26,338.00	\$26,338.00

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Coryell	75,388	0.85%	0.8	0.61%	\$34,368.00	\$34,368.00
Cottle	1,505	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Crane	4,375	0.05%	0.1	0.08%	\$2,987.00	\$2,987.00
Crockett	3,719	0.04%	0.1	0.08%	\$2,816.00	\$2,816.00
Crosby	6,059	0.07%	0.1	0.08%	\$3,423.00	\$3,423.00
Culberson	2,398	0.03%	0	0.00%	\$1,000.00	\$1,000.00
Dallam	6,703	0.08%	0	0.00%	\$1,739.00	\$1,739.00
Dawson	13,833	0.16%	. 0	0.00%	\$3,588.00	\$3,588.00
De Witt	20,097	0.23%	0	0.00%	\$5,213.00	\$5,213.00
Deaf Smith	19,372	0.22%	0.1	0.08%	\$6,876.00	\$6,876.00
Delta	5,231	0.06%	0.1	0.08%	\$3,204.00	\$3,204.00
Dickens	2,444	0.03%	0	0.00%	\$1,000.00	\$1,000.00
Dimmit .	9,996	0.11%	0.1	0.08%	\$4,445.00	\$4,445.00
Donley .	3,677	0.04%	0.1	0.08%	\$2,806.00	\$2,806.00
Duval	11,782	0.13%	0 .	0.00%	\$3,056.00	\$3,056.00
Eastland	18,583	0.21%	0.1	0.08%	\$6,672.00	\$6,672.00
Ector	137,130	1.54%	3.8	2.90%	\$105,938.00	\$105,938.00
Edwards	2,002	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Ellis	149,610	1.68%	1	0.76%	\$57,323.00	\$57,323.00
Erath	37,890	0.43%	1.2	0.92%	\$31,585.00	\$31,585.00
Falls	17,866	0.20%	0.8	0.61%	\$19,449.00	\$19,449.00
Fannin	33,915	0.38%	0.5	0.38%	\$18,056.00	\$18,056.00
Fayette	24,554	0.28%	0	0.00%	\$6,336.00	\$6,336.00
Fisher	3,974	0.04%	0	0.00%	\$1,031.00	\$1,031.00
Floyd	6,446	0.07%	0	0.00%	\$1,672.00	\$1,672.00
Foard	1,336	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Franklin	10,605	0.12%	0.6	0.46%	\$13,862.00	\$13,862.00
Freestone	19,816	0.22%	0.2	0.15%	\$8,843.00	\$8,843.00
Frio	17,217	0.19%	0.4	0.31%	\$11,873.00	\$11,873.00
Gaines	17,526	0.20%	0.8	0.61%	\$19,361.00	\$19,361.00
Galveston	291,309	3.27%	3.1	2.37%	\$132,965.00	\$132,965.00
Garza	6,461	0.07%	0	0.00%	\$1,676.00	\$1,676.00
Gillespie	24,837	0.28%	0	0.00%	\$6,442.00	\$6,442.00
Glasscock	1,226	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Goliad	7,210	0.08%	0.1	0.08%	\$3,722.00	\$3,722.00
Gonzales	19,807	0.22%	0.7	0.53%	\$17,946.00	\$17,946.00
Graỳ	22,535	0.25%	0.8	0.61%	\$20,660.00	\$20,660.00
Grayson	120,877	1.36%	1.9	1.45%	\$66,538.00	\$66,538.00
Gregg	121,730	1.37%	2	1.53%	\$66,767.00	\$66,767.00
Grimes	26,604	0.30%	0.2	0.15%	\$10,604.00	\$10,604.00
Guadalupe	131,533	1.48%	1.3	0.99%	\$56,829.00	\$56,829.00
Hale	36,273	0.41%	0.5	0.38%	\$18,668.00	\$18,668.00
Hail	3,353	0.04%	0.0	0.00%	\$1,000.00	\$1,000.00
Hamilton	8,517	0.10%	0	0.00%	\$2,209.00	\$2,209.00
Hansford	5,613	0.06%	0.1	0.08%	\$3,308.00	\$3,308.00
Hardeman	4,139	0.05%	0 .	0.00%	\$1,074.00	\$1,074.00
Hardin	54,635	0.61%	0.7	0.53%	\$27,134.00	\$27,134.00
Harrison	65,631	0.74%	2.8	2.14%	\$66,581.00	\$66,581.00
, idilioon	50,00	0.1770	2.0	2.1770	<b>400,00</b> 1.00	400,000,000

Hartley .	6,062	0.07%	0	0.00%	\$1,572.00	\$1,572.00
Haskell	5,899	0.07%	0	0.00%	\$1,528.00	\$1,528.00
Hays	157,107	1.76%	0.9	0.69%	\$55,910.00	\$55,910.00
Hemphill	3,807	0.04%	0	0.00%	\$1,000.00	.\$1,000.00
Henderson	78,532	0.88%	0.7	0.53%	\$32,872.00	\$32,872.00
Hill	35,089	0.39%	0.5	0.38%	\$18,360.00	\$18,360.00
Hockley	22,935	0.26%	0	0.00%	\$5,949.00	\$5,949.00
Hood	51,182	0.57%	0.6	0.46%	\$24,386.00	\$24,386.00
Hopkins	35,161	0.39%	0.4	0.31%	\$16,527.00	\$16,527.00
Houston	23,732	0.27%	0.4	0.31%	\$13,489.00	\$13,489.00
Howard	35,012	0.39%	0	0.00%	\$9,081.00	\$9,081.00
Hudspeth	3,476	0.04%	0.25	0.19%	\$5,513.00	\$5,513.00
Hunt	86,129	0.97%	2.8	2.14%	\$74,191.00	\$74,191.00
Hutchinson	22,150	0.25%	0.3	0.23% ~	\$11,301.00	\$11,301.00
Irion	1,599	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Jack	9,044	0.10%	0	0.00%	\$2,346.00	\$2,346.00
Jackson	14,075	0.16%	0.3	0.23%	\$9,171.00	\$9,171.00
Jasper	35,710	0.40%	1.5	1.14%	\$36,368.00	\$36,368.00
Jeff Davis	2,342	0.03%	0	0.00%	\$1,000.00	\$1,000.00
Jefferson	252,273	2.83%	4.1	3.13%	\$133,756.00	\$133,756.00
Jim Hogg	5,300	0.06%	0	0.00%	\$1,375.00	\$1,375.00
Jim Wells	40,838	0.46%	1.8	1.37%	\$42,971.00	\$42,971.00
Johnson	150,934	1.69%	1	0.76%	\$56,208.00	\$56,208.00
Jones	20,202	0.23%	1.1	0.84%	\$25,262.00	\$25,262.00
Karnes	14,824	0.17%	0	0.00%	\$3,845.00	\$3,845.00
Kaufman	103,350	1.16%	2.1	1.60%	\$65,695.00	\$65,695.00
Kendall	33,410	0.38%	0.2	0.15%	\$12,369.00	\$12,369.00
Kenedy	416	0.00%	0	0.00%	\$1,000.00	\$1,000.00
Kent	808	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Kerr	49,625	0.56%	0.3	0.23%	\$18,427.00	\$18,427.00
Kimble	4,607	0.05%	. 0.2	0.15%	\$4,899.00	\$4,899.00
King	286	0.00%	0	0.00%	\$1,000.00	\$1,000.00
Kinney	3,598	0.04%	0	0.00%	\$1,000.00	\$1,000.00
Kleberg	32,061	0.36%	0.7	0.53%	\$21,091.00	\$21,091.00
Knox	3,719	0.04%	. 0	0.00%	\$1,000.00	\$1,000.00
La Salle	6,886	0.08%	0.3	0.23%	\$7,314.00	\$7,314.00
Lamar	49,793	0.56%	1.9	1.45%	\$47,005.00	\$47,005.00
Lamb	13,977	0.16%	0.1	0.08%	\$5,477.00	\$5,477.00
Lampasas	19,677	0.22%	0.4	0.31%	\$12,447.00	. \$12,447.00
Lavaca	19,263	0.22%	0.5	0.38%	\$14,168.00	\$14,168.00
Lee	16,612	0.19%	0.1	0.08%	\$6,161.00 ·	\$6,161.00
Leon	16,801	0.19%	0.1	0.08%	\$6,210.00	\$6,210.00
Liberty	75,643	0.85%	1.7	1.30%	\$50,025.00	\$50,025.00
Limestone	23,384	0.26%	0.9	0.69%	\$22,732.00	\$22,732.00
Lipscomb	3,302	0.04%	0	0.00%	\$1,000.00	\$1,000.00
Live Oak	11,531	0.13%	0	0.00%	\$2,991.00	. \$2,991.00
Llano	19,301	0.22%	0	0.00%	\$5,006.00	\$5,006.00
Loving	82	0.00%	0	0.00%	\$1,000.00	\$1,000.00

Lubbock	278,831	3.13%	3	2.29%	\$127,877.00	\$127,877.00
Lynn	5,915	0.07%	0	0.00%	\$1,534.00	\$1,534.00
Madison	13,664	0.15%	0.8	0.61%	\$18,359.00	\$18,359.00
Marion	-10,546	0.12%	0.1	0.08%	\$4,578.00	\$4,578.00
Martin	4,799	0.05%	0	0.00%	\$1,245.00	\$1,245.00
Mason	4,012	0.05%	0	0.00%	\$1,041.00	\$1,041.00°
Matagorda	36,702	0.41%	1.1	0.84%	\$29,890.00	\$29,890.00
Maverick	54,258	0.61%	0	0.00%	\$13,916.00	\$13,916.00
McCulloch	8,283	0.09%	0	0.00%	\$2,148.00	\$2,148.00
McLennan	234,906	2.64%	3.7	2.82%	\$123,055.00	\$123,055.00
McMullen	707	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Medina	46,006	0.52%	0.7	0.53%	\$24,896.00	\$24,896.00
Menard	2,242	0.03%	0	0.00%	\$1,000.00	\$1,000.00
Midland	136,872	1.54%	1	0.76%	\$54,020.00	\$54,020.00
Milam	24,757	0.28%	0.4	0.31%	\$13,829.00	, \$13,829.00
Mills	4,936	0.06%	0	0.00%	\$1,280.00	\$1,280.00
Mitchell	9,403	0.11%	0	0.00%	\$2,439.00	\$2,439.00
Montague	19,719	0.22%	0.8	0.61%	\$19,929.00	\$19,929.00
Moore	21,904	0.25%	0.3	0.23%	\$11,237.00	\$11,237.00
Morris	12,934	0.15%	0.2	0.15%	\$7,058.00	\$7,058.00
Motley	1,210	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Nacogdoches	64,524	0.72%	1.7	1.30%	\$47,223.00	\$47,223.00
Navarro	47,735	0.54%	0.6	0.46%	°\$23,492.00	\$23,492.00
Newton	14,445 ,	0.16%	0.2	0.15%	\$7,450.00	\$7,450.00
Nolan	15,216	0.17%	0.2	0.15%	\$7,627.00	\$7,627.00
Ochiltree	10,223	0.11%	0	0.00%	\$2,652.00	\$2,652.00
Oldham	2,052	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Orange	81,837	0.92%	0.7	0.53%	\$33,702.00	\$33,702.00
Palo Pinto	28,111	0.32%	0.9	0.69%	\$23,696.00	\$23,696.00
Panola	23,796	0.27%	0.2	0.15%	\$9,834.00	\$9,834.00
Parker ·	116,927	1.31%	0.6	0.46%	\$41,439.00	\$41,439.00
Parmer	10,269	0.12%	0	0.00%	, \$2,664.00	\$2,664.00
Pecos	15,507	0.17%	0.5	0.38%	\$13,281.00	\$13,281.00
Polk	45,413	0.51%	1.6	1.22%	\$41,409.00	\$41,409.00
Potter	121,073	1.36%	1.6	1.22%	\$61,033.00	\$61,033.00
Presidio	7,818	0.09%	0	0.00%	\$2,028.00	\$2,028.00
Rains	10,914	0.12%	0.6	0.46%	\$13,942.00	\$13,942.00
Randall	120,725	1.36%	1.6	1.22%	\$60,943.00	\$60,943.00
Reagan	3,367	0:04%	0	0.00%	\$1,000.00	\$1,000.00
Real	3,309	0.04%	0.1	0.08%	\$2,710.00	\$2,710.00
Red River	12,860	0.14%	0.5	0.38%	\$12,595.00	\$12,595.00
Reeves	13,783	0.15%	0.1	0.08%	\$5,427.00	\$5,427.00
Refugio	7,383	0.08%	0	0.00%	\$1,915.00	\$1,915.00
Roberts	929	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Robertson	16,622	0.19%	0.7	0.53%	\$17,126.00	\$17,126.00
Rockwall	78,337	0.88%	0.3	0.23%	\$25,525.00	\$25,525.00
Runnels	10,501	0.12%	0	0.00%	\$2,724.00	\$2,724.00
Rusk	53,330	0.60%	2	1.53%	\$49,652.00	\$49,652.00
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Sabine	10,834	0.12%	0.4	0.31%	\$10,217.00	\$10,217.00
San Augustine	8,865	0.10%	1	0.76%	\$20,543.00	\$20,543.00
San Jacinto	26,384	0.30%	' 1.1	0.84%	\$26,850.00	\$26,850.00
San Patricio	64,804	0.73%	0.3	0.23%	\$22,116.00	\$22,116.00
San Saba	6,131	0.07%	0.7	0.53%	\$14,553.00	\$14,553.00
Schleicher	3,461	0.04%	0	0.00%	\$1,000.00	\$1,000.00
Scurry	16,921	0.19%	0.2	0.15%	\$8,066.00	\$8,066.00
Shackelford	3,378	0.04%	0.	0.00%	\$1,000.00	\$1,000.00
Shelby	25,448	0.29%	0.9	0.69%	\$23,013.00	\$23,013.00
Sherman	3,034	0.03%	0.1	0.08%	\$2,639.00	\$2,639.00
Smith	209,714	2.35%	3.8	2.90%	\$118,746.00	\$118,746.00
Somervell	8,490	0.10%	0	0.00%	\$2,202.00	\$2,202.00
Starr	60,968	0.68%	1.5	1.14%	\$42,790.00	\$42,790.00
Stephens	9,630	0.11%	0	0.00%	\$2,498.00	\$2,498.00
Sterling	1.143	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Stonewall	1,490	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Sutton	4,128	0.05%	0.2	0.15%	\$4,774.00	\$4,774.00
Swisher	7,854	0.09%	0.2	0.15%	\$5,741.00	\$5,741.00
Taylor	131,506	1.48%	1.1	0.84%	\$54,480.00	\$54,480.00
Terrell	984	0.01%	0	0.00%	\$1,000.00	\$1,000.00
Terry	12,651	0.14%	0.1	0.08%	\$5,133.00	\$5,133.00
Throckmorton	1,641	0.02%	0	0.00%	\$1,000.00	\$1,000.00
Titus ·	32,334	0.36%	0.1	0.08%	\$10,180.00	\$10,180.00
Tom Green	110,224	1.24%	0.2	0.15%	\$32,293.00	\$32,293.00
Trinity	14,585	0.16%	0	0.00%	\$3,772.00	\$3,772.00
Tyler	21,766	0.24%	0.5	0.38%	\$14,905.00	\$14,905.00
Upshur	39,309	0.44%	0.9	0.69%	\$26,561.00	\$26,561.00
Upton	3,355	0.04%	0.1	0.08%	\$2,722.00	\$2,722.00
Uvalde	26,405	0.30%	0.4	0.31%	\$14,256.00	\$14,256.00
Val Verde .	48,879	0.55%	0.4	0.31%	\$20,085.00	\$20,085.00
Van Zandt	52,579	0.59%	0.7	0.53%	\$26,601.00	\$26,601.00
Victoria	86,793	0.97%	2.4	1.83%	\$65,032.00	\$65,032.00
Walker	67,861	0.76%	0.2	0.15%	\$21,305.00	\$21,305.00
Waller	43,205	0.49%	0.9	0.69%	\$27,873.00	\$27,873.00
Ward	10,658	0.12%	0.1	0.08%	\$4,616.00	\$4,616.00
Washington	33,718	0.38%	0.2	0.15%	\$12,449.00	\$12,449.00
Webb	250,304	2.81%	1.2	0.92%	\$83,551.00	\$83,551.00
Wharton	41,280	0.46%	1.6	1.22%	\$40,337.00	\$40,337.00
Wheeler	5,410	0.06%	0.1	0.08%	\$3,255.00	\$3,255.00
Wichita	131,500	1.48%	1.7	1.30%	\$63,910.00	\$63,910.00
Wilbarger	13,535	0.15%	0.5	0.38%	\$12,770.00	\$12,770.00
Willacy	22,134	0.25%	1.6	1.22%	\$35,371.00	\$35,371.00
Wilson	42,918	0.48%	0	0.00%	\$11,132.00	\$11,132.00
Winkler	7,110	0.08%	0	0.00%	\$1,844.00	\$1,844.00
Wise	59,127	0.66%	0.5	0.38%	\$24,595.00	\$24,595.00
Wood	41,964	0.47%	0.3	0.23%	\$16,321.00	\$16,321.00
Yoakum	7,879	0.09%	0	0.00%	\$2,044.00	\$2,044.00
Young	18,550	0.21%	0.2	0.15%	\$8,515.00	\$8,515.00

 Zapata
 14,018
 0.16%
 0.1
 0.08%
 \$5,488.00
 \$5,488.00

 Zavala
 11,677
 0.13%
 0
 0.00%
 \$3,029.00
 \$3,029.00

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There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

/ • 1 -	sioners' Court meeting held on the <u>28 th</u> , was examined by me and approved.
Commissioner, Precinct No. 1	Commissioner Precinct No. 3
Commissioner, Precinct No. 2	Commissioner Precinct No. 4

Sharla Boldridge
County Judge

IRENE GUMULA, County Clerk, and Ex-Officio Clerk of Commissioners' Court Hockley County, Texas

TO COUNTY RETURNS